Missouri State University

FY18

INTERNAL OPERATING BUDGET

YEAR ENDING JUNE 30, 2018

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MISSOURI STATE UNIVERSITY

FINANCE NO.
Request for FY18 Internal Operating Budget

The following resolution was moved by _____

and seconded by _____.

BE IT RESOLVED by the Board of Governors for Missouri State University that the Internal Operating Budget for the year ending June 30, 2018, consisting of $197,797,440 in budgeted operating revenues, $90,049,117 in budgeted non-operating revenues, $267,710,392 in budgeted expenses, $(18,849,788) in budgeted transfers and $1,773,360 in budgeted non-recurring allocations be adopted and administered through the following funds:

	Budgeted Operating Revenues*	Budgeted Non-Operating Revenues	Budgeted Expenses	Budgeted Transfers	Increase (Decrease) in Net Position (including non-recurring allocations)	Non-recurring Allocations	Increase (Decrease) in Net Position (excluding non-recurring allocations)
Springfield Campus							
Operating Fund	$ 115,982,488	$ 77,060,123	$ 188,692,337	$ (6,123,463)	$ (1,773,189)	$ 1,773,360	$ 171
Total Designated Funds	18,965,475	2,685,653	20,780,575	(517,030)	$ 353,523	-	$ 353,523
Total Auxiliary System Fund	57,094,685	4,396,984	46,785,690	(12,097,590)	$ 2,608,389	-	$ 2,608,389
Total Springfield Campus	**192,042,648**	**84,142,760**	**256,258,602**	**(18,738,083)**	**1,188,723**	**1,773,360**	**2,962,083**
West Plains Campus							
Operating Fund	4,348,330	5,416,207	9,800,762	98,562	62,337	-	62,337
Total Designated Funds	-	485,000	485,000	-	-	-	-
Total Auxiliary System Fund	1,406,462	5,150	1,166,028	(210,267)	35,317	-	35,317
Total West Plains Campus	**5,754,792**	**5,906,357**	**11,451,790**	**(111,705)**	**97,654**	**-**	**97,654**
Total Budget	**$ 197,797,440**	**$ 90,049,117**	**$ 267,710,392**	**$ (18,849,788)**	**$ 1,286,377**	**$ 1,773,360**	**$ 3,059,737**

*Budgeted Operating Revenues are net of $24,670,451 of Scholarships.

_____
Virginia Fry
Chair of the Board

Passed at Meeting of
June 23, 2017

_____
Kristan E. Gochenauer
Secretary

Comments: The FY18 Internal Operating Budget does not include the following: operating fund carryforward balances, other enrollment fees and supplemental course fee revenues and associated dedicated expenses; all grant related revenues and associated dedicated expenses including Pell Grants; and any other similar dedicated revenues and expenses for self-supporting ventures.

Missouri State University

INTERNAL OPERATING BUDGET

YEAR ENDING JUNE 30, 2018

Missouri State University
Operating Budget Summary
All Funds
For the Year Ending June 30, 2018

	Operating Funds	Designated Funds	Auxiliary Funds	Total Springfield
Operating Revenue				
Tuition and fees	$ 138,758,719.50	$7,426,493.00	$ 13,296,300.00	$ 159,481,512.50
Scholarships and fellowships	(24,670,450.89)	(212,500.00)	(5,255,078.00)	(30,138,028.89)
Grants and contracts	150,000.00	1,207,261.00	-	1,357,261.00
Sales and services of educational services	152,767.00	10,388,621.00	-	10,541,388.00
Sales and services - auxiliaries	-	5,000.00	48,435,234.00	48,440,234.00
Other revenues	1,591,452.00	150,600.00	618,229.00	2,360,281.00
Total Operating Revenue	115,982,487.61	18,965,475.00	57,094,685.00	192,042,647.61
Operating Expenses				
Faculty and Staff Salaries	102,350,990.93	7,469,016.63	14,403,978.90	124,223,986.46
Part-time help	956,022.35	586,244.00	858,246.00	2,400,512.35
Student help	1,742,551.35	729,831.00	2,573,138.00	5,045,520.35
Overtime	136,842.00	18,350.00	127,911.00	283,103.00
Graduate Assistants	4,042,880.00	209,606.00	533,558.00	4,786,044.00
Other personnel	6,878,295.70	1,544,031.00	4,092,853.00	12,515,179.70
Benefits	42,430,661.38	2,784,180.93	5,310,070.65	50,524,912.96
Utilities	5,430,227.00	380,639.00	2,267,831.00	8,078,697.00
Capital outlay	2,704,549.37	394,030.00	634,066.00	3,732,645.37
Travel	1,549,501.89	167,455.00	1,867,601.00	3,584,557.89
Supplies and services	16,761,060.39	3,893,905.00	15,182,480.32	35,837,445.71
Other	9,299,549.89	4,147,317.64	2,646,809.00	16,093,676.53
Bad debt expense	1,287,500.00	-	380,000.00	1,667,500.00
Supplies and services	31,602,161.54	8,602,707.64	20,710,956.32	60,915,825.50
Total Operating Expenses	188,692,336.55	20,780,575.20	46,785,689.87	256,258,601.62
Operating Income (Loss)	(72,709,848.94)	(1,815,100.20)	10,308,995.13	(64,215,954.01)
Other Non-operating Revenues (Expenses)				
State appropriations (less 3%)	74,230,543.00	891,276.00	-	75,121,819.00
Gifts	828,000.00	1,788,693.00	4,388,484.00	7,005,177.00
Investment income	1,971,580.00	5,684.00	8,500.00	1,985,764.00
Other non-operating revenue (expense)	30,000.00	-	-	30,000.00
Debt Service Transfers	(1,498,030.00)	(2,105,900.72)	(12,730,947.46)	(16,334,878.18)
Operating Transfers, net	(4,625,433.00)	1,588,871.20	633,357.00	(2,403,204.80)
Net Non-operating Revenues	70,936,660.00	2,168,623.48	(7,700,606.46)	65,404,677.02
Increase (Decrease) in Net Position including non-recurring	(1,773,188.94)	353,523.28	2,608,388.67	1,188,723.01
Non-Recurring Allocations included in FY18 Budget	1,773,360.00	-	-	1,773,360.00
Increase (Decrease) in Net Position excluding non-recurring	$ 171.06	$ 353,523.28	$ 2,608,388.67	$ 2,962,083.01

West Plains	FY18	FY17	Change	
				Operating Revenue
$ 4,696,939.00	$ 164,178,451.50	$154,162,890.50	$ 10,015,561.00	Tuition and fees
(489,100.00)	(30,627,128.89)	(29,111,789.89)	(1,515,339.00)	Scholarships and fellowships
-	1,357,261.00	1,234,000.00	123,261.00	Grants and contracts
141,000.00	10,682,388.00	10,296,092.60	386,295.40	Sales and services of educational services
1,326,374.00	49,766,608.00	48,130,374.00	1,636,234.00	Sales and services - auxiliaries
79,579.00	2,439,860.00	2,453,523.00	(13,663.00)	Other revenues
5,754,792.00	197,797,439.61	187,165,090.21	10,632,349.40	**Total Operating Revenue**
				Operating Expenses
6,317,739.75	130,541,726.21	133,182,181.82	(2,640,455.61)	Faculty and Staff Salaries
336,890.00	2,737,402.35	2,669,525.27	67,877.08	Part-time help
175,286.00	5,220,806.35	5,195,778.35	25,028.00	Student help
4,541.00	287,644.00	289,073.80	(1,429.80)	Overtime
-	4,786,044.00	4,533,214.00	252,830.00	Graduate Assistants
516,717.00	13,031,896.70	12,687,591.42	344,305.28	Other personnel
2,180,586.43	52,705,499.39	49,314,594.99	3,390,904.40	Benefits
308,984.00	8,387,681.00	8,297,002.00	90,679.00	Utilities
66,915.00	3,799,560.37	4,314,351.37	(514,791.00)	Capital outlay
81,904.00	3,666,461.89	3,800,955.89	(134,494.00)	Travel
830,429.30	36,667,875.01	36,235,128.86	432,746.15	Supplies and services
1,118,514.00	17,212,190.53	16,302,978.63	909,211.90	Other
30,000.00	1,697,500.00	1,697,500.00	-	Bad debt expense
2,127,762.30	63,043,587.80	62,350,914.75	692,673.05	Supplies and services
11,451,789.48	267,710,391.10	265,832,284.98	1,878,106.12	**Total Operating Expenses**
(5,696,997.48)	(69,912,951.49)	(78,667,194.77)	8,754,243.28	**Operating Income (Loss)**
				Other Non-operating Revenues (Expenses)
5,826,207.00	80,948,026.00	88,902,873.00	(7,954,847.00)	State appropriations (less 3%)
45,000.00	7,050,177.00	7,255,738.83	(205,561.83)	Gifts
35,150.00	2,020,914.00	1,250,134.00	770,780.00	Investment income
-	30,000.00	30,000.00	-	Other non-operating revenue (expense)
(111,704.29)	(16,446,582.47)	(15,638,241.89)	(808,340.58)	Debt Service Transfers
-	(2,403,204.80)	(2,467,090.33)	63,885.53	Operating Transfers, net
5,794,652.71	71,199,329.73	79,333,413.61	(8,134,083.88)	**Net Non-operating Revenues**
97,655.23	1,286,378.24	666,218.84	620,159.40	**Increase (Decrease) in Net Position including non-recurring**
-	1,773,360.00	960,753.00	812,607.00	**Non-Recurring Allocations included in FY18 Budget**
$ 97,655.23	$ 3,059,738.24	$ 1,626,971.84	$ 1,432,766.40	**Increase (Decrease) in Net Position excluding non-recurring**

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Missouri State University

OPERATING FUND

YEAR ENDING JUNE 30, 2018

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Missouri State University
Operating Budget
Operating Funds
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ 138,758,719.50	$ 130,219,286.50	$ 8,539,433.00
Scholarships and fellowships	(24,670,450.89)	(23,372,440.89)	(1,298,010.00)
Grants and contracts	150,000.00	150,000.00	-
Sales and services of educational services	152,767.00	152,767.00	-
Sales and services - auxiliaries	-	-	-
Other revenues	1,591,452.00	1,591,452.00	-
Total Operating Revenue	115,982,487.61	108,741,064.61	7,241,423.00
Operating Expenses			
Faculty and Staff Salaries	102,350,990.93	104,802,428.86	(2,451,437.93)
Part-time help	956,022.35	949,310.27	6,712.08
Student help	1,742,551.35	1,786,543.35	(43,992.00)
Overtime	136,842.00	137,041.80	(199.80)
Graduate Assistants	4,042,880.00	3,868,471.00	174,409.00
Other personnel	6,878,295.70	6,741,366.42	136,929.28
Benefits	42,430,661.38	39,711,563.72	2,719,097.66
Utilities	5,430,227.00	4,943,100.00	487,127.00
Capital outlay	2,704,549.37	3,235,850.37	(531,301.00)
Travel	1,549,501.89	1,664,951.89	(115,450.00)
Supplies and services	16,761,060.39	16,545,123.19	215,937.20
Other	9,299,549.89	9,605,153.23	(305,603.34)
Bad debt expense	1,287,500.00	1,287,500.00	-
Supplies and services	31,602,161.54	32,338,578.68	(736,417.14)
Total Operating Expenses	188,692,336.55	188,537,037.68	155,298.87
Operating Income (Loss)	(72,709,848.94)	(79,795,973.07)	7,086,124.13
Other Non-operating Revenues (Expenses)			
State appropriations	74,230,543.00	81,717,393.00	(7,486,850.00)
Gifts	828,000.00	580,000.00	248,000.00
Investment income	1,971,580.00	1,200,800.00	770,780.00
Other non-operating revenue (expense)	30,000.00	30,000.00	-
Other Non-operating Revenues (Expenses)	77,060,123.00	83,528,193.00	(6,468,070.00)
Debt Service Transfers			
Capital Lease - Utility Improvements	(644,390.00)	(644,911.76)	521.76
2010 Issue - Academic buildings	(853,640.00)	(854,016.00)	376.00
Debt Service Transfers	(1,498,030.00)	(1,498,927.76)	897.76
Operating Transfers			
Operating - Hammons Student Center/Plaster Sports Complex	(218,782.00)	(218,782.00)	-
Operating - Intercollegiate Athletics	(7,873,338.00)	(6,261,171.00)	(1,612,167.00)
Operating - Broadcast Services	(486,595.00)	(486,595.00)	-
Operating - JK Hammons Hall for the Performing Arts	(355,000.00)	(400,000.00)	45,000.00
Operating - Printing Services	(10,700.00)	(10,700.00)	-
Bookstore - Operating Budget Supplies	300,000.00	300,000.00	-
Bookstore - Operating Indirect Cost	1,305,380.00	1,305,380.00	-
Residence Life - Operating Indirect Cost	1,894,487.00	1,894,487.00	-
Plaster Student Union - Operating Indirect Cost	220,779.00	220,779.00	-
Plaster Student Union - Operating Volunteer Programs	66,677.00	66,677.00	-
Taylor Health - Operating Indirect Cost	442,545.00	307,606.00	134,939.00
Transit - Operating Indirect Cost	69,114.00	69,114.00	-
Transfer from Auxiliarys - Recharge	20,000.00	20,000.00	-
Operating Transfers	(4,625,433.00)	(3,193,205.00)	(1,432,228.00)
Net Non-operating Revenues	70,936,660.00	78,836,060.24	(7,899,400.24)
Increase (Decrease) in Net Position	(1,773,188.94)	(959,912.83)	(813,276.11)
Non-Recurring Allocations included in FY18 Budget	1,773,360.00	960,753.00	812,607.00
Increase (Decrease) in Net Position excluding non-recurring	$ 171.06	$ 840.17	$ (669.11)

Missouri State University
Operating Budget
Operating Funds by Cost Center
For the Year Ending June 30, 2018

	Revenue	President	Provost	Internal Audit	Chief Financial Officer	Vice President Administrative Services	Vice President Research and Economic Development	Vice President Student Affairs
Operating Revenue								
Tuition and fees	$ 138,758,719.50	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Scholarships and fellowships	(886,612.00)	(622,212.89)	(458,052.00)	-	-	-	-	-
Grants and contracts	150,000.00	-	-	-	-	-	-	-
Sales and services of educational services	82,600.00	-	-	-	-	-	-	-
Sales and services - auxiliaries	-	-	-	-	-	-	-	-
Other revenues	1,591,452.00	-	-	-	-	-	-	-
Total Operating Revenue	139,696,159.50	(622,212.89)	(458,052.00)	-	-	-	-	-
Operating Expenses								
Faculty and Staff Salaries	-	1,910,601.32	77,222,668.96	245,657.00	2,288,857.70	7,638,303.83	1,529,834.89	4,691,057.73
Part-time help	-	6,363.00	502,413.00	28,500.00	50,242.00	136,270.27	11,030.00	166,645.00
Student help	-	3,500.00	870,761.00	-	17,352.00	159,791.00	49,321.00	395,950.35
Overtime	-	-	9,231.00	-	-	104,957.00	-	9,315.00
Graduate Assistants	-	71,585.00	3,592,247.00	-	41,014.00	-	77,335.00	229,444.00
Other personnel	-	81,448.00	4,974,652.00	28,500.00	108,608.00	401,018.27	137,686.00	801,354.35
Benefits	-	697,860.19	27,153,991.45	94,481.11	831,200.58	2,736,832.45	553,820.17	1,703,086.09
Utilities	-	-	19,771.00	-	-	2,200.00	-	-
Capital outlay	-	12,898.00	2,439,655.90	-	-	26,000.00	123,059.47	10,000.00
Travel	-	126,480.00	1,053,582.30	1,325.00	21,170.00	53,046.00	77,042.25	75,864.65
Supplies and services	-	1,975,410.00	5,336,343.81	6,455.00	184,559.00	2,289,832.00	122,253.94	1,081,586.00
Other	-	1,069,286.00	2,516,234.29	765.00	30,681.00	512,682.00	51,285.51	171,105.00
Bad debt expense	-	-	-	-	-	-	-	-
Supplies and services	-	3,184,074.00	11,345,816.30	8,545.00	236,410.00	2,881,560.00	373,641.17	1,338,555.65
Total Operating Expenses	-	5,873,983.51	120,716,899.71	377,183.11	3,465,076.28	13,659,914.55	2,594,982.23	8,534,053.82
Operating Income (Loss)	139,696,159.50	(6,496,196.40)	(121,174,951.71)	(377,183.11)	(3,465,076.28)	(13,659,914.55)	(2,594,982.23)	(8,534,053.82)
Other Non-operating Revenues (Expenses)								
State appropriations	74,230,543.00	-	-	-	-	-	-	-
Gifts	828,000.00	-	-	-	-	-	-	-
Investment income	1,971,580.00	-	-	-	-	-	-	-
Other non-operating revenue (expense)	30,000.00	-	-	-	-	-	-	-
Debt Service Transfers	-	-	-	-	-	-	-	-
Operating Transfers, net	-	-	-	-	-	20,000.00	-	-
Net Non-operating Revenues	77,060,123.00	-	-	-	-	20,000.00	-	-
Increase (Decrease) in Net Position	$ 216,756,282.50	$ (6,496,196.40)	$ (121,174,951.71)	$ (377,183.11)	$ (3,465,076.28)	$ (13,639,914.55)	$ (2,594,982.23)	$ (8,534,053.82)

Non-Recurring Allocations included in FY18 Budget

Increase (Decrease) in Net Position excluding non-recurring

Vice President University Advancement	Vice President Marketing and Communications	CIO Information Services	University Wide	Scholarships	Non-Recurring Funds	FY18	FY17	Change	
									Operating Revenue
$ -	$ -	$ -	$ -	$ -	$ -	$ 138,758,719.50	$ 130,219,286.50	$ 8,539,433.00	Tuition and fees
-	-	-	-	(22,703,574.00)	-	(24,670,450.89)	(23,372,440.89)	(1,298,010.00)	Scholarships and fellowships
-	-	-	-	-	-	150,000.00	150,000.00	-	Grants and contracts
11,000.00	-	59,167.00	-	-	-	152,767.00	152,767.00	-	Sales and services of educational services
-	-	-	-	-	-	-	-	-	Sales and services - auxiliaries
-	-	-	-	-	-	1,591,452.00	1,591,452.00	-	Other revenues
11,000.00	-	59,167.00	-	(22,703,574.00)	-	115,982,487.61	108,741,064.61	7,241,423.00	**Total Operating Revenue**
									Operating Expenses
2,029,893.50	1,204,684.00	3,491,597.00	97,835.00	-	-	102,350,990.93	104,802,428.86	(2,451,437.93)	Faculty and Staff Salaries
10,621.00	155.08	43,783.00	-	-	-	956,022.35	949,310.27	6,712.08	Part-time help
112,371.00	20,165.00	113,340.00	-	-	-	1,742,551.35	1,786,543.35	(43,992.00)	Student help
5,705.00	-	7,634.00	-	-	-	136,842.00	137,041.80	(199.80)	Overtime
20,592.00	10,663.00	-	-	-	-	4,042,880.00	3,868,471.00	174,409.00	Graduate Assistants
149,289.00	30,983.08	164,757.00	-	-	-	6,878,295.70	6,741,366.42	136,929.28	Other personnel
727,642.02	435,625.59	1,263,466.73	340,155.00	5,892,500.00	-	42,430,661.38	39,711,563.72	2,719,097.66	Benefits
-	-	-	5,408,256.00	-	-	5,430,227.00	4,943,100.00	487,127.00	Utilities
8,400.00	30.00	84,506.00	-	-	-	2,704,549.37	3,235,850.37	(531,301.00)	Capital outlay
39,330.00	16,893.69	32,350.00	52,418.00	-	-	1,549,501.89	1,664,951.89	(115,450.00)	Travel
237,698.00	106,943.71	426,600.00	4,993,378.93	-	-	16,761,060.39	16,545,123.19	215,937.20	Supplies and services
253,906.25	53,868.00	40,056.00	3,911,920.84	-	687,760.00	9,299,549.89	9,605,153.23	(305,603.34)	Other
-	-	-	1,287,500.00	-	-	1,287,500.00	1,287,500.00	-	Bad debt expense
539,334.25	177,735.40	583,512.00	10,245,217.77	-	687,760.00	31,602,161.54	32,338,578.68	(736,417.14)	Supplies and services
3,446,158.77	1,849,028.07	5,503,332.73	16,091,463.77	5,892,500.00	687,760.00	188,692,336.55	188,537,037.68	155,298.87	**Total Operating Expenses**
(3,435,158.77)	(1,849,028.07)	(5,444,165.73)	(16,091,463.77)	(28,596,074.00)	(687,760.00)	(72,709,848.94)	(79,795,973.07)	7,086,124.13	**Operating Income (Loss)**
									Other Non-operating Revenues (Expenses)
-	-	-	-	-	-	74,230,543.00	81,717,393.00	(7,486,850.00)	State appropriations
-	-	-	-	-	-	828,000.00	580,000.00	248,000.00	Gifts
-	-	-	-	-	-	1,971,580.00	1,200,800.00	770,780.00	Investment income
-	-	-	-	-	-	30,000.00	30,000.00	-	Other non-operating revenue (expense)
-	-	-	(1,498,030.00)	-	-	(1,498,030.00)	(1,498,927.76)	897.76	Debt Service Transfers
-	-	-	(3,859,833.00)	-	(785,600.00)	(4,625,433.00)	(3,193,205.00)	(1,432,228.00)	Operating Transfers, net
-	-	-	(5,357,863.00)	-	(785,600.00)	70,936,660.00	78,836,060.24	(7,899,400.24)	**Net Non-operating Revenues**
$ (3,435,158.77)	$ (1,849,028.07)	$ (5,444,165.73)	$ (21,449,326.77)	$ (28,596,074.00)	$ (1,473,360.00)	(1,773,188.94)	(959,912.83)	(813,276.11)	**Increase (Decrease) in Net Position**
						1,773,360.00	960,753.00	812,607.00	**Non-Recurring Allocations included in FY18 Budget**
						$ 171.06	$ 840.17	$ (669.11)	**Increase (Decrease) in Net Position excluding non-recurring**

Missouri State University
Operating Budget
Provost - Colleges
For the Year Ending June 30, 2018

	Provost Office	College of Arts and Letters	College of Business Administration	College of Education	College of Health and Human Services	College of Humanities and Public Affairs	College of Natural and Applied Sciences
Operating Revenue							
Tuition and fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Scholarships and fellowships	(68,152.00)	(389,900.00)	-	-	-	-	-
Grants and contracts	-	-	-	-	-	-	-
Sales and services of educational services	-	-	-	-	-	-	-
Sales and services - auxiliaries	-	-	-	-	-	-	-
Other revenues	-	-	-	-	-	-	-
Total Operating Revenue	(68,152.00)	(389,900.00)	-	-	-	-	-
Operating Expenses							
Faculty and Staff Salaries	5,478,303.48	13,383,841.73	13,837,163.59	6,726,114.45	12,717,216.69	8,076,231.59	11,020,093.52
Part-time help	161,437.00	69,153.00	13,994.00	45,340.00	82,282.00	29,882.00	-
Student help	259,321.00	99,346.00	53,012.00	22,500.00	46,525.00	38,300.00	91,500.00
Overtime	731.00	-	5,000.00	-	-	1,500.00	-
Graduate Assistants	328,091.00	693,067.00	412,284.00	151,958.00	448,733.00	292,695.00	958,765.00
Other personnel	749,580.00	861,566.00	484,290.00	219,798.00	577,540.00	362,377.00	1,050,265.00
Benefits	1,863,074.21	4,644,968.64	4,868,136.55	2,331,012.43	4,496,360.32	2,856,255.04	3,934,325.37
Utilities	5,000.00	-	-	-	-	-	1,745.00
Capital outlay	536,922.90	91,244.00	34,216.00	-	61,228.00	-	10,000.00
Travel	286,348.00	150,743.70	-	122,782.50	77,935.00	142,115.00	153,266.00
Supplies and services	1,588,616.81	552,717.00	330,856.00	330,332.00	408,943.00	250,561.00	644,996.00
Other	1,719,791.74	176,753.95	137,984.00	112,844.60	100,960.00	54,233.00	30,327.00
Bad debt expense	-	-	-	-	-	-	-
Supplies and services	4,131,679.45	971,458.65	503,056.00	565,959.10	649,066.00	446,909.00	838,589.00
Total Operating Expenses	12,227,637.14	19,861,835.02	19,692,646.14	9,842,883.98	18,440,183.01	11,741,772.63	16,845,017.89
Operating Income (Loss)	(12,295,789.14)	(20,251,735.02)	(19,692,646.14)	(9,842,883.98)	(18,440,183.01)	(11,741,772.63)	(16,845,017.89)
Other Non-operating Revenues (Expenses)							
State appropriations	-	-	-	-	-	-	-
Gifts	-	-	-	-	-	-	-
Investment income	-	-	-	-	-	-	-
Other non-operating revenue (expense)	-	-	-	-	-	-	-
Debt Service Transfers	-	-	-	-	-	-	-
Operating Transfers, net	-	-	-	-	-	-	-
Net Non-operating Revenues	-	-	-	-	-	-	-
Increase (Decrease) in Net Position	$ (12,295,789.14)	$ (20,251,735.02)	$ (19,692,646.14)	$ (9,842,883.98)	$ (18,440,183.01)	$ (11,741,772.63)	$ (16,845,017.89)

Graduate College	Library	College of Agriculture	FY18	FY17	Change	
						Operating Revenue
$ -	$ -	$ -	$ -	$ -	$ -	Tuition and fees
-	-	-	(458,052.00)	(458,052.00)	-	Scholarships and fellowships
-	-	-	-	-	-	Grants and contracts
-	-	-	-	-	-	Sales and services of educational services
-	-	-	-	-	-	Sales and services - auxiliaries
-	-	-	-	-	-	Other revenues
-	-	-	(458,052.00)	(458,052.00)	-	**Total Operating Revenue**
						Operating Expenses
661,083.00	2,683,365.30	2,639,255.61	77,222,668.96	76,681,760.14	540,908.82	Faculty and Staff Salaries
13,500.00	36,325.00	50,500.00	502,413.00	567,768.00	(65,355.00)	Part-time help
19,492.00	199,000.00	41,765.00	870,761.00	915,584.00	(44,823.00)	Student help
-	2,000.00	-	9,231.00	9,231.00	-	Overtime
141,743.00	19,457.00	145,454.00	3,592,247.00	3,415,414.00	176,833.00	Graduate Assistants
174,735.00	256,782.00	237,719.00	4,974,652.00	4,907,997.00	66,655.00	Other personnel
234,845.92	981,128.98	943,883.99	27,153,991.45	25,559,185.90	1,594,805.55	Benefits
-	-	13,026.00	19,771.00	19,771.00	-	Utilities
37,500.00	1,668,545.00	-	2,439,655.90	2,954,456.90	(514,801.00)	Capital outlay
67,699.00	18,113.10	34,580.00	1,053,582.30	1,099,276.30	(45,694.00)	Travel
133,969.00	888,203.00	207,150.00	5,336,343.81	4,866,321.05	470,022.76	Supplies and services
54,229.00	95,298.00	33,813.00	2,516,234.29	2,624,236.46	(108,002.17)	Other
-	-	-	-	-	-	Bad debt expense
293,397.00	2,670,159.10	275,543.00	11,345,816.30	11,544,290.71	(198,474.41)	Supplies and services
1,364,060.92	6,591,435.38	4,109,427.60	120,716,899.71	118,713,004.75	2,003,894.96	**Total Operating Expenses**
(1,364,060.92)	(6,591,435.38)	(4,109,427.60)	(121,174,951.71)	(119,171,056.75)	(2,003,894.96)	**Operating Income (Loss)**
						Other Non-operating Revenues (Expenses)
-	-	-	-	-	-	State appropriations
-	-	-	-	-	-	Gifts
-	-	-	-	-	-	Investment income
-	-	-	-	-	-	Other non-operating revenue (expense)
-	-	-	-	-	-	Debt Service Transfers
-	-	-	-	-	-	Operating Transfers, net
-	-	-	-	-	-	**Net Non-operating Revenues**
$ (1,364,060.92)	$ (6,591,435.38)	$ (4,109,427.60)	$ (121,174,951.71)	$ (119,171,056.75)	$ (2,003,894.96)	**Increase (Decrease) in Net Position**

Missouri State University
Operating Budget
Non-Recurring Allocations
For the Year Ending June 30, 2018

	FY18	FY17	Change
Non-Recurring Allocations			
Insurance Premiums - FY10 Retirees	$ 3,625.00	$ 14,497.00	$ (10,872.00)
COAL - Diversity Hire - 1st of 3	19,290.00	-	19,290.00
COE - Diversity Hire - 1st of 3	20,878.00	-	20,878.00
COAL - Diversity Hire - 1st of 3	28,594.00	-	28,594.00
VP SA - Illinois Recruiter - 3rd of 3	-	41,485.00	(41,485.00)
COE - Dual Career Hire - 3rd of 3	-	14,416.00	(14,416.00)
Glenstone Rental	468,318.00	468,318.00	-
COAL - Diversity Hire - 2nd of 3	23,148.00	22,882.00	266.00
COB - Diversity Hire - 2nd of 3	56,734.00	56,083.00	651.00
CNAS - Diversity Hire - 2nd of 3	25,417.00	25,125.00	292.00
COAL - Diversity Hire - 2nd of 3	18,155.00	17,947.00	208.00
COAL - Diversity Hire - 1st of 3	23,601.00	-	23,601.00
Total Budgeted Non-Recurring Allocations	687,760.00	660,753.00	27,007.00
Cost Center Non-Recurring Budget Allocations			
Previous President/Provost Reclassifications	300,000.00	300,000.00	-
Athletics Transfer*	785,600.00	-	785,600.00
Total Cost Center Non-Recurring Budget Allocations	1,085,600.00	300,000.00	785,600.00
Total Non-Recurring Allocations for FY18	$ 1,773,360.00	$ 960,753.00	$ 812,607.00

*In FY16 the President's Enhancement Fund transferred $1,886,200 to Athletics.

Missouri State University

DESIGNATED FUNDS

YEAR ENDING JUNE 30, 2018

Missouri State University
Operating Budget
Designated Funds
For the Year Ending June 30, 2018

	Designated, Institutional Research, Match	Income and Service Centers Fund	Self Insurance Fund	Dedicated Fees	Broadcast Services	Defense and Strategic Studies	Greenwood Laboratory School
Operating Revenue							
Tuition and fees	$ 468,855.00	$ 2,350,815.00	$ -	$ 3,830,099.00	$ -	$ 741,374.00	$ -
Scholarships and fellowships	-	-	-	(80,000.00)	-	(116,000.00)	(16,500.00)
Grants and contracts	-	-	-	-	1,019,261.00	-	-
Sales and services of educational services	1,422,800.00	4,091,180.00	-	-	641,000.00	-	2,410,960.00
Sales and services - auxiliaries	-	-	-	-	-	-	5,000.00
Other revenues	-	5,600.00	30,000.00	-	115,000.00	-	-
Total Operating Revenue	1,891,655.00	6,447,595.00	30,000.00	3,750,099.00	1,775,261.00	625,374.00	2,399,460.00
Operating Expenses							
Faculty and Staff Salaries	1,211,451.88	2,115,385.00	55,000.00	172,044.00	1,211,825.64	502,747.00	1,234,568.00
Part-time help	35,400.00	128,000.00	3,000.00	-	53,362.00	86,602.00	251,000.00
Student help	46,500.00	115,000.00	5,000.00	403,770.00	22,500.00	3,061.00	39,000.00
Overtime	-	-	-	2,000.00	16,000.00	350.00	-
Graduate Assistants	50,439.00	-	10,012.00	76,765.00	10,000.00	54,575.00	-
Other personnel	132,339.00	243,000.00	18,012.00	482,535.00	101,862.00	144,588.00	290,000.00
Benefits	409,408.10	778,978.17	26,617.50	101,211.11	442,278.36	121,553.22	552,621.30
Utilities	-	-	-	-	-	-	-
Capital outlay	-	110,000.00	18,720.00	265,310.00	-	-	-
Travel	66,155.00	55,000.00	5,000.00	-	-	1,000.00	21,800.00
Supplies and services	164,272.00	1,832,019.00	45,000.00	1,019,365.00	-	35,525.00	105,919.00
Other	108,217.00	61,550.00	36,650.00	1,647,691.89	2,016,182.00	75,991.75	30,285.00
Bad debt expense	-	-	-	-	-	-	-
Supplies and services	338,644.00	2,058,569.00	105,370.00	2,932,366.89	2,016,182.00	112,516.75	158,004.00
Total Operating Expenses	2,091,842.98	5,195,932.17	204,999.50	3,688,157.00	3,772,148.00	881,404.97	2,235,193.30
Operating Income (Loss)	(200,187.98)	1,251,662.83	(174,999.50)	61,942.00	(1,996,887.00)	(256,030.97)	164,266.70
Other Non-operating Revenues (Expenses)							
State appropriations	800,245.00	-	-	-	-	91,031.00	-
Gifts	-	-	-	45,000.00	1,510,293.00	165,000.00	8,400.00
Investment income	-	-	-	684.00	-	-	-
Other non-operating revenue (expense)	-	-	-	-	-	-	-
Debt Service Transfers	(1,110,860.72)	(995,040.00)	-	-	-	-	-
Operating Transfers, net	516,518.20	10,700.00	-	(38,942.00)	486,595.00	-	-
Net Non-operating Revenues	205,902.48	(984,340.00)	-	6,742.00	1,996,888.00	256,031.00	8,400.00
Increase (Decrease) in Net Position	$ 5,714.50	$ 267,322.83	$ (174,999.50)	$ 68,684.00	$ 1.00	$ 0.03	$ 172,666.70

Jordan Valley Innovation Center	Journagan Ranch	Juanita K. Hammons Hall Performing Arts	FY18	FY17	Change	
						Operating Revenue
$ -	$ -	$ 35,350.00	$ 7,426,493.00	$ 7,325,621.00	$ 100,872.00	Tuition and fees
-	-	-	(212,500.00)	(247,053.00)	34,553.00	Scholarships and fellowships
183,000.00	-	5,000.00	1,207,261.00	1,084,000.00	123,261.00	Grants and contracts
434,681.00	675,000.00	713,000.00	10,388,621.00	10,002,325.60	386,295.40	Sales and services of educational services
-	-	-	5,000.00	-	5,000.00	Sales and services - auxiliaries
-	-	-	150,600.00	190,100.00	(39,500.00)	Other revenues
617,681.00	675,000.00	753,350.00	18,965,475.00	18,354,993.60	610,481.40	**Total Operating Revenue**
						Operating Expenses
309,551.11	120,870.00	535,574.00	7,469,016.63	7,499,891.99	(30,875.36)	Faculty and Staff Salaries
9,880.00	-	19,000.00	586,244.00	651,034.00	(64,790.00)	Part-time help
-	-	95,000.00	729,831.00	717,145.00	12,686.00	Student help
-	-	-	18,350.00	18,080.00	270.00	Overtime
-	-	7,815.00	209,606.00	193,229.00	16,377.00	Graduate Assistants
9,880.00	-	121,815.00	1,544,031.00	1,579,488.00	(35,457.00)	Other personnel
112,689.52	43,706.60	195,117.05	2,784,180.93	2,568,074.82	216,106.11	Benefits
204,000.00	2,500.00	174,139.00	380,639.00	354,312.00	26,327.00	Utilities
-	-	-	394,030.00	401,520.00	(7,490.00)	Capital outlay
-	15,000.00	3,500.00	167,455.00	160,300.00	7,155.00	Travel
86,438.00	436,000.00	169,367.00	3,893,905.00	3,810,993.87	82,911.13	Supplies and services
99,122.00	43,000.00	28,628.00	4,147,317.64	3,834,279.40	313,038.24	Other
-	-	-	-	-	-	Bad debt expense
185,560.00	494,000.00	201,495.00	8,602,707.64	8,207,093.27	395,614.37	Supplies and services
821,680.63	661,076.60	1,228,140.05	20,780,575.20	20,208,860.08	571,715.12	**Total Operating Expenses**
(203,999.63)	13,923.40	(474,790.05)	(1,815,100.20)	(1,853,866.48)	38,766.28	**Operating Income (Loss)**
						Other Non-operating Revenues (Expenses)
-	-	-	891,276.00	891,281.00	(5.00)	State appropriations
-	-	60,000.00	1,788,693.00	1,603,603.83	185,089.17	Gifts
-	-	5,000.00	5,684.00	5,684.00	-	Investment income
-	-	-	-	-	-	Other non-operating revenue (expense)
-	-	-	(2,105,900.72)	(2,105,450.56)	(450.16)	Debt Service Transfers
204,000.00	-	410,000.00	1,588,871.20	1,718,629.67	(129,758.47)	Operating Transfers, net
204,000.00	-	475,000.00	2,168,623.48	2,113,747.94	54,875.54	**Net Non-operating Revenues**
$ 0.37	$ 13,923.40	$ 209.95	$ 353,523.28	$ 259,881.46	$ 93,641.82	**Increase (Decrease) in Net Position**

Missouri State University
Operating Budget
Dedicated Student Fees
For the Year Ending June 30, 2018

	Student Computer User	Student Security	Student Involvement	Student Government Association	Wyrick Student Project	Student Initiative Fund
Operating Revenue						
Tuition and fees	$ 2,232,999.00	$ 192,000.00	$ 890,000.00	$ 35,600.00	$ 115,500.00	$ 106,800.00
Scholarships and fellowships	-	-	-	-	-	-
Grants and contracts	-	-	-	-	-	-
Sales and services of educational services	-	-	-	-	-	-
Sales and services - auxiliaries	-	-	-	-	-	-
Other revenues	-	-	-	-	-	-
Total Operating Revenue	2,232,999.00	192,000.00	890,000.00	35,600.00	115,500.00	106,800.00
Operating Expenses						
Faculty and Staff Salaries	83,143.00	88,901.00	-	-	-	-
Part-time help	-	-	-	-	-	-
Student help	403,770.00	-	-	-	-	-
Overtime	2,000.00	-	-	-	-	-
Graduate Assistants	76,765.00	-	-	-	-	-
Other personnel	482,535.00	-	-	-	-	-
Benefits	69,064.51	32,146.60	-	-	-	-
Utilities	-	-	-	-	-	-
Capital outlay	7,610.00	-	-	-	115,500.00	-
Travel	-	-	-	-	-	-
Supplies and services	1,007,365.00	-	-	-	-	-
Other	583,281.49	70,952.40	851,058.00	35,600.00	-	106,800.00
Bad debt expense	-	-	-	-	-	-
Supplies and services	1,598,256.49	70,952.40	851,058.00	35,600.00	115,500.00	106,800.00
Total Operating Expenses	2,232,999.00	192,000.00	851,058.00	35,600.00	115,500.00	106,800.00
Operating Income (Loss)	-	-	38,942.00	-	-	-
Other Non-operating Revenues (Expenses)						
State appropriations	-	-	-	-	-	-
Gifts	-	-	-	-	-	-
Investment income	-	-	-	-	-	-
Other non-operating revenue (expense)	-	-	-	-	-	-
Debt Service Transfers	-	-	-	-	-	-
Operating Transfers, net	-	-	(38,942.00)	-	-	-
Net Non-operating Revenues	-	-	(38,942.00)	-	-	-
Increase (Decrease) in Net Position	$ -	$ -	$ -	$ -	$ -	$ -

Student Sustainability	Hutchens/SGA Centennial Leaders Scholarship	FY18	FY17	Change	
					Operating Revenue
$ 142,200.00	$ 115,000.00	$ 3,830,099.00	$ 3,734,700.00	$ 95,399.00	Tuition and fees
-	(80,000.00)	(80,000.00)	(80,000.00)	-	Scholarships and fellowships
-	-	-	-	-	Grants and contracts
-	-	-	-	-	Sales and services of educational services
-	-	-	-	-	Sales and services - auxiliaries
-	-	-	-	-	Other revenues
142,200.00	35,000.00	3,750,099.00	3,654,700.00	95,399.00	**Total Operating Revenue**
					Operating Expenses
-	-	172,044.00	171,821.00	223.00	Faculty and Staff Salaries
-	-	-	-	-	Part-time help
-	-	403,770.00	393,720.00	10,050.00	Student help
-	-	2,000.00	2,000.00	-	Overtime
-	-	76,765.00	75,250.00	1,515.00	Graduate Assistants
-	-	482,535.00	470,970.00	11,565.00	Other personnel
-	-	101,211.11	97,638.34	3,572.77	Benefits
-	-	-	-	-	Utilities
142,200.00	-	265,310.00	250,800.00	14,510.00	Capital outlay
-	-	-	-	-	Travel
-	12,000.00	1,019,365.00	948,905.00	70,460.00	Supplies and services
-	-	1,647,691.89	1,654,267.65	(6,575.76)	Other
-	-	-	-	-	Bad debt expense
142,200.00	12,000.00	2,932,366.89	2,853,972.65	78,394.24	Supplies and services
142,200.00	12,000.00	3,688,157.00	3,594,401.99	93,755.01	**Total Operating Expenses**
-	23,000.00	61,942.00	60,298.01	1,643.99	**Operating Income (Loss)**
					Other Non-operating Revenues (Expenses)
-	-	-	-	-	State appropriations
-	45,000.00	45,000.00	45,000.00	-	Gifts
-	684.00	684.00	684.00	-	Investment income
-	-	-	-	-	Other non-operating revenue (expense)
-	-	-	-	-	Debt Service Transfers
-	-	(38,942.00)	(40,298.00)	1,356.00	Operating Transfers, net
-	45,684.00	6,742.00	5,386.00	1,356.00	**Net Non-operating Revenues**
$ -	$ 68,684.00	$ 68,684.00	$ 65,684.01	$ 2,999.99	**Increase (Decrease) in Net Position**

Missouri State University
Operating Budget
Broadcast Services
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ -	$ -	$ -
Scholarships and fellowships	-	-	-
Grants and contracts	1,019,261.00	874,000.00	145,261.00
Sales and services of educational services	641,000.00	721,000.00	(80,000.00)
Other revenues	115,000.00	154,500.00	(39,500.00)
Total Operating Revenue	1,775,261.00	1,749,500.00	25,761.00
Operating Expenses			
Faculty and Staff Salaries	1,211,825.64	1,369,659.83	(157,834.19)
Part-time help	53,362.00	61,584.00	(8,222.00)
Student help	22,500.00	27,880.00	(5,380.00)
Overtime	16,000.00	16,000.00	-
Graduate Assistants	10,000.00	-	10,000.00
Other personnel	101,862.00	105,464.00	(3,602.00)
Benefits	442,278.36	467,356.49	(25,078.13)
Utilities	-	-	-
Capital outlay	-	-	-
Travel	-	-	-
Supplies and services	-	-	-
Other	2,016,182.00	1,698,528.00	317,654.00
Bad debt expense	-	-	-
Supplies and services	2,016,182.00	1,698,528.00	317,654.00
Total Operating Expenses	3,772,148.00	3,641,008.32	131,139.68
Operating Income (Loss)	(1,996,887.00)	(1,891,508.32)	(105,378.68)
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	1,510,293.00	1,404,912.83	105,380.17
Investment income	-	-	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	-	-	-
Operating Transfers, net	486,595.00	486,595.00	-
Net Non-operating Revenues	1,996,888.00	1,891,507.83	105,380.17
Increase (Decrease) in Net Position	$ 1.00	$ (0.49)	$ 1.49

Missouri State University
Operating Budget
Defense & Strategic Studies
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ 741,374.00	$ 997,388.00	$ (256,014.00)
Scholarships and fellowships	(116,000.00)	(153,053.00)	37,053.00
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	-	-	-
Other revenues	-	-	-
Total Operating Revenue	625,374.00	844,335.00	(218,961.00)
Operating Expenses			
Faculty and Staff Salaries	502,747.00	503,917.00	(1,170.00)
Part-time help	86,602.00	86,170.00	432.00
Student help	3,061.00	3,045.00	16.00
Overtime	350.00	80.00	270.00
Graduate Assistants	54,575.00	53,505.00	1,070.00
Other personnel	144,588.00	142,800.00	1,788.00
Benefits	121,553.22	92,479.64	29,073.58
Utilities	-	-	-
Capital outlay	-	-	-
Travel	1,000.00	-	1,000.00
Supplies and services	35,525.00	35,525.00	-
Other	75,991.75	203,473.00	(127,481.25)
Bad debt expense	-	-	-
Supplies and services	112,516.75	238,998.00	(126,481.25)
Total Operating Expenses	881,404.97	978,194.64	(96,789.67)
Operating Income (Loss)	(256,030.97)	(133,859.64)	(122,171.33)
Other Non-operating Revenues (Expenses)			
State appropriations	91,031.00	91,031.00	-
Gifts	165,000.00	93,691.00	71,309.00
Investment income	-	-	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	-	-	-
Operating Transfers, net	-	-	-
Net Non-operating Revenues	256,031.00	184,722.00	71,309.00
Increase (Decrease) in Net Position	$ 0.03	$ 50,862.36	$ (50,862.33)

Missouri State University
Operating Budget
Jordan Valley Innovation Center
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ -	$ -	$ -
Scholarships and fellowships	-	-	-
Grants and contracts	183,000.00	183,000.00	-
Sales and services of educational services	434,681.00	344,616.00	90,065.00
Sales and services - auxiliaries	-	-	-
Other revenues	-	-	-
Total Operating Revenue	617,681.00	527,616.00	90,065.00
Operating Expenses			
Faculty and Staff Salaries	309,551.11	279,700.48	29,850.63
Part-time help	9,880.00	9,880.00	-
Student help	-	-	-
Overtime	-	-	-
Graduate Assistants	-	-	-
Other personnel	9,880.00	9,880.00	-
Benefits	112,689.52	94,610.02	18,079.50
Utilities	204,000.00	204,000.00	-
Capital outlay	-	-	-
Travel	-	-	-
Supplies and services	86,438.00	84,602.87	1,835.13
Other	99,122.00	52,073.75	47,048.25
Bad debt expense	-	-	-
Supplies and services	185,560.00	136,676.62	48,883.38
Total Operating Expenses	821,680.63	724,867.12	96,813.51
Operating Income (Loss)	(203,999.63)	(197,251.12)	(6,748.51)
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	-	-	-
Investment income	-	-	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	-	-	-
Operating Transfers, net	204,000.00	204,000.00	-
Net Non-operating Revenues	204,000.00	204,000.00	-
Increase (Decrease) in Net Position	$ 0.37	$ 6,748.88	$ (6,748.51)

Missouri State University
Operating Budget
Juanita K Hammons Hall Performing Arts
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ 35,350.00	$ 36,000.00	$ (650.00)
Scholarships and fellowships	-	-	-
Grants and contracts	5,000.00	27,000.00	(22,000.00)
Sales and services of educational services	713,000.00	655,000.00	58,000.00
Sales and services - auxiliaries	-	-	-
Other revenues	-	-	-
Total Operating Revenue	753,350.00	718,000.00	35,350.00
Operating Expenses			
Faculty and Staff Salaries	535,574.00	570,407.00	(34,833.00)
Part-time help	19,000.00	19,000.00	-
Student help	95,000.00	95,000.00	-
Overtime	-	-	-
Graduate Assistants	7,815.00	7,662.00	153.00
Other personnel	121,815.00	121,662.00	153.00
Benefits	195,117.05	193,577.62	1,539.43
Utilities	174,139.00	147,812.00	26,327.00
Capital outlay	-	-	-
Travel	3,500.00	3,500.00	-
Supplies and services	169,367.00	169,012.00	355.00
Other	28,628.00	28,628.00	-
Bad debt expense	-	-	-
Supplies and services	201,495.00	201,140.00	355.00
Total Operating Expenses	1,228,140.05	1,234,598.62	(6,458.57)
Operating Income (Loss)	(474,790.05)	(516,598.62)	41,808.57
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	60,000.00	60,000.00	-
Investment income	5,000.00	5,000.00	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	-	-	-
Operating Transfers, net	410,000.00	455,000.00	(45,000.00)
Net Non-operating Revenues	475,000.00	520,000.00	(45,000.00)
Increase (Decrease) in Net Position	$ 209.95	$ 3,401.38	$ (3,191.43)

Missouri State University

AUXILIARY SYSTEM FUND

YEAR ENDING JUNE 30, 2018

Missouri State University
Operating Budget
Auxiliary Funds
For the Year Ending June 30, 2018

	Bookstore	Residence Life	Plaster Student Union	Taylor Health Center	Intercollegiate Athletics	Athletic Facilities
Operating Revenue						
Tuition and fees	$ -	$ -	$ 1,882,017.00	$ 3,099,383.00	$ 108,400.00	$ 2,450,500.00
Scholarships and fellowships	-	(816,162.00)	-	-	(4,438,916.00)	-
Grants and contracts	-	-	-	-	-	-
Sales and services of educational services	-	-	-	-	-	-
Sales and services - auxiliaries	4,117,500.00	34,313,701.00	895,150.00	2,129,400.00	3,815,678.00	557,305.00
Other revenues	-	331,643.00	7,900.00	-	-	14,000.00
Total Operating Revenue	4,117,500.00	33,829,182.00	2,785,067.00	5,228,783.00	(514,838.00)	3,021,805.00
Operating Expenses						
Faculty and Staff Salaries	641,024.00	3,999,296.87	831,690.87	2,311,224.00	4,461,480.00	655,414.30
Part-time help	55,000.00	114,855.00	36,000.00	250,000.00	295,915.00	30,900.00
Student help	600,000.00	870,774.00	173,480.00	82,000.00	164,067.00	201,367.00
Overtime	12,000.00	45,911.00	3,000.00	10,000.00	12,000.00	17,000.00
Graduate Assistants	-	226,143.00	62,945.00	12,771.00	114,051.00	20,772.00
Other personnel	667,000.00	1,257,683.00	275,425.00	354,771.00	586,033.00	270,039.00
Benefits	236,001.81	1,456,355.30	303,493.44	854,863.54	1,635,908.68	239,361.65
Utilities	28,458.00	1,475,440.00	292,487.00	-	-	-
Capital outlay	100,000.00	354,566.00	-	20,000.00	35,000.00	18,000.00
Travel	15,000.00	76,400.00	-	11,000.00	1,702,701.00	2,700.00
Supplies and services	484,032.00	10,445,214.00	324,590.00	304,000.00	1,689,623.32	303,309.00
Other	150,000.00	785,819.00	30,850.00	72,000.00	1,284,937.00	63,903.00
Bad debt expense	150,000.00	200,000.00	-	30,000.00	-	-
Supplies and services	899,032.00	11,861,999.00	355,440.00	437,000.00	4,712,261.32	387,912.00
Total Operating Expenses	2,471,515.81	20,050,774.17	2,058,536.31	3,957,858.54	11,395,683.00	1,552,726.95
Operating Income (Loss)	1,645,984.19	13,778,407.83	726,530.69	1,270,924.46	(11,910,521.00)	1,469,078.05
Other Non-operating Revenues (Expenses)						
State appropriations	-	-	-	-	-	-
Gifts	-	-	-	-	1,179,683.00	2,811,301.00
Investment income	-	6,000.00	-	-	-	-
Other non-operating revenue (expense)	-	-	-	-	-	-
Debt Service Transfers	(9,343.00)	(3,237,883.00)	(1,188,127.00)	(821,767.00)	-	(4,436,504.26)
Operating Transfers, net	(1,605,380.00)	(8,583,045.00)	508,921.00	(605,145.00)	10,730,838.00	158,782.00
Net Non-operating Revenues	(1,614,723.00)	(11,814,928.00)	(679,206.00)	(1,426,912.00)	11,910,521.00	(1,466,421.26)
Increase (Decrease) in Net Position	$ 31,261.19	$ 1,963,479.83	$ 47,324.69	$ (155,987.54)	$ -	$ 2,656.79

Transit	B.E.A.R. Fee	Bill R. Foster and Family Recreation Center	FY18	FY17	Change	
						Operating Revenue
$ 1,205,000.00	$ 1,707,000.00	$ 2,844,000.00	$ 13,296,300.00	$ 11,909,544.00	$ 1,386,756.00	Tuition and fees
-	-	-	(5,255,078.00)	(4,993,440.00)	(261,638.00)	Scholarships and fellowships
-	-	-	-	-	-	Grants and contracts
-	-	-	-	-	-	Sales and services of educational services
2,367,000.00	-	239,500.00	48,435,234.00	47,420,533.00	1,014,701.00	Sales and services - auxiliaries
16,000.00	-	248,686.00	618,229.00	622,392.00	(4,163.00)	Other revenues
3,588,000.00	1,707,000.00	3,332,186.00	57,094,685.00	54,959,029.00	2,135,656.00	**Total Operating Revenue**
						Operating Expenses
969,076.86	-	534,772.00	14,403,978.90	14,394,900.57	9,078.33	Faculty and Staff Salaries
53,576.00	-	22,000.00	858,246.00	734,231.00	124,015.00	Part-time help
19,250.00	-	462,200.00	2,573,138.00	2,530,529.00	42,609.00	Student help
27,000.00	-	1,000.00	127,911.00	129,411.00	(1,500.00)	Overtime
-	-	96,876.00	533,558.00	471,514.00	62,044.00	Graduate Assistants
99,826.00	-	582,076.00	4,092,853.00	3,865,685.00	227,168.00	Other personnel
350,644.03	-	233,442.20	5,310,070.65	4,936,520.21	373,550.44	Benefits
177,168.00	121,273.00	173,005.00	2,267,831.00	2,660,606.00	(392,775.00)	Utilities
6,500.00	-	100,000.00	634,066.00	601,066.00	33,000.00	Capital outlay
33,200.00	-	26,600.00	1,867,601.00	1,837,410.00	30,191.00	Travel
1,348,561.00	-	283,151.00	15,182,480.32	14,986,631.00	195,849.32	Supplies and services
5,000.00	200,000.00	54,300.00	2,646,809.00	2,097,522.00	549,287.00	Other
-	-	-	380,000.00	380,000.00	-	Bad debt expense
1,393,261.00	200,000.00	464,051.00	20,710,956.32	19,902,629.00	808,327.32	Supplies and services
2,989,975.89	321,273.00	1,987,346.20	46,785,689.87	45,760,340.78	1,025,349.09	**Total Operating Expenses**
598,024.11	1,385,727.00	1,344,839.80	10,308,995.13	9,198,688.22	1,110,306.91	**Operating Income (Loss)**
						Other Non-operating Revenues (Expenses)
-	-	-	-	-	-	State appropriations
-	150,000.00	247,500.00	4,388,484.00	5,027,135.00	(638,651.00)	Gifts
2,500.00	-	-	8,500.00	8,500.00	-	Investment income
-	-	-	-	-	-	Other non-operating revenue (expense)
(356,997.20)	(1,535,727.00)	(1,144,599.00)	(12,730,947.46)	(11,922,159.28)	(808,788.18)	Debt Service Transfers
28,386.00	-	-	633,357.00	(992,515.00)	1,625,872.00	Operating Transfers, net
(326,111.20)	(1,385,727.00)	(897,099.00)	(7,700,606.46)	(7,879,039.28)	178,432.82	**Net Non-operating Revenues**
$ 271,912.91	$ -	$ 447,740.80	$ 2,608,388.67	$ 1,319,648.94	$ 1,288,739.73	**Increase (Decrease) in Net Position**

Missouri State University
Operating Budget
Bookstore
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ -	$ -	$ -
Scholarships and fellowships	-	-	-
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	4,117,500.00	4,117,500.00	-
Other revenues	-	-	-
Total Operating Revenue	4,117,500.00	4,117,500.00	-
Operating Expenses			
Faculty and Staff Salaries	641,024.00	636,570.00	4,454.00
Part-time help	55,000.00	80,000.00	(25,000.00)
Student help	600,000.00	600,000.00	-
Overtime	12,000.00	12,000.00	-
Graduate Assistants	-	-	-
Other personnel	667,000.00	692,000.00	(25,000.00)
Benefits	236,001.81	220,973.99	15,027.82
Utilities	28,458.00	31,028.00	(2,570.00)
Capital outlay	100,000.00	100,000.00	-
Travel	15,000.00	17,000.00	(2,000.00)
Supplies and services	484,032.00	478,973.00	5,059.00
Other	150,000.00	150,000.00	-
Bad debt expense	150,000.00	150,000.00	-
Supplies and services	899,032.00	895,973.00	3,059.00
Total Operating Expenses	2,471,515.81	2,476,544.99	(5,029.18)
Operating Income (Loss)	1,645,984.19	1,640,955.01	5,029.18
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	-	-	-
Investment income	-	-	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	(9,343.00)	(9,343.00)	-
Operating Transfers, net	(1,605,380.00)	(1,605,380.00)	-
Net Non-operating Revenues	(1,614,723.00)	(1,614,723.00)	-
Increase (Decrease) in Net Position	$ 31,261.19	$ 26,232.01	$ 5,029.18

Missouri State University
Operating Budget
Residence Life
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ -	$ -	$ -
Scholarships and fellowships	(816,162.00)	(792,390.00)	(23,772.00)
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	34,313,701.00	33,270,960.00	1,042,741.00
Other revenues	331,643.00	332,980.00	(1,337.00)
Total Operating Revenue	33,829,182.00	32,811,550.00	1,017,632.00
Operating Expenses			
Faculty and Staff Salaries	3,999,296.87	3,941,582.78	57,714.09
Part-time help	114,855.00	114,855.00	-
Student help	870,774.00	870,774.00	-
Overtime	45,911.00	45,911.00	-
Graduate Assistants	226,143.00	221,711.00	4,432.00
Other personnel	1,257,683.00	1,253,251.00	4,432.00
Benefits	1,456,355.30	1,339,901.32	116,453.98
Utilities	1,475,440.00	1,750,142.00	(274,702.00)
Capital outlay	354,566.00	354,566.00	-
Travel	76,400.00	76,400.00	-
Supplies and services	10,445,214.00	10,225,614.00	219,600.00
Other	785,819.00	785,819.00	-
Bad debt expense	200,000.00	200,000.00	-
Supplies and services	11,861,999.00	11,642,399.00	219,600.00
Total Operating Expenses	20,050,774.17	19,927,276.10	123,498.07
Operating Income (Loss)	13,778,407.83	12,884,273.90	894,133.93
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	-	-	-
Investment income	6,000.00	6,000.00	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	(3,237,883.00)	(3,240,950.00)	3,067.00
Operating Transfers, net	(8,583,045.00)	(7,765,545.00)	(817,500.00)
Net Non-operating Revenues	(11,814,928.00)	(11,000,495.00)	(814,433.00)
Increase (Decrease) in Net Position	$ 1,963,479.83	$ 1,883,778.90	$ 79,700.93

Missouri State University
Operating Budget
Plaster Student Union
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ 1,882,017.00	$ 1,848,695.00	$ 33,322.00
Scholarships and fellowships	-	-	-
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	895,150.00	877,250.00	17,900.00
Other revenues	7,900.00	7,900.00	-
Total Operating Revenue	2,785,067.00	2,733,845.00	51,222.00
Operating Expenses			
Faculty and Staff Salaries	831,690.87	805,175.78	26,515.09
Part-time help	36,000.00	25,500.00	10,500.00
Student help	173,480.00	153,480.00	20,000.00
Overtime	3,000.00	3,000.00	-
Graduate Assistants	62,945.00	62,945.00	-
Other personnel	275,425.00	244,925.00	30,500.00
Benefits	303,493.44	272,831.94	30,661.50
Utilities	292,487.00	304,692.00	(12,205.00)
Capital outlay	-	-	-
Travel	-	22,100.00	(22,100.00)
Supplies and services	324,590.00	290,735.00	33,855.00
Other	30,850.00	30,850.00	-
Bad debt expense	-	-	-
Supplies and services	355,440.00	343,685.00	11,755.00
Total Operating Expenses	2,058,536.31	1,971,309.72	87,226.59
Operating Income (Loss)	726,530.69	762,535.28	(36,004.59)
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	-	-	-
Investment income	-	-	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	(1,188,127.00)	(1,187,412.00)	(715.00)
Operating Transfers, net	508,921.00	510,277.00	(1,356.00)
Net Non-operating Revenues	(679,206.00)	(677,135.00)	(2,071.00)
Increase (Decrease) in Net Position	$ 47,324.69	$ 85,400.28	$ (38,075.59)

Missouri State University
Operating Budget
Taylor Health Center
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ 3,099,383.00	$ 2,026,849.00	$ 1,072,534.00
Scholarships and fellowships	-	-	-
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	2,129,400.00	2,129,400.00	-
Other revenues	-	-	-
Total Operating Revenue	5,228,783.00	4,156,249.00	1,072,534.00
Operating Expenses			
Faculty and Staff Salaries	2,311,224.00	2,292,104.00	19,120.00
Part-time help	250,000.00	250,000.00	-
Student help	82,000.00	82,000.00	-
Overtime	10,000.00	10,000.00	-
Graduate Assistants	12,771.00	12,771.00	-
Other personnel	354,771.00	354,771.00	-
Benefits	854,863.54	792,972.87	61,890.67
Utilities	-	-	-
Capital outlay	20,000.00	20,000.00	-
Travel	11,000.00	11,000.00	-
Supplies and services	304,000.00	304,000.00	-
Other	72,000.00	72,000.00	-
Bad debt expense	30,000.00	30,000.00	-
Supplies and services	437,000.00	437,000.00	-
Total Operating Expenses	3,957,858.54	3,876,847.87	81,010.67
Operating Income (Loss)	1,270,924.46	279,401.13	991,523.33
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	-	-	-
Investment income	-	-	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	(821,767.00)	-	(821,767.00)
Operating Transfers, net	(605,145.00)	(502,706.00)	(102,439.00)
Net Non-operating Revenues	(1,426,912.00)	(502,706.00)	(924,206.00)
Increase (Decrease) in Net Position	$ (155,987.54)	$ (223,304.87)	$ 67,317.33

Missouri State University
Operating Budget
Intercollegiate Athletics
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ 108,400.00	$ 107,000.00	$ 1,400.00
Scholarships and fellowships	(4,438,916.00)	(4,201,050.00)	(237,866.00)
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	3,815,678.00	3,917,618.00	(101,940.00)
Other revenues	-	-	-
Total Operating Revenue	(514,838.00)	(176,432.00)	(338,406.00)
Operating Expenses			
Faculty and Staff Salaries	4,461,480.00	4,597,933.42	(136,453.42)
Part-time help	295,915.00	156,300.00	139,615.00
Student help	164,067.00	97,150.00	66,917.00
Overtime	12,000.00	12,000.00	-
Graduate Assistants	114,051.00	86,013.00	28,038.00
Other personnel	586,033.00	351,463.00	234,570.00
Benefits	1,635,908.68	1,564,411.00	71,497.68
Utilities	-	-	-
Capital outlay	35,000.00	-	35,000.00
Travel	1,702,701.00	1,648,110.00	54,591.00
Supplies and services	1,689,623.32	1,700,625.00	(11,001.68)
Other	1,284,937.00	733,250.00	551,687.00
Bad debt expense	-	-	-
Supplies and services	4,712,261.32	4,081,985.00	630,276.32
Total Operating Expenses	11,395,683.00	10,595,792.42	799,890.58
Operating Income (Loss)	(11,910,521.00)	(10,772,224.42)	(1,138,296.58)
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	1,179,683.00	1,701,834.00	(522,151.00)
Investment income	-	-	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	-	-	-
Operating Transfers, net	10,730,838.00	8,079,099.00	2,651,739.00
Net Non-operating Revenues	11,910,521.00	9,780,933.00	2,129,588.00
Increase (Decrease) in Net Position	$ -	$ (991,291.42)	$ 991,291.42

Missouri State University
Operating Budget
Athletic Facilities
For the Year Ending June 30, 2018

	Plaster Sports Complex	Hammons Student Center	JQH Arena
Operating Revenue			
Tuition and fees	$ 335,000.00	$ 1,640,000.00	$ 475,500.00
Scholarships and fellowships	-	-	-
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	37,000.00	21,000.00	499,305.00
Other revenues	-	-	14,000.00
Total Operating Revenue	372,000.00	1,661,000.00	988,805.00
Operating Expenses			
Faculty and Staff Salaries	26,520.00	376,132.88	252,761.42
Part-time help	1,900.00	19,000.00	10,000.00
Student help	53,367.00	133,000.00	15,000.00
Overtime	1,000.00	8,000.00	8,000.00
Graduate Assistants	-	10,258.00	10,514.00
Other personnel	56,267.00	170,258.00	43,514.00
Benefits	9,734.98	137,463.15	92,163.52
Utilities	-	-	-
Capital outlay	-	18,000.00	-
Travel	-	2,700.00	-
Supplies and services	60,356.00	145,702.00	97,251.00
Other	18,000.00	19,903.00	26,000.00
Bad debt expense	-	-	-
Supplies and services	78,356.00	186,305.00	123,251.00
Total Operating Expenses	170,877.98	870,159.03	511,689.94
Operating Income (Loss)	201,122.02	790,840.97	477,115.06
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	-	-	2,811,301.00
Investment income	-	-	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	(148,574.14)	(427,598.86)	(3,860,331.26)
Operating Transfers, net	(52,000.00)	(361,218.00)	572,000.00
Net Non-operating Revenues	(200,574.14)	(788,816.86)	(477,030.26)
Increase (Decrease) in Net Position	$ 547.88	$ 2,024.11	$ 84.80

FY18	FY17	Change	
			Operating Revenue
$ 2,450,500.00	$ 2,378,000.00	$ 72,500.00	Tuition and fees
-	-	-	Scholarships and fellowships
-	-	-	Grants and contracts
-	-	-	Sales and services of educational services
557,305.00	557,305.00	-	Sales and services - auxiliaries
14,000.00	14,000.00	-	Other revenues
3,021,805.00	2,949,305.00	72,500.00	**Total Operating Revenue**
			Operating Expenses
655,414.30	614,356.20	41,058.10	Faculty and Staff Salaries
30,900.00	32,000.00	(1,100.00)	Part-time help
201,367.00	211,175.00	(9,808.00)	Student help
17,000.00	17,000.00	-	Overtime
20,772.00	30,034.00	(9,262.00)	Graduate Assistants
270,039.00	290,209.00	(20,170.00)	Other personnel
239,361.65	209,220.61	30,141.04	Benefits
-	217,936.00	(217,936.00)	Utilities
18,000.00	20,000.00	(2,000.00)	Capital outlay
2,700.00	3,000.00	(300.00)	Travel
303,309.00	357,708.00	(54,399.00)	Supplies and services
63,903.00	65,903.00	(2,000.00)	Other
-	-	-	Bad debt expense
387,912.00	446,611.00	(58,699.00)	Supplies and services
1,552,726.95	1,778,332.81	(225,605.86)	**Total Operating Expenses**
1,469,078.05	1,170,972.19	298,105.86	**Operating Income (Loss)**
			Other Non-operating Revenues (Expenses)
-	-	-	State appropriations
2,811,301.00	2,927,801.00	(116,500.00)	Gifts
-	-	-	Investment income
-	-	-	Other non-operating revenue (expense)
(4,436,504.26)	(4,441,204.76)	4,700.50	Debt Service Transfers
158,782.00	263,354.00	(104,572.00)	Operating Transfers, net
(1,466,421.26)	(1,250,049.76)	(216,371.50)	**Net Non-operating Revenues**
$ 2,656.79	$ (79,077.57)	$ 81,734.36	**Increase (Decrease) in Net Position**

Missouri State University
Operating Budget
Athletic Facilities-Plaster Sports Complex
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ 335,000.00	$ 327,000.00	$ 8,000.00
Scholarships and fellowships	-	-	-
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	37,000.00	37,000.00	-
Other revenues	-	-	-
Total Operating Revenue	372,000.00	364,000.00	8,000.00
Operating Expenses			
Faculty and Staff Salaries	26,520.00	25,132.00	1,388.00
Part-time help	1,900.00	2,000.00	(100.00)
Student help	53,367.00	56,175.00	(2,808.00)
Overtime	1,000.00	1,000.00	-
Graduate Assistants	-	-	-
Other personnel	56,267.00	59,175.00	(2,908.00)
Benefits	9,734.98	8,619.11	1,115.87
Utilities	-	-	-
Capital outlay	-	-	-
Travel	-	-	-
Supplies and services	60,356.00	63,532.00	(3,176.00)
Other	18,000.00	20,000.00	(2,000.00)
Bad debt expense	-	-	-
Supplies and services	78,356.00	83,532.00	(5,176.00)
Total Operating Expenses	170,877.98	176,458.11	(5,580.13)
Operating Income (Loss)	201,122.02	187,541.89	13,580.13
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	-	-	-
Investment income	-	-	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	(148,574.14)	(148,470.27)	(103.87)
Operating Transfers, net	(52,000.00)	(25,000.00)	(27,000.00)
Net Non-operating Revenues	(200,574.14)	(173,470.27)	(27,103.87)
Increase (Decrease) in Net Position	$ 547.88	$ 14,071.62	$ (13,523.74)

Missouri State University
Operating Budget
Athletic Facilities-Hammons Student Center
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ 1,640,000.00	$ 1,600,000.00	$ 40,000.00
Scholarships and fellowships	-	-	-
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	21,000.00	21,000.00	-
Other revenues	-	-	-
Total Operating Revenue	1,661,000.00	1,621,000.00	40,000.00
Operating Expenses			
Faculty and Staff Salaries	376,132.88	352,928.24	23,204.64
Part-time help	19,000.00	20,000.00	(1,000.00)
Student help	133,000.00	140,000.00	(7,000.00)
Overtime	8,000.00	8,000.00	-
Graduate Assistants	10,258.00	19,726.00	(9,468.00)
Other personnel	170,258.00	187,726.00	(17,468.00)
Benefits	137,463.15	120,296.77	17,166.38
Utilities	-	217,936.00	(217,936.00)
Capital outlay	18,000.00	20,000.00	(2,000.00)
Travel	2,700.00	3,000.00	(300.00)
Supplies and services	145,702.00	196,925.00	(51,223.00)
Other	19,903.00	19,903.00	-
Bad debt expense	-	-	-
Supplies and services	186,305.00	239,828.00	(53,523.00)
Total Operating Expenses	870,159.03	1,118,715.01	(248,555.98)
Operating Income (Loss)	790,840.97	502,284.99	288,555.98
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	-	-	-
Investment income	-	-	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	(427,598.86)	(427,303.23)	(295.63)
Operating Transfers, net	(361,218.00)	125,354.00	(486,572.00)
Net Non-operating Revenues	(788,816.86)	(301,949.23)	(486,867.63)
Increase (Decrease) in Net Position	$ 2,024.11	$ 200,335.76	$ (198,311.65)

Missouri State University
Operating Budget
Athletic Facilities-JQH Arena
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ 475,500.00	$ 451,000.00	$ 24,500.00
Scholarships and fellowships	-	-	-
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	499,305.00	499,305.00	-
Other revenues	14,000.00	14,000.00	-
Total Operating Revenue	988,805.00	964,305.00	24,500.00
Operating Expenses			
Faculty and Staff Salaries	252,761.42	236,295.96	16,465.46
Part-time help	10,000.00	10,000.00	-
Student help	15,000.00	15,000.00	-
Overtime	8,000.00	8,000.00	-
Graduate Assistants	10,514.00	10,308.00	206.00
Other personnel	43,514.00	43,308.00	206.00
Benefits	92,163.52	80,304.73	11,858.79
Utilities	-	-	-
Capital outlay	-	-	-
Travel	-	-	-
Supplies and services	97,251.00	97,251.00	-
Other	26,000.00	26,000.00	-
Bad debt expense	-	-	-
Supplies and services	123,251.00	123,251.00	-
Total Operating Expenses	511,689.94	483,159.69	28,530.25
Operating Income (Loss)	477,115.06	481,145.31	(4,030.25)
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	2,811,301.00	2,927,801.00	(116,500.00)
Investment income	-	-	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	(3,860,331.26)	(3,865,431.26)	5,100.00
Operating Transfers, net	572,000.00	163,000.00	409,000.00
Net Non-operating Revenues	(477,030.26)	(774,630.26)	297,600.00
Increase (Decrease) in Net Position	$ 84.80	$ (293,484.95)	$ 293,569.75

Missouri State University
Operating Budget
Transit
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ 1,205,000.00	$ 1,176,000.00	$ 29,000.00
Scholarships and fellowships	-	-	-
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	2,367,000.00	2,317,000.00	50,000.00
Other revenues	16,000.00	16,000.00	-
Total Operating Revenue	3,588,000.00	3,509,000.00	79,000.00
Operating Expenses			
Faculty and Staff Salaries	969,076.86	977,810.39	(8,733.53)
Part-time help	53,576.00	53,576.00	-
Student help	19,250.00	19,250.00	-
Overtime	27,000.00	27,000.00	-
Graduate Assistants	-	-	-
Other personnel	99,826.00	99,826.00	-
Benefits	350,644.03	329,911.34	20,732.69
Utilities	177,168.00	188,896.00	(11,728.00)
Capital outlay	6,500.00	6,500.00	-
Travel	33,200.00	33,200.00	-
Supplies and services	1,348,561.00	1,348,561.00	-
Other	5,000.00	5,000.00	-
Bad debt expense	-	-	-
Supplies and services	1,393,261.00	1,393,261.00	-
Total Operating Expenses	2,989,975.89	2,989,704.73	271.16
Operating Income (Loss)	598,024.11	519,295.27	78,728.84
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	-	-	-
Investment income	2,500.00	2,500.00	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	(356,997.20)	(356,792.02)	(205.18)
Operating Transfers, net	28,386.00	28,386.00	-
Net Non-operating Revenues	(326,111.20)	(325,906.02)	(205.18)
Increase (Decrease) in Net Position	$ 271,912.91	$ 193,389.25	$ 78,523.66

Missouri State University
Operating Budget
Bill R Foster and Family Recreation Center
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ 2,844,000.00	$ 2,773,000.00	$ 71,000.00
Scholarships and fellowships	-	-	-
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	239,500.00	233,500.00	6,000.00
Other revenues	248,686.00	251,512.00	(2,826.00)
Total Operating Revenue	3,332,186.00	3,258,012.00	74,174.00
Operating Expenses			
Faculty and Staff Salaries	534,772.00	529,368.00	5,404.00
Part-time help	22,000.00	22,000.00	-
Student help	462,200.00	496,700.00	(34,500.00)
Overtime	1,000.00	2,500.00	(1,500.00)
Graduate Assistants	96,876.00	58,040.00	38,836.00
Other personnel	582,076.00	579,240.00	2,836.00
Benefits	233,442.20	206,297.14	27,145.06
Utilities	173,005.00	167,912.00	5,093.00
Capital outlay	100,000.00	100,000.00	-
Travel	26,600.00	26,600.00	-
Supplies and services	283,151.00	280,415.00	2,736.00
Other	54,300.00	54,700.00	(400.00)
Bad debt expense	-	-	-
Supplies and services	464,051.00	461,715.00	2,336.00
Total Operating Expenses	1,987,346.20	1,944,532.14	42,814.06
Operating Income (Loss)	1,344,839.80	1,313,479.86	31,359.94
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	247,500.00	247,500.00	-
Investment income	-	-	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	(1,144,599.00)	(1,151,170.00)	6,571.00
Operating Transfers, net	-	-	-
Net Non-operating Revenues	(897,099.00)	(903,670.00)	6,571.00
Increase (Decrease) in Net Position	$ 447,740.80	$ 409,809.86	$ 37,930.94

Missouri State University

WEST PLAINS CAMPUS
OPERATING & AUXILIARY

YEAR ENDING JUNE 30, 2018

Missouri State University
Operating Budget
West Plains Funds
For the Year Ending June 30, 2018

	West Plains Operating	West Plains Designated	West Plains Auxiliary	FY18	FY17	Change
Operating Revenue						
Tuition and fees	$ 4,621,689.00	$ -	$ 75,250.00	$ 4,696,939.00	$ 4,708,439.00	$ (11,500.00)
Scholarships and fellowships	(443,600.00)	-	(45,500.00)	(489,100.00)	(498,856.00)	9,756.00
Grants and contracts	-	-	-	-	-	-
Sales and services of educational services	141,000.00	-	-	141,000.00	141,000.00	-
Sales and services - auxiliaries	-	-	1,326,374.00	1,326,374.00	709,841.00	616,533.00
Other revenues	29,241.00	-	50,338.00	79,579.00	49,579.00	30,000.00
Total Operating Revenue	4,348,330.00	-	1,406,462.00	5,754,792.00	5,110,003.00	644,789.00
Operating Expenses						
Faculty and Staff Salaries	5,733,636.25	304,971.50	279,132.00	6,317,739.75	6,484,960.40	(167,220.65)
Part-time help	297,610.00	25,000.00	14,280.00	336,890.00	334,950.00	1,940.00
Student help	117,981.00	-	57,305.00	175,286.00	161,561.00	13,725.00
Overtime	4,541.00	-	-	4,541.00	4,541.00	-
Graduate Assistants	-	-	-	-	-	-
Other personnel	420,132.00	25,000.00	71,585.00	516,717.00	501,052.00	15,665.00
Benefits	1,969,519.91	109,339.20	101,727.32	2,180,586.43	2,098,436.24	82,150.19
Utilities	261,704.00	-	47,280.00	308,984.00	338,984.00	(30,000.00)
Capital outlay	66,915.00	-	-	66,915.00	75,915.00	(9,000.00)
Travel	78,204.00	-	3,700.00	81,904.00	138,294.00	(56,390.00)
Supplies and services	602,737.00	33,599.00	194,093.30	830,429.30	892,380.80	(61,951.50)
Other	637,914.00	12,090.00	468,510.00	1,118,514.00	766,024.00	352,490.00
Bad debt expense	30,000.00	-	-	30,000.00	30,000.00	-
Supplies and services	1,415,770.00	45,689.00	666,303.30	2,127,762.30	1,902,613.80	225,148.50
Total Operating Expenses	9,800,762.16	484,999.70	1,166,027.62	11,451,789.48	11,326,046.44	125,743.04
Operating Income (Loss)	(5,452,432.16)	(484,999.70)	240,434.38	(5,696,997.48)	(6,216,043.44)	519,045.96
Other Non-operating Revenues (Expenses)						
State appropriations	5,341,207.00	485,000.00	-	5,826,207.00	6,294,199.00	(467,992.00)
Gifts	45,000.00	-	-	45,000.00	45,000.00	-
Investment income	30,000.00	-	5,150.00	35,150.00	35,150.00	-
Other non-operating revenue (expense)	-	-	-	-	-	-
Debt Service Transfers	(39,043.75)	-	(72,660.54)	(111,704.29)	(111,704.29)	-
Operating Transfers, net	137,606.00	-	(137,606.00)	-	-	-
Net Non-operating Revenues	5,514,769.25	485,000.00	(205,116.54)	5,794,652.71	6,262,644.71	(467,992.00)
Increase (Decrease) in Net Position	62,337.09	0.30	35,317.84	97,655.23	46,601.27	51,053.96
Non-Recurring Allocations included in FY18 Budget	-	-	-	-	-	-
Increase (Decrease) in Net Position excluding non-recurring	$ 62,337.09	$ 0.30	$ 35,317.84	$ 97,655.23	$ 46,601.27	$ 51,053.96

Missouri State University
Operating Budget
West Plains Operating
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ 4,621,689.00	$4,620,189.00	$ 1,500.00
Scholarships and fellowships	(443,600.00)	(475,600.00)	32,000.00
Grants and contracts	-	-	-
Sales and services of educational services	141,000.00	141,000.00	-
Sales and services - auxiliaries	-	-	-
Other revenues	29,241.00	29,241.00	-
Total Operating Revenue	4,348,330.00	4,314,830.00	33,500.00
Operating Expenses			
Faculty and Staff Salaries	5,733,636.25	6,034,134.34	(300,498.09)
Part-time help	297,610.00	314,220.00	(16,610.00)
Student help	117,981.00	101,981.00	16,000.00
Overtime	4,541.00	4,541.00	-
Graduate Assistants	-	-	-
Other personnel	420,132.00	420,742.00	(610.00)
Benefits	1,969,519.91	1,947,708.62	21,811.29
Utilities	261,704.00	291,704.00	(30,000.00)
Capital outlay	66,915.00	75,915.00	(9,000.00)
Travel	78,204.00	135,394.00	(57,190.00)
Supplies and services	602,737.00	673,893.00	(71,156.00)
Other	637,914.00	685,814.00	(47,900.00)
Bad debt expense	30,000.00	30,000.00	-
Supplies and services	1,415,770.00	1,601,016.00	(185,246.00)
Total Operating Expenses	9,800,762.16	10,295,304.96	(494,542.80)
Operating Income (Loss)	(5,452,432.16)	(5,980,474.96)	528,042.80
Other Non-operating Revenues (Expenses)			
State appropriations	5,341,207.00	5,809,199.00	(467,992.00)
Gifts	45,000.00	45,000.00	-
Investment income	30,000.00	30,000.00	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	(39,043.75)	(39,043.75)	-
Operating Transfers, net	137,606.00	137,606.00	-
Net Non-operating Revenues	5,514,769.25	5,982,761.25	(467,992.00)
Increase (Decrease) in Net Position	62,337.09	2,286.29	60,050.80
Non-Recurring Allocations included in FY18 Budget	-	-	-
Increase (Decrease) in Net Position excluding non-recurring	$ 62,337.09	$ 2,286.29	$ 60,050.80

Missouri State University
Operating Budget
West Plains Auxilary Funds
For the Year Ending June 30, 2018

	Bookstore	Food Service	Residence Life	Recreation Center	FY18	FY17	Change
Operating Revenue							
Tuition and fees	$ -	$ -	$ -	$ 75,250.00	$ 75,250.00	$ 88,250.00	$ (13,000.00)
Scholarships and fellowships	-	-	(45,500.00)	-	(45,500.00)	(23,256.00)	(22,244.00)
Grants and contracts	-	-	-	-	-	-	-
Sales and services of educational services	-	-	-	-	-	-	-
Sales and services - auxiliaries	292,901.00	189,840.00	841,633.00	2,000.00	1,326,374.00	709,841.00	616,533.00
Other revenues	900.00	200.00	35,000.00	14,238.00	50,338.00	20,338.00	30,000.00
Total Operating Revenue	293,801.00	190,040.00	831,133.00	91,488.00	1,406,462.00	795,173.00	611,289.00
Operating Expenses							
Faculty and Staff Salaries	108,462.25	60,573.25	110,096.50	-	279,132.00	198,684.84	80,447.16
Part-time help	-	4,000.00	10,280.00	-	14,280.00	15,730.00	(1,450.00)
Student help	14,000.00	16,055.00	-	27,250.00	57,305.00	59,580.00	(2,275.00)
Overtime	-	-	-	-	-	-	-
Graduate Assistants	-	-	-	-	-	-	-
Other personnel	14,000.00	20,055.00	10,280.00	27,250.00	71,585.00	75,310.00	(3,725.00)
Benefits	39,219.94	22,696.49	39,810.89	-	101,727.32	67,516.05	34,211.27
Utilities	4,100.00	5,740.00	31,200.00	6,240.00	47,280.00	47,280.00	-
Capital outlay	-	-	-	-	-	-	-
Travel	3,100.00	600.00	-	-	3,700.00	2,900.00	800.00
Supplies and services	21,260.00	74,518.30	96,315.00	2,000.00	194,093.30	140,579.30	53,514.00
Other	7,600.00	2,000.00	458,660.00	250.00	468,510.00	13,510.00	455,000.00
Bad debt expense	-	-	-	-	-	-	-
Supplies and services	31,960.00	77,118.30	554,975.00	2,250.00	666,303.30	156,989.30	509,314.00
Total Operating Expenses	197,742.19	186,183.04	746,362.39	35,740.00	1,166,027.62	545,780.19	620,247.43
Operating Income (Loss)	96,058.81	3,856.96	84,770.61	55,748.00	240,434.38	249,392.81	(8,958.43)
Other Non-operating Revenues (Expenses)							
State appropriations	-	-	-	-	-	-	-
Gifts	-	-	-	-	-	-	-
Investment income	4,100.00	550.00	500.00	-	5,150.00	5,150.00	-
Other non-operating revenue (expense)	-	-	-	-	-	-	-
Debt Service Transfers	-	-	-	(72,660.54)	(72,660.54)	(72,660.54)	-
Operating Transfers, net	(78,320.00)	-	(59,286.00)	-	(137,606.00)	(137,606.00)	-
Net Non-operating Revenues	(74,220.00)	550.00	(58,786.00)	(72,660.54)	(205,116.54)	(205,116.54)	-
Increase (Decrease) in Net Position	$ 21,838.81	$ 4,406.96	$ 25,984.61	$ (16,912.54)	$ 35,317.84	$ 44,276.27	$ (8,958.43)

Missouri State University
Operating Budget
West Plains Bookstore
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ -	$ -	$ -
Scholarships and fellowships	-	-	-
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	292,901.00	292,901.00	-
Other revenues	900.00	900.00	-
Total Operating Revenue	293,801.00	293,801.00	-
Operating Expenses			
Faculty and Staff Salaries	108,462.25	109,198.19	(735.94)
Part-time help	-	1,700.00	(1,700.00)
Student help	14,000.00	12,275.00	1,725.00
Overtime	-	-	-
Graduate Assistants	-	-	-
Other personnel	14,000.00	13,975.00	25.00
Benefits	39,219.94	36,921.04	2,298.90
Utilities	4,100.00	4,100.00	-
Capital outlay	-	-	-
Travel	3,100.00	2,300.00	800.00
Supplies and services	21,260.00	19,496.00	1,764.00
Other	7,600.00	7,600.00	-
Bad debt expense	-	-	-
Supplies and services	31,960.00	29,396.00	2,564.00
Total Operating Expenses	197,742.19	193,590.23	4,151.96
Operating Income (Loss)	96,058.81	100,210.77	(4,151.96)
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	-	-	-
Investment income	4,100.00	4,100.00	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	-	-	-
Operating Transfers, net	(78,320.00)	(78,320.00)	-
Net Non-operating Revenues	(74,220.00)	(74,220.00)	-
Increase (Decrease) in Net Position	$ 21,838.81	$ 25,990.77	$ (4,151.96)

Missouri State University
Operating Budget
West Plains Food Service
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ -	$ -	$ -
Scholarships and fellowships	-	-	-
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	189,840.00	189,840.00	-
Other revenues	200.00	200.00	-
Total Operating Revenue	190,040.00	190,040.00	-
Operating Expenses			
Faculty and Staff Salaries	60,573.25	59,958.38	614.87
Part-time help	4,000.00	-	4,000.00
Student help	16,055.00	20,055.00	(4,000.00)
Overtime	-	-	-
Graduate Assistants	-	-	-
Other personnel	20,055.00	20,055.00	-
Benefits	22,696.49	20,201.65	2,494.84
Utilities	5,740.00	5,740.00	-
Capital outlay	-	-	-
Travel	600.00	600.00	-
Supplies and services	74,518.30	74,518.30	-
Other	2,000.00	2,000.00	-
Bad debt expense	-	-	-
Supplies and services	77,118.30	77,118.30	-
Total Operating Expenses	186,183.04	183,073.33	3,109.71
Operating Income (Loss)	3,856.96	6,966.67	(3,109.71)
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	-	-	-
Investment income	550.00	550.00	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	-	-	-
Operating Transfers, net	-	-	-
Net Non-operating Revenues	550.00	550.00	-
Increase (Decrease) in Net Position	$ 4,406.96	$ 7,516.67	$ (3,109.71)

Missouri State University
Operating Budget
West Plains Residence Life
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ -	$ -	$ -
Scholarships and fellowships	(45,500.00)	(23,256.00)	(22,244.00)
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	841,633.00	224,600.00	617,033.00
Other revenues	35,000.00	5,000.00	30,000.00
Total Operating Revenue	831,133.00	206,344.00	624,789.00
Operating Expenses			
Faculty and Staff Salaries	110,096.50	29,528.27	80,568.23
Part-time help	10,280.00	10,280.00	-
Student help	-	-	-
Overtime	-	-	-
Graduate Assistants	-	-	-
Other personnel	10,280.00	10,280.00	-
Benefits	39,810.89	10,108.73	29,702.16
Utilities	31,200.00	31,200.00	-
Capital outlay	-	-	-
Travel	-	-	-
Supplies and services	96,315.00	46,315.00	50,000.00
Other	458,660.00	3,660.00	455,000.00
Bad debt expense	-	-	-
Supplies and services	554,975.00	49,975.00	505,000.00
Total Operating Expenses	746,362.39	131,092.00	615,270.39
Operating Income (Loss)	84,770.61	75,252.00	9,518.61
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	-	-	-
Investment income	500.00	500.00	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	-	-	-
Operating Transfers, net	(59,286.00)	(59,286.00)	-
Net Non-operating Revenues	(58,786.00)	(58,786.00)	-
Increase (Decrease) in Net Position	$ 25,984.61	$ 16,466.00	$ 9,518.61

Missouri State University
Operating Budget
West Plains Recreation Center
For the Year Ending June 30, 2018

	FY18	FY17	Change
Operating Revenue			
Tuition and fees	$ 75,250.00	$ 88,250.00	$ (13,000.00)
Scholarships and fellowships	-	-	-
Grants and contracts	-	-	-
Sales and services of educational services	-	-	-
Sales and services - auxiliaries	2,000.00	2,500.00	(500.00)
Other revenues	14,238.00	14,238.00	-
Total Operating Revenue	91,488.00	104,988.00	(13,500.00)
Operating Expenses			
Faculty and Staff Salaries	-	-	-
Part-time help	-	3,750.00	(3,750.00)
Student help	27,250.00	27,250.00	-
Overtime	-	-	-
Graduate Assistants	-	-	-
Other personnel	27,250.00	31,000.00	(3,750.00)
Benefits	-	284.63	(284.63)
Utilities	6,240.00	6,240.00	-
Capital outlay	-	-	-
Travel	-	-	-
Supplies and services	2,000.00	250.00	1,750.00
Other	250.00	250.00	-
Bad debt expense	-	-	-
Supplies and services	2,250.00	500.00	1,750.00
Total Operating Expenses	35,740.00	38,024.63	(2,284.63)
Operating Income (Loss)	55,748.00	66,963.37	(11,215.37)
Other Non-operating Revenues (Expenses)			
State appropriations	-	-	-
Gifts	-	-	-
Investment income	-	-	-
Other non-operating revenue (expense)	-	-	-
Debt Service Transfers	(72,660.54)	(72,660.54)	-
Operating Transfers, net	-	-	-
Net Non-operating Revenues	(72,660.54)	(72,660.54)	-
Increase (Decrease) in Net Position	$ (16,912.54)	$ (5,697.17)	$ (11,215.37)

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PRESIDENT'S OFFICE							
PRESIDENT'S OFFICE-OPER	A02000	012000	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		334,981.00
	A02000	012000	62001	061	OTHER PROFESSIONAL		48,000.00
	A02000	012000	62006	061	SUPPLEMENTAL-STAFF		43,750.00
	A02000	012000	69010	061	WAIVER-GRADUATE		6,500.00
	A02000	012000	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		154,305.93
	A02000	012000	730	061	TRAVEL		27,500.00
	A02000	012000	732	061	SUPPLIES		15,250.00
	A02000	012000	734	061	SERVICES		30,500.00
	A02000	012000	736	061	OTHER EXPENSES		57,400.00
	A02000	012000	750	061	CAPITAL OUTLAY-NON PROJECTS		12,898.00
					TOTAL - PRESIDENT'S OFFICE-OPER		**731,084.93**
EMPLOYEE & COMMUNITY RELATIONS	A02000	012002	730	065	TRAVEL		8,500.00
	A02000	012002	732	065	SUPPLIES		1,250.00
	A02000	012002	734	065	SERVICES		57,725.00
	A02000	012002	736	065	OTHER EXPENSES		17,000.00
					TOTAL - EMPLOYEE & COMMUNITY RELATIONS		**84,475.00**
GOVERNMENTAL RELATIONS	A02000	012003	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		144,858.00
	A02000	012003	63200	065	GRADUATE ASSISTANT WAGES		13,343.00
	A02000	012003	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		52,380.65
	A02000	012003	730	065	TRAVEL		8,750.00
	A02000	012003	732	065	SUPPLIES		1,500.00
	A02000	012003	734	065	SERVICES		9,500.00
	A02000	012003	736	065	OTHER EXPENSES		4,500.00
					TOTAL - GOVERNMENTAL RELATIONS		**234,831.65**
STAFF SENATE	A02000	012005	732	061	SUPPLIES		200.00
	A02000	012005	734	061	SERVICES		1,000.00
	A02000	012005	736	061	OTHER EXPENSES		1,000.00
					TOTAL - STAFF SENATE		**2,200.00**
STAFF AWARDS PROGRAM	A02000	012006	63100	063	STUDENT WAGES		500.00
	A02000	012006	732	063	SUPPLIES		28,990.00
	A02000	012006	734	063	SERVICES		510.00
					TOTAL - STAFF AWARDS PROGRAM		**30,000.00**
STAFF SENATE AWARDS PROGRAM	A02000	012007	62006	061	SUPPLEMENTAL-STAFF		9,000.00
	A02000	012007	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		3,254.40
	A02000	012007	732	061	SUPPLIES		400.00

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PRESIDENT'S OFFICE							
	A02000	012007	736	061	OTHER EXPENSES		1,500.00
					TOTAL - STAFF SENATE AWARDS PROGRAM		**14,154.40**
SUSTAINABILITY	A02000	012020	736	061	OTHER EXPENSES		75,000.00
					TOTAL - SUSTAINABILITY		**75,000.00**
DRC SUPPORT	A02000	012029	736	051	OTHER EXPENSES		229,235.00
					TOTAL - DRC SUPPORT		**229,235.00**
TITLE IX	A02000	012030	62001	061	OTHER PROFESSIONAL		134,140.00
	A02000	012030	62003	061	CLERICAL AND SECRETARIAL		30,514.00
	A02000	012030	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		59,538.88
	A02000	012030	730	061	TRAVEL		15,870.00
	A02000	012030	732	061	SUPPLIES		5,365.00
	A02000	012030	734	061	SERVICES		6,650.00
	A02000	012030	736	061	OTHER EXPENSES		1,115.00
					TOTAL - TITLE IX		**253,192.88**
TOTAL - PRESIDENT'S OFFICE						**0.00**	**1,654,173.86**

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
BOARD OF GOVERNORS							
BOARD OF GOVERNORS OFFICE	A02000	012009	62001	061	OTHER PROFESSIONAL		63,240.00
	A02000	012009	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,867.58
	A02000	012009	730	061	TRAVEL		15,060.00
	A02000	012009	732	061	SUPPLIES		2,000.00
	A02000	012009	734	061	SERVICES		30,000.00
	A02000	012009	736	061	OTHER EXPENSES		2,000.00
					TOTAL - BOARD OF GOVERNORS OFFICE		**135,167.58**
ADMINISTRATIVE SEARCH COMMITTEE	A02000	012022	730	061	TRAVEL		15,000.00
					TOTAL - ADMINISTRATIVE SEARCH COMMITTEE		**15,000.00**
TOTAL - BOARD OF GOVERNORS						**0.00**	**150,167.58**

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
GENERAL COUNSEL							
GENERAL COUNSEL OFFICE	A02000	012014	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		157,220.00
	A02000	012014	62001	061	OTHER PROFESSIONAL		134,780.00
	A02000	012014	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		105,587.20
	A02000	012014	730	061	TRAVEL		7,800.00
	A02000	012014	732	061	SUPPLIES		4,062.00
	A02000	012014	734	061	SERVICES		3,000.00
	A02000	012014	736	061	OTHER EXPENSES		11,500.00
					TOTAL - GENERAL COUNSEL OFFICE		**423,949.20**
TOTAL - GENERAL COUNSEL						**0.00**	**423,949.20**

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
INSTITUTIONAL EQUITY & COMPLIANCE							
INSTITUTIONAL EQUITY & COMPLIANCE	A02000	012015	62001	063	OTHER PROFESSIONAL		112,760.00
	A02000	012015	62003	063	CLERICAL AND SECRETARIAL		30,680.00
	A02000	012015	63200	063	GRADUATE ASSISTANT WAGES		14,792.00
	A02000	012015	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		51,867.91
	A02000	012015	730	063	TRAVEL		8,250.00
	A02000	012015	732	063	SUPPLIES		4,000.00
	A02000	012015	734	063	SERVICES		16,000.00
	A02000	012015	736	063	OTHER EXPENSES		1,636.00
					TOTAL - INSTITUTIONAL EQUITY & COMPLIANCE		**239,985.91**
TOTAL - INSTITUTIONAL EQUITY & COMPLIANCE						**0.00**	**239,985.91**

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PRESIDENT'S PROGRAM ENHANCEMENT							
PRESIDENT'S PROGRAM ENHANCEMENT	A02000	012017	734	061	SERVICES		1,700,000.00
	A02000	012017	736	061	OTHER EXPENSES		631,095.00
					TOTAL - PRESIDENT'S PROGRAM ENHANCEMENT		**2,331,095.00**
TOTAL - PRESIDENT'S PROGRAM ENHANCEMENT						**0.00**	**2,331,095.00**

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP DIVERSITY & INCLUSION							
OFFICE OF THE VP FOR DIV AND INCL	A02000	012021	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		204,826.00
	A02000	012021	62001	051	OTHER PROFESSIONAL		47,476.00
	A02000	012021	62003	061	CLERICAL AND SECRETARIAL		48,652.72
	A02000	012021	63000	061	NON-STUDENT PART-TIME WAGES		6,363.00
	A02000	012021	63200	061	GRADUATE ASSISTANT WAGES		26,465.00
	A02000	012021	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,167.32
	A02000	012021	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		91,657.90
	A02000	012021	69101	061	FRINGE BENEFIT POOL-NON-STDT PT		486.77
	A02000	012021	730	061	TRAVEL		16,000.00
	A02000	012021	732	061	SUPPLIES		15,808.00
	A02000	012021	734	061	SERVICES		18,200.00
	A02000	012021	736	061	OTHER EXPENSES		35,305.00
					TOTAL - OFFICE OF THE VP FOR DIV AND INCL		**528,407.71**
TOTAL - VP DIVERSITY & INCLUSION						**0.00**	**528,407.71**

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
INTERCOLLEGIATE ATHLETICS							
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	OTHER PROFESSIONAL		199,272.60
	A02000	012023	63100	056	STUDENT WAGES		3,000.00
	A02000	012023	63200	056	GRADUATE ASSISTANT WAGES		16,985.00
	A02000	012023	69100	056	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		72,056.97
	A02000	012023	730	056	TRAVEL		3,750.00
	A02000	012023	732	056	SUPPLIES		6,500.00
	A02000	012023	734	056	SERVICES		17,000.00
	A02000	012023	736	056	OTHER EXPENSES		1,000.00
					TOTAL - ATHLETICS COMMUNICATIONS		**319,564.57**
INTERCOLLEGIATE ATHLETICS ADMIN	A02000	222000	62000	056	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		166,451.00
	A02000	222000	69100	056	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		60,188.68
					TOTAL - INTERCOLLEGIATE ATHLETICS ADMIN		**226,639.68**
BASKETBALL-MEN	A02000	222014	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		46,344.77
					TOTAL - BASKETBALL-MEN		**46,344.77**
FOOTBALL-MEN	A02000	222016	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		193,654.20
					TOTAL - FOOTBALL-MEN		**193,654.20**
SOCCER-MEN	A02000	222019	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		16,165.42
					TOTAL - SOCCER-MEN		**16,165.42**
SWIMMING-MEN	A02000	222020	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		46,987.49
					TOTAL - SWIMMING-MEN		**46,987.49**
BASKETBALL-WOMEN	A02000	222024	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		35,383.86
					TOTAL - BASKETBALL-WOMEN		**35,383.86**
FIELD HOCKEY-WOMEN	A02000	222026	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		33,786.08
					TOTAL - FIELD HOCKEY-WOMEN		**33,786.08**
GOLF-WOMEN	A02000	222027	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		29,528.83
					TOTAL - GOLF-WOMEN		**29,528.83**
SOCCER-WOMEN	A02000	222028	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		18,967.42
					TOTAL - SOCCER-WOMEN		**18,967.42**
SOFTBALL-WOMEN	A02000	222029	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		10,723.39
					TOTAL - SOFTBALL-WOMEN		**10,723.39**
SWIMMING-WOMEN	A02000	222030	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		43,754.39
					TOTAL - SWIMMING-WOMEN		**43,754.39**
TRACK-WOMEN	A02000	222031	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		73,297.97
					TOTAL - TRACK-WOMEN		**73,297.97**

Missouri State University
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Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
INTERCOLLEGIATE ATHLETICS							
VOLLEYBALL-WOMEN	A02000	222032	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		61,419.07
					TOTAL - VOLLEYBALL-WOMEN		**61,419.07**
TENNIS-WOMENS	A02000	222049	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		12,200.00
					TOTAL - TENNIS-WOMENS		**12,200.00**
TOTAL - INTERCOLLEGIATE ATHLETICS						**0.00**	**1,168,417.14**

Missouri State University
Operating Fund Budget
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For the Year Ending June 30, 2018

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PROVOST OFFICE							
PROVOST OFFICE-OPER	A02000	022000	61010	046	SUPPLEMENTAL-FACULTY		48,000.00
	A02000	022000	61011	046	FACULTY ADMINISTRATOR		727,247.20
	A02000	022000	61999	046	SALARY SAVINGS-ONGOING		20,511.08
	A02000	022000	62001	046	OTHER PROFESSIONAL		119,077.00
	A02000	022000	62002	046	TECHNICAL AND PARAPROFESSIONALS		47,615.00
	A02000	022000	62003	046	CLERICAL AND SECRETARIAL		86,250.00
	A02000	022000	63000	046	NON-STUDENT PART-TIME WAGES		40,089.00
	A02000	022000	63100	046	STUDENT WAGES		11,760.00
	A02000	022000	63200	046	GRADUATE ASSISTANT WAGES		41,514.00
	A02000	022000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		371,793.20
	A02000	022000	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		3,066.81
	A02000	022000	730	046	TRAVEL		92,861.00
	A02000	022000	732	046	SUPPLIES		18,953.00
	A02000	022000	734	046	SERVICES		39,101.00
	A02000	022000	736	046	OTHER EXPENSES		131,502.00
					TOTAL - PROVOST OFFICE-OPER		**1,799,340.29**
ACAD CONSULTANTS-ACCREDITATION	A02000	022002	63200	046	GRADUATE ASSISTANT WAGES		10,965.00
	A02000	022002	69010	081	WAIVER-GRADUATE		6,500.00
	A02000	022002	730	046	TRAVEL		16,300.00
	A02000	022002	736	046	OTHER EXPENSES		29,653.00
					TOTAL - ACAD CONSULTANTS-ACCREDITATION		**63,418.00**
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		63,752.00
	A02000	022003	62001	046	OTHER PROFESSIONAL		288,157.00
	A02000	022003	62002	046	TECHNICAL AND PARAPROFESSIONALS		77,065.00
	A02000	022003	62003	046	CLERICAL AND SECRETARIAL		31,289.50
	A02000	022003	62008	046	OVERTIME WAGES		500.00
	A02000	022003	63100	046	STUDENT WAGES		35,500.00
	A02000	022003	63200	046	GRADUATE ASSISTANT WAGES		14,244.00
	A02000	022003	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		166,431.27
	A02000	022003	730	046	TRAVEL		11,100.00
	A02000	022003	732	046	SUPPLIES		48,143.00
	A02000	022003	734	046	SERVICES		41,500.00
	A02000	022003	736	046	OTHER EXPENSES		18,500.00
					TOTAL - FACULTY CTR FOR TEACHING & LEARNING		**796,181.77**
ACADEMIC EQUIPMENT	A02000	022004	750	011	CAPITAL OUTLAY-NON PROJECTS		500,000.00

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PROVOST OFFICE							
					TOTAL - ACADEMIC EQUIPMENT		**500,000.00**
ACADEMIC RESERVE	A02000	022005	736	011	OTHER EXPENSES		772,664.35
					TOTAL - ACADEMIC RESERVE		**772,664.35**
ADVISEMENT CENTER	A02000	022006	61010	046	SUPPLEMENTAL-FACULTY		1,500.00
	A02000	022006	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		71,754.00
	A02000	022006	62001	046	OTHER PROFESSIONAL		294,251.00
	A02000	022006	62003	046	CLERICAL AND SECRETARIAL		28,641.00
	A02000	022006	62006	046	SUPPLEMENTAL-STAFF		1,500.00
	A02000	022006	63100	046	STUDENT WAGES		8,494.00
	A02000	022006	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		143,788.80
	A02000	022006	730	046	TRAVEL		7,434.00
	A02000	022006	732	046	SUPPLIES		2,288.00
	A02000	022006	734	046	SERVICES		9,507.00
	A02000	022006	736	046	OTHER EXPENSES		1,500.00
					TOTAL - ADVISEMENT CENTER		**570,657.80**
PUBLIC AFFAIRS	A02000	022007	62001	046	OTHER PROFESSIONAL		101,822.00
	A02000	022007	62003	046	CLERICAL AND SECRETARIAL		14,463.50
	A02000	022007	63000	046	NON-STUDENT PART-TIME WAGES		8,000.00
	A02000	022007	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		42,048.83
	A02000	022007	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		612.00
	A02000	022007	730	046	TRAVEL		3,418.00
	A02000	022007	732	046	SUPPLIES		4,351.00
	A02000	022007	734	046	SERVICES		23,435.00
	A02000	022007	736	046	OTHER EXPENSES		3,052.00
					TOTAL - PUBLIC AFFAIRS		**201,202.33**
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62001	011	OTHER PROFESSIONAL		113,480.00
	A02000	022009	63100	011	STUDENT WAGES		2,000.00
	A02000	022009	63200	011	GRADUATE ASSISTANT WAGES		17,980.00
	A02000	022009	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		41,034.37
	A02000	022009	730	011	TRAVEL		523.00
	A02000	022009	732	011	SUPPLIES		6,300.00
	A02000	022009	734	011	SERVICES		9,183.00
	A02000	022009	736	011	OTHER EXPENSES		11,960.25
					TOTAL - CITIZENSHIP & SERVICE LEARNING		**202,460.62**
CONT ED FUNDING INITIATIVES	A02000	022013	736	046	OTHER EXPENSES		78,521.22

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PROVOST OFFICE							
					TOTAL - CONT ED FUNDING INITIATIVES		**78,521.22**
OFFICE OF ASSESSMENT	A02000	022014	61011	046	FACULTY ADMINISTRATOR		95,283.00
	A02000	022014	62001	046	OTHER PROFESSIONAL		75,213.00
	A02000	022014	62002	046	TECHNICAL AND PARAPROFESSIONALS		32,998.00
	A02000	022014	63100	046	STUDENT WAGES		750.00
	A02000	022014	63200	046	GRADUATE ASSISTANT WAGES		20,543.00
	A02000	022014	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		73,583.43
	A02000	022014	730	046	TRAVEL		4,879.00
	A02000	022014	732	046	SUPPLIES		57,500.00
	A02000	022014	734	046	SERVICES		3,000.00
	A02000	022014	736	046	OTHER EXPENSES		25,000.00
					TOTAL - OFFICE OF ASSESSMENT		**388,749.43**
FACULTY DEVELOPMENT	A02000	022018	736	046	OTHER EXPENSES		51,165.00
					TOTAL - FACULTY DEVELOPMENT		**51,165.00**
UNIVERSITY FOUNDATION AWARDS	A02000	022019	61010	011	SUPPLEMENTAL-FACULTY		21,600.00
	A02000	022019	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		7,810.56
					TOTAL - UNIVERSITY FOUNDATION AWARDS		**29,410.56**
FACULTY SENATE	A02000	022020	61100	061	PER COURSE		21,600.00
	A02000	022020	61202	061	SUMMER SCHOOL SUPPLEMENTAL		8,307.00
	A02000	022020	62003	061	CLERICAL AND SECRETARIAL		30,325.00
	A02000	022020	63100	061	STUDENT WAGES		2,068.00
	A02000	022020	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		13,969.33
	A02000	022020	69101	061	FRINGE BENEFIT POOL-NON-STDT PT		1,652.40
	A02000	022020	730	061	TRAVEL		950.00
	A02000	022020	732	061	SUPPLIES		1,250.00
	A02000	022020	734	061	SERVICES		3,100.00
	A02000	022020	736	061	OTHER EXPENSES		698.00
					TOTAL - FACULTY SENATE		**83,919.73**
FIGHTING FUND	A02000	022021	61010	011	SUPPLEMENTAL-FACULTY		781.00
	A02000	022021	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		282.41
					TOTAL - FIGHTING FUND		**1,063.41**
FUNDING FOR RESULTS	A02000	022022	61100	011	PER COURSE		125,038.00
	A02000	022022	61200	011	SUMMER SCHOOL INSTRUCTION		67,830.80
	A02000	022022	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		24,527.62
	A02000	022022	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		9,565.41

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Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PROVOST OFFICE							
					TOTAL - FUNDING FOR RESULTS		**226,961.83**
FUTURES INITIATIVE	A02000	022023	736	011	OTHER EXPENSES		320,000.00
					TOTAL - FUTURES INITIATIVE		**320,000.00**
HONORS COLLEGE	A02000	022024	61010	011	SUPPLEMENTAL-FACULTY		99,834.00
	A02000	022024	61011	011	FACULTY ADMINISTRATOR		37,516.40
	A02000	022024	62001	011	OTHER PROFESSIONAL		49,003.00
	A02000	022024	62003	011	CLERICAL AND SECRETARIAL		26,831.00
	A02000	022024	63100	011	STUDENT WAGES		1,000.00
	A02000	022024	63200	011	GRADUATE ASSISTANT WAGES		13,335.00
	A02000	022024	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		77,087.47
	A02000	022024	730	011	TRAVEL		17,397.00
	A02000	022024	732	011	SUPPLIES		5,000.00
	A02000	022024	734	011	SERVICES		97,023.00
	A02000	022024	736	011	OTHER EXPENSES		2,000.00
					TOTAL - HONORS COLLEGE		**426,026.87**
INSTITUTIONAL RESEARCH	A02000	022025	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		93,690.00
	A02000	022025	62001	061	OTHER PROFESSIONAL		78,121.00
	A02000	022025	62002	061	TECHNICAL AND PARAPROFESSIONALS		39,987.00
	A02000	022025	62003	061	CLERICAL AND SECRETARIAL		28,172.00
	A02000	022025	63200	061	GRADUATE ASSISTANT WAGES		28,899.00
	A02000	022025	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		86,773.15
	A02000	022025	730	061	TRAVEL		7,034.00
	A02000	022025	732	061	SUPPLIES		3,405.00
	A02000	022025	734	061	SERVICES		2,800.00
					TOTAL - INSTITUTIONAL RESEARCH		**368,881.15**
MISSOURI CAMPUS COMPACT	A02000	022027	63200	052	GRADUATE ASSISTANT WAGES		10,965.00
					TOTAL - MISSOURI CAMPUS COMPACT		**10,965.00**
MO PUBLIC AFFAIRS ACADEMY	A02000	022028	63000	046	NON-STUDENT PART-TIME WAGES		7,500.00
	A02000	022028	63100	046	STUDENT WAGES		8,100.00
	A02000	022028	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		573.75
	A02000	022028	730	046	TRAVEL		3,000.00
	A02000	022028	732	046	SUPPLIES		4,000.00
	A02000	022028	734	046	SERVICES		7,951.25
	A02000	022028	736	046	OTHER EXPENSES		3,735.00
					TOTAL - MO PUBLIC AFFAIRS ACADEMY		**34,860.00**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PROVOST OFFICE							
OZARKS PUBLIC HEALTH INSTITUTE	A02000	022029	63200	021	GRADUATE ASSISTANT WAGES		13,232.00
	A02000	022029	730	021	TRAVEL		1,500.00
	A02000	022029	732	021	SUPPLIES		2,000.00
	A02000	022029	734	021	SERVICES		1,500.00
					TOTAL - OZARKS PUBLIC HEALTH INSTITUTE		**18,232.00**
PERFORMING ARTS SERIES	A02000	022030	730	052	TRAVEL		2,000.00
	A02000	022030	732	052	SUPPLIES		500.00
	A02000	022030	734	052	SERVICES		6,500.00
	A02000	022030	736	052	OTHER EXPENSES		1,000.00
					TOTAL - PERFORMING ARTS SERIES		**10,000.00**
PUBLIC AFFAIRS CONFERENCE	A02000	022031	61010	032	SUPPLEMENTAL-FACULTY		12,800.00
	A02000	022031	63000	032	NON-STUDENT PART-TIME WAGES		10,000.00
	A02000	022031	63200	032	GRADUATE ASSISTANT WAGES		10,670.00
	A02000	022031	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		4,628.48
	A02000	022031	69101	032	FRINGE BENEFIT POOL-NON-STDT PT		765.00
	A02000	022031	730	032	TRAVEL		30,147.00
	A02000	022031	732	032	SUPPLIES		4,750.00
	A02000	022031	734	032	SERVICES		18,750.00
	A02000	022031	736	032	OTHER EXPENSES		1,410.00
					TOTAL - PUBLIC AFFAIRS CONFERENCE		**93,920.48**
FIRST YEAR PROGRAMS	A02000	022033	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		9,672.00
	A02000	022033	61010	011	SUPPLEMENTAL-FACULTY		124,634.00
	A02000	022033	61100	011	PER COURSE		21,600.00
	A02000	022033	61101	011	STAFF INSTRUCTION		72,000.00
	A02000	022033	61200	011	SUMMER SCHOOL INSTRUCTION		6,053.00
	A02000	022033	62001	011	OTHER PROFESSIONAL		95,099.00
	A02000	022033	63100	011	STUDENT WAGES		4,090.00
	A02000	022033	63201	011	TEACHING ASSISTANT WAGES		37,367.00
	A02000	022033	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		107,679.40
	A02000	022033	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,652.40
	A02000	022033	730	011	TRAVEL		5,000.00
	A02000	022033	732	011	SUPPLIES		11,450.00
	A02000	022033	734	011	SERVICES		8,503.00
					TOTAL - FIRST YEAR PROGRAMS		**504,799.80**
STUDENT DEVELOPMNT & PUBLIC AFFAIRS	A02000	022034	62003	046	CLERICAL AND SECRETARIAL		38,436.00

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PROVOST OFFICE							
	A02000	022034	63200	046	GRADUATE ASSISTANT WAGES		10,965.00
	A02000	022034	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		13,898.46
	A02000	022034	730	046	TRAVEL		4,000.00
	A02000	022034	732	046	SUPPLIES		5,500.00
	A02000	022034	734	046	SERVICES		3,836.00
	A02000	022034	736	046	OTHER EXPENSES		2,000.00
					TOTAL - STUDENT DEVELOPMNT & PUBLIC AFFAIRS		**78,635.46**
WRITING CENTER	A02000	022035	62001	011	OTHER PROFESSIONAL		61,695.00
	A02000	022035	63100	011	STUDENT WAGES		40,000.00
	A02000	022035	63200	011	GRADUATE ASSISTANT WAGES		31,340.00
	A02000	022035	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,308.91
	A02000	022035	730	011	TRAVEL		3,306.00
	A02000	022035	734	011	SERVICES		4,000.00
	A02000	022035	736	011	OTHER EXPENSES		4,000.00
					TOTAL - WRITING CENTER		**166,649.91**
EC-ADMINISTRATION	A02000	022036	62003	046	CLERICAL AND SECRETARIAL		35,017.00
	A02000	022036	63200	046	GRADUATE ASSISTANT WAGES		10,965.00
	A02000	022036	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,662.15
	A02000	022036	730	046	TRAVEL		7,617.00
	A02000	022036	732	046	SUPPLIES		25,000.00
	A02000	022036	734	046	SERVICES		25,000.00
	A02000	022036	736	046	OTHER EXPENSES		26,656.92
	A02000	022036	750	046	CAPITAL OUTLAY-NON PROJECTS		3,465.00
					TOTAL - EC-ADMINISTRATION		**146,383.07**
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62001	046	OTHER PROFESSIONAL		46,327.00
	A02000	022037	62003	046	CLERICAL AND SECRETARIAL		47,263.00
	A02000	022037	62006	046	SUPPLEMENTAL-STAFF		6,000.00
	A02000	022037	63000	046	NON-STUDENT PART-TIME WAGES		11,030.00
	A02000	022037	63100	046	STUDENT WAGES		10,559.00
	A02000	022037	63200	046	GRADUATE ASSISTANT WAGES		10,965.00
	A02000	022037	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		36,011.74
	A02000	022037	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		843.80
	A02000	022037	732	046	SUPPLIES		9,766.20
	A02000	022037	734	046	SERVICES		953.00
	A02000	022037	736	046	OTHER EXPENSES		3,000.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PROVOST OFFICE							
					TOTAL - EC-ACADEMIC OUTREACH ADMIN		**182,718.74**
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	62001	046	OTHER PROFESSIONAL		87,651.00
	A02000	022038	63100	046	STUDENT WAGES		10,000.00
	A02000	022038	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		31,694.60
	A02000	022038	730	046	TRAVEL		3,600.00
	A02000	022038	732	046	SUPPLIES		7,500.00
	A02000	022038	734	046	SERVICES		15,000.00
					TOTAL - EC-DUAL CREDIT PROGRAM ADMIN		**155,445.60**
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		56,480.00
	A02000	022039	61100	011	PER COURSE		92,945.00
	A02000	022039	62001	046	OTHER PROFESSIONAL		133,750.00
	A02000	022039	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		48,364.00
	A02000	022039	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		7,110.29
	A02000	022039	730	046	TRAVEL		5,707.00
	A02000	022039	732	046	SUPPLIES		2,536.00
	A02000	022039	734	046	SERVICES		4,000.00
	A02000	022039	736	046	OTHER EXPENSES		7,857.00
					TOTAL - ADULT-COMMUTER STUDENT SERVICES		**358,749.29**
INTERNET INSTRUCTION ADMIN	A02000	022040	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		84,907.00
	A02000	022040	62003	046	CLERICAL AND SECRETARIAL		24,557.00
	A02000	022040	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		39,582.18
	A02000	022040	730	046	TRAVEL		10,350.00
	A02000	022040	732	046	SUPPLIES		4,800.00
	A02000	022040	734	046	SERVICES		35,518.00
	A02000	022040	736	046	OTHER EXPENSES		6,020.00
					TOTAL - INTERNET INSTRUCTION ADMIN		**205,734.18**
COMMUNITY OUTREACH ADMIN	A02000	022041	62001	046	OTHER PROFESSIONAL		40,000.00
	A02000	022041	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,464.00
	A02000	022041	730	046	TRAVEL		1,600.00
	A02000	022041	732	046	SUPPLIES		2,000.00
	A02000	022041	734	046	SERVICES		1,681.00
	A02000	022041	736	046	OTHER EXPENSES		1,000.00
					TOTAL - COMMUNITY OUTREACH ADMIN		**60,745.00**
EC-ICOURSE COURSE ADMIN	A02000	022042	62001	046	OTHER PROFESSIONAL		40,000.00
	A02000	022042	62002	046	TECHNICAL AND PARAPROFESSIONALS		96,317.00

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PROVOST OFFICE							
	A02000	022042	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		49,292.23
	A02000	022042	730	046	TRAVEL		1,039.00
	A02000	022042	732	046	SUPPLIES		20,000.00
	A02000	022042	734	046	SERVICES		1,500.00
	A02000	022042	736	046	OTHER EXPENSES		1,038.00
					TOTAL - EC-ICOURSE COURSE ADMIN		**209,186.23**
EC-EXTENDED CAMPUS FACILITIES	A02000	022044	734	046	SERVICES		84,800.00
					TOTAL - EC-EXTENDED CAMPUS FACILITIES		**84,800.00**
EC-JOPLIN CENTER	A02000	022045	61100	046	PER COURSE		14,000.00
	A02000	022045	62001	046	OTHER PROFESSIONAL		40,000.00
	A02000	022045	63000	046	NON-STUDENT PART-TIME WAGES		18,503.00
	A02000	022045	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,124.00
	A02000	022045	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		1,415.48
	A02000	022045	720	072	UTILITIES		5,000.00
	A02000	022045	730	046	TRAVEL		4,000.00
	A02000	022045	732	046	SUPPLIES		5,187.60
	A02000	022045	734	046	SERVICES		15,680.00
	A02000	022045	736	046	OTHER EXPENSES		35,461.00
					TOTAL - EC-JOPLIN CENTER		**156,371.08**
EC-LEBANON CENTER	A02000	022046	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		2,000.00
	A02000	022046	62001	046	OTHER PROFESSIONAL		40,000.00
	A02000	022046	63000	046	NON-STUDENT PART-TIME WAGES		10,000.00
	A02000	022046	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,464.00
	A02000	022046	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		765.00
	A02000	022046	730	046	TRAVEL		850.00
	A02000	022046	732	046	SUPPLIES		1,000.00
	A02000	022046	734	046	SERVICES		1,000.00
	A02000	022046	736	046	OTHER EXPENSES		24,568.00
					TOTAL - EC-LEBANON CENTER		**94,647.00**
EC-OFF CAMPUS CENTERS	A02000	022047	734	046	SERVICES		15,000.00
	A02000	022047	736	046	OTHER EXPENSES		16,307.00
					TOTAL - EC-OFF CAMPUS CENTERS		**31,307.00**
EC-WEST PLAINS CENTER	A02000	022048	62001	046	OTHER PROFESSIONAL		40,000.00
	A02000	022048	63000	046	NON-STUDENT PART-TIME WAGES		20,884.00
	A02000	022048	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,464.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PROVOST OFFICE							
	A02000	022048	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		1,597.63
	A02000	022048	730	046	TRAVEL		770.00
	A02000	022048	732	046	SUPPLIES		1,000.00
	A02000	022048	734	046	SERVICES		500.00
	A02000	022048	736	046	OTHER EXPENSES		2,599.00
					TOTAL - EC-WEST PLAINS CENTER		**81,814.63**
EC-INFO TECH AND EQUIPMENT	A02000	022049	732	046	SUPPLIES		10,000.00
	A02000	022049	734	046	SERVICES		2,000.00
	A02000	022049	750	046	CAPITAL OUTLAY-NON PROJECTS		20,000.00
					TOTAL - EC-INFO TECH AND EQUIPMENT		**32,000.00**
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62001	046	OTHER PROFESSIONAL		54,918.00
	A02000	022050	62002	046	TECHNICAL AND PARAPROFESSIONALS		139,406.00
	A02000	022050	62008	046	OVERTIME WAGES		231.00
	A02000	022050	63100	046	STUDENT WAGES		11,000.00
	A02000	022050	63200	046	GRADUATE ASSISTANT WAGES		10,965.00
	A02000	022050	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		70,267.56
	A02000	022050	730	046	TRAVEL		3,325.00
	A02000	022050	732	046	SUPPLIES		23,839.00
	A02000	022050	734	046	SERVICES		7,900.00
	A02000	022050	750	046	CAPITAL OUTLAY-NON PROJECTS		13,457.90
					TOTAL - EC-DISTANCE LEARNING & TECHNOLOGY		**335,309.46**
EC-PUBLICATIONS & MARKETING	A02000	022052	62001	046	OTHER PROFESSIONAL		87,184.00
	A02000	022052	63000	046	NON-STUDENT PART-TIME WAGES		11,030.00
	A02000	022052	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		31,525.73
	A02000	022052	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		843.80
	A02000	022052	730	046	TRAVEL		5,000.00
	A02000	022052	732	046	SUPPLIES		9,078.00
	A02000	022052	734	046	SERVICES		3,000.00
	A02000	022052	736	046	OTHER EXPENSES		7,762.00
					TOTAL - EC-PUBLICATIONS & MARKETING		**155,423.53**
EC-REGISTRATION SERVICES	A02000	022053	62001	046	OTHER PROFESSIONAL		47,476.00
	A02000	022053	62003	046	CLERICAL AND SECRETARIAL		34,861.00
	A02000	022053	63000	046	NON-STUDENT PART-TIME WAGES		15,750.00
	A02000	022053	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		29,773.06
	A02000	022053	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		3,123.23

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PROVOST OFFICE							
	A02000	022053	730	046	TRAVEL		500.00
	A02000	022053	732	046	SUPPLIES		700.00
	A02000	022053	734	046	SERVICES		5,462.49
	A02000	022053	736	046	OTHER EXPENSES		500.00
					TOTAL - EC-REGISTRATION SERVICES		**138,145.78**
EC-DUAL CREDIT PROGRAM	A02000	022059	734	014	SERVICES		574,851.00
					TOTAL - EC-DUAL CREDIT PROGRAM		**574,851.00**
EC-INTERACTIVE VIDEO	A02000	022061	61010	011	SUPPLEMENTAL-FACULTY		2,200.00
	A02000	022061	61100	011	PER COURSE		84,200.00
	A02000	022061	61200	011	SUMMER SCHOOL INSTRUCTION		13,937.00
	A02000	022061	61202	046	SUMMER SCHOOL SUPPLEMENTAL		400.00
	A02000	022061	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		5,835.14
	A02000	022061	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		144.64
	A02000	022061	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		6,441.30
	A02000	022061	730	011	TRAVEL		4,732.00
	A02000	022061	734	011	SERVICES		1,010.00
					TOTAL - EC-INTERACTIVE VIDEO		**118,900.08**
INTERNET BASED INSTRUCTION	A02000	022062	736	011	OTHER EXPENSES		107,668.00
					TOTAL - INTERNET BASED INSTRUCTION		**107,668.00**
COMMUNITY OUTREACH	A02000	022063	63100	032	STUDENT WAGES		10,000.00
	A02000	022063	730	032	TRAVEL		1,500.00
	A02000	022063	732	032	SUPPLIES		1,774.00
	A02000	022063	734	032	SERVICES		2,053.00
	A02000	022063	736	032	OTHER EXPENSES		910.00
					TOTAL - COMMUNITY OUTREACH		**16,237.00**
EC-ICOURSE INSTRUCTION	A02000	022064	61100	011	PER COURSE		41,412.00
	A02000	022064	61200	011	SUMMER SCHOOL INSTRUCTION		58,472.00
	A02000	022064	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,143.48
	A02000	022064	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		3,168.02
	A02000	022064	730	011	TRAVEL		1,372.00
	A02000	022064	732	011	SUPPLIES		250.00
	A02000	022064	734	011	SERVICES		203,000.00
	A02000	022064	734	046	SERVICES		(23,880.73)
					TOTAL - EC-ICOURSE INSTRUCTION		**304,936.77**
EC-OFF-CAMPUS COURSES	A02000	022065	61010	014	SUPPLEMENTAL-FACULTY		12,000.00

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PROVOST OFFICE							
	A02000	022065	61100	014	PER COURSE		121,200.00
	A02000	022065	61200	014	SUMMER SCHOOL INSTRUCTION		42,000.00
	A02000	022065	62006	014	SUPPLEMENTAL-STAFF		750.00
	A02000	022065	69100	014	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,797.60
	A02000	022065	69101	014	FRINGE BENEFIT POOL-NON-STDT PT		9,271.80
	A02000	022065	730	014	TRAVEL		12,277.00
					TOTAL - EC-OFF-CAMPUS COURSES		**217,296.40**
OZARK STUDIES	A02000	022069	61001	011	PROFESSOR		79,146.00
	A02000	022069	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		28,619.19
					TOTAL - OZARK STUDIES		**107,765.19**
LEARNING COMMONS	A02000	022073	62001	046	OTHER PROFESSIONAL		57,376.00
	A02000	022073	62003	046	CLERICAL AND SECRETARIAL		31,520.00
	A02000	022073	63100	046	STUDENT WAGES		71,600.00
	A02000	022073	63200	046	GRADUATE ASSISTANT WAGES		8,722.00
	A02000	022073	69010	081	WAIVER-GRADUATE		6,500.00
	A02000	022073	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,144.79
	A02000	022073	730	046	TRAVEL		2,000.00
	A02000	022073	732	046	SUPPLIES		5,982.00
	A02000	022073	734	046	SERVICES		4,500.00
					TOTAL - LEARNING COMMONS		**220,344.79**
S I PROGRAMS	A02000	022074	63100	046	STUDENT WAGES		21,000.00
	A02000	022074	63200	046	GRADUATE ASSISTANT WAGES		14,925.00
	A02000	022074	69010	081	WAIVER-GRADUATE		9,500.00
	A02000	022074	732	046	SUPPLIES		1,000.00
	A02000	022074	736	046	OTHER EXPENSES		2,500.00
					TOTAL - S I PROGRAMS		**48,925.00**
ACADEMIC INTEGRITY	A02000	022076	730	046	TRAVEL		2,510.00
	A02000	022076	732	046	SUPPLIES		1,750.00
	A02000	022076	734	046	SERVICES		1,250.00
	A02000	022076	736	046	OTHER EXPENSES		1,000.00
					TOTAL - ACADEMIC INTEGRITY		**6,510.00**
EPP-EDUCATOR PREPARATION PROVIDE	A02000	022080	61010	046	SUPPLEMENTAL-FACULTY		5,000.00
	A02000	022080	61011	046	FACULTY ADMINISTRATOR		32,380.00
	A02000	022080	62003	046	CLERICAL AND SECRETARIAL		28,641.00
	A02000	022080	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,873.20

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PROVOST OFFICE							
	A02000	022080	730	046	TRAVEL		2,500.00
	A02000	022080	732	046	SUPPLIES		2,500.00
	A02000	022080	734	046	SERVICES		1,000.00
	A02000	022080	736	046	OTHER EXPENSES		14,254.00
					TOTAL - EPP-EDUCATOR PREPARATION PROVIDE		**110,148.20**
INTERNET INCENTIVE - PROV	A02000	022082	61010	011	SUPPLEMENTAL-FACULTY		4,106.00
	A02000	022082	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		1,484.73
					TOTAL - INTERNET INCENTIVE - PROV		**5,590.73**
EJOURNAL OF PUBLIC AFFAIRS	A02000	022083	61011	046	FACULTY ADMINISTRATOR		87,762.00
	A02000	022083	63000	046	NON-STUDENT PART-TIME WAGES		8,651.00
	A02000	022083	63100	046	STUDENT WAGES		2,400.00
	A02000	022083	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		31,734.74
	A02000	022083	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		661.80
	A02000	022083	730	046	TRAVEL		1,500.00
	A02000	022083	732	046	SUPPLIES		1,500.00
	A02000	022083	734	046	SERVICES		3,710.00
					TOTAL - EJOURNAL OF PUBLIC AFFAIRS		**137,919.54**
JUMP START	A02000	022086	62006	011	SUPPLEMENTAL-STAFF		2,400.00
	A02000	022086	63100	011	STUDENT WAGES		5,000.00
	A02000	022086	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		867.84
	A02000	022086	730	011	TRAVEL		2,000.00
	A02000	022086	732	011	SUPPLIES		779.00
	A02000	022086	734	011	SERVICES		2,588.00
	A02000	022086	736	011	OTHER EXPENSES		600.00
					TOTAL - JUMP START		**14,234.84**
PROVOST-VOLUNTEER PROGRAMS	A02000	022087	62001	052	OTHER PROFESSIONAL		40,000.00
	A02000	022087	63100	052	STUDENT WAGES		4,000.00
	A02000	022087	63200	052	GRADUATE ASSISTANT WAGES		9,530.00
	A02000	022087	69100	052	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,464.00
	A02000	022087	730	052	TRAVEL		750.00
	A02000	022087	732	052	SUPPLIES		3,000.00
	A02000	022087	734	052	SERVICES		3,520.00
	A02000	022087	736	052	OTHER EXPENSES		1,730.00
					TOTAL - PROVOST-VOLUNTEER PROGRAMS		**76,994.00**
TOTAL - PROVOST OFFICE						**0.00**	**12,295,789.14**

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COLLEGE OF ARTS & LETTERS							
GIVING VOICE	A02000	082998	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		7,500.00
					TOTAL - GIVING VOICE		**7,500.00**
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61011	046	FACULTY ADMINISTRATOR		246,862.00
	A02000	102000	61100	011	PER COURSE		746,296.00
	A02000	102000	61200	011	SUMMER SCHOOL INSTRUCTION		400,505.00
	A02000	102000	61999	046	SALARY SAVINGS-ONGOING		10,747.73
	A02000	102000	62001	046	OTHER PROFESSIONAL		157,769.00
	A02000	102000	62002	046	TECHNICAL AND PARAPROFESSIONALS		177,247.00
	A02000	102000	62003	046	CLERICAL AND SECRETARIAL		33,904.00
	A02000	102000	63100	046	STUDENT WAGES		2,220.00
	A02000	102000	63200	046	GRADUATE ASSISTANT WAGES		17,547.00
	A02000	102000	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		144,822.61
	A02000	102000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		222,666.77
	A02000	102000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		57,091.64
	A02000	102000	69999	046	FRINGE SAVINGS-ONGOING		16,736.68
	A02000	102000	730	046	TRAVEL		41,804.00
	A02000	102000	732	046	SUPPLIES		2,107.00
	A02000	102000	734	046	SERVICES		8,199.00
	A02000	102000	736	011	OTHER EXPENSES		20,000.00
	A02000	102000	736	046	OTHER EXPENSES		41,085.00
					TOTAL - ARTS & LTRS ADMINISTRATION-OPER		**2,347,610.43**
ARTS & LTRS EQUIP MAINT-REPAIR	A02000	102003	732	011	SUPPLIES		31,651.00
	A02000	102003	734	011	SERVICES		3,505.00
	A02000	102003	736	011	OTHER EXPENSES		6,720.57
					TOTAL - ARTS & LTRS EQUIP MAINT-REPAIR		**41,876.57**
OZARKS WATCH	A02000	102006	730	032	TRAVEL		900.00
	A02000	102006	734	032	SERVICES		1,700.00
					TOTAL - OZARKS WATCH		**2,600.00**
ART & DESIGN-OPER	A02000	102007	61001	011	PROFESSOR		816,508.00
	A02000	102007	61002	011	ASSOCIATE PROFESSOR		342,382.00
	A02000	102007	61003	011	ASSISTANT PROFESSOR		419,193.00
	A02000	102007	61004	011	INSTRUCTOR		85,253.00
	A02000	102007	61005	011	SENIOR INSTRUCTOR		45,381.00
	A02000	102007	61011	011	FACULTY ADMINISTRATOR		113,951.00
	A02000	102007	62002	011	TECHNICAL AND PARAPROFESSIONALS		48,451.00

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF ARTS & LETTERS							
	A02000	102007	62003	011	CLERICAL AND SECRETARIAL		67,906.00
	A02000	102007	62004	011	SKILLED CRAFTS		33,145.00
	A02000	102007	63000	011	NON-STUDENT PART-TIME WAGES		10,383.00
	A02000	102007	63100	011	STUDENT WAGES		25,708.00
	A02000	102007	63200	011	GRADUATE ASSISTANT WAGES		61,413.00
	A02000	102007	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		713,136.67
	A02000	102007	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		794.30
	A02000	102007	730	011	TRAVEL		1,185.30
	A02000	102007	732	011	SUPPLIES		21,182.00
	A02000	102007	734	011	SERVICES		20,196.00
	A02000	102007	736	011	OTHER EXPENSES		3,000.00
	A02000	102007	750	011	CAPITAL OUTLAY-NON PROJECTS		5,000.00
					TOTAL - ART & DESIGN-OPER		**2,834,168.27**
ELECTRONIC ARTS	A02000	102009	63100	011	STUDENT WAGES		2,362.00
	A02000	102009	732	011	SUPPLIES		100,000.00
	A02000	102009	734	011	SERVICES		2,500.00
	A02000	102009	750	011	CAPITAL OUTLAY-NON PROJECTS		44,000.00
					TOTAL - ELECTRONIC ARTS		**148,862.00**
EXHIBITIONS AND WORKSHOPS	A02000	102010	730	045	TRAVEL		2,014.20
	A02000	102010	732	045	SUPPLIES		1,223.00
	A02000	102010	734	045	SERVICES		3,023.00
	A02000	102010	736	045	OTHER EXPENSES		8,701.00
					TOTAL - EXHIBITIONS AND WORKSHOPS		**14,961.20**
COMMUNICATION-OPER	A02000	102011	61001	011	PROFESSOR		346,699.00
	A02000	102011	61002	011	ASSOCIATE PROFESSOR		363,573.00
	A02000	102011	61003	011	ASSISTANT PROFESSOR		155,040.00
	A02000	102011	61004	011	INSTRUCTOR		121,679.00
	A02000	102011	61005	011	SENIOR INSTRUCTOR		213,102.00
	A02000	102011	61011	011	FACULTY ADMINISTRATOR		107,502.00
	A02000	102011	62001	011	OTHER PROFESSIONAL		48,000.00
	A02000	102011	62003	011	CLERICAL AND SECRETARIAL		31,717.00
	A02000	102011	63100	011	STUDENT WAGES		4,914.00
	A02000	102011	63200	011	GRADUATE ASSISTANT WAGES		122,821.00
	A02000	102011	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		501,652.00
	A02000	102011	730	011	TRAVEL		5,670.00

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF ARTS & LETTERS							
	A02000	102011	732	011	SUPPLIES		6,600.00
	A02000	102011	734	011	SERVICES		23,390.00
	A02000	102011	736	011	OTHER EXPENSES		7,347.00
					TOTAL - COMMUNICATION-OPER		**2,059,706.00**
FORENSICS	A02000	102013	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		24,000.00
	A02000	102013	730	045	TRAVEL		41,722.20
	A02000	102013	734	045	SERVICES		3,009.00
					TOTAL - FORENSICS		**68,731.20**
ENGLISH-OPER	A02000	102014	61000	011	DISTINGUISHED PROFESSOR		161,654.00
	A02000	102014	61001	011	PROFESSOR		650,408.00
	A02000	102014	61002	011	ASSOCIATE PROFESSOR		343,649.00
	A02000	102014	61003	011	ASSISTANT PROFESSOR		383,769.00
	A02000	102014	61005	011	SENIOR INSTRUCTOR		468,185.00
	A02000	102014	61011	011	FACULTY ADMINISTRATOR		102,537.00
	A02000	102014	62001	011	OTHER PROFESSIONAL		37,405.00
	A02000	102014	62002	011	TECHNICAL AND PARAPROFESSIONALS		36,866.00
	A02000	102014	62003	011	CLERICAL AND SECRETARIAL		68,735.00
	A02000	102014	63100	011	STUDENT WAGES		3,000.00
	A02000	102014	63201	011	TEACHING ASSISTANT WAGES		280,732.00
	A02000	102014	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		814,760.02
	A02000	102014	732	011	SUPPLIES		14,226.00
	A02000	102014	734	011	SERVICES		31,000.00
	A02000	102014	736	011	OTHER EXPENSES		8,000.00
					TOTAL - ENGLISH-OPER		**3,404,926.02**
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61001	011	PROFESSOR		72,975.00
	A02000	102017	61002	011	ASSOCIATE PROFESSOR		243,953.00
	A02000	102017	61003	011	ASSISTANT PROFESSOR		263,845.00
	A02000	102017	61004	011	INSTRUCTOR		148,785.00
	A02000	102017	61005	011	SENIOR INSTRUCTOR		44,385.00
	A02000	102017	61011	011	FACULTY ADMINISTRATOR		93,452.00
	A02000	102017	62002	011	TECHNICAL AND PARAPROFESSIONALS		101,608.00
	A02000	102017	62003	011	CLERICAL AND SECRETARIAL		27,050.00
	A02000	102017	63100	011	STUDENT WAGES		7,061.00
	A02000	102017	63200	011	GRADUATE ASSISTANT WAGES		35,093.00
	A02000	102017	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		360,172.76

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF ARTS & LETTERS							
	A02000	102017	730	011	TRAVEL		3,780.00
	A02000	102017	732	011	SUPPLIES		14,000.00
	A02000	102017	734	011	SERVICES		13,480.00
	A02000	102017	736	011	OTHER EXPENSES		3,298.00
	A02000	102017	750	011	CAPITAL OUTLAY-NON PROJECTS		28,375.00
					TOTAL - MEDIA, JOURNALISM & FILM-OPER		**1,461,312.76**
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	PROFESSOR		369,407.00
	A02000	102019	61002	011	ASSOCIATE PROFESSOR		186,461.00
	A02000	102019	61003	011	ASSISTANT PROFESSOR		266,080.00
	A02000	102019	61004	011	INSTRUCTOR		40,900.00
	A02000	102019	61005	011	SENIOR INSTRUCTOR		175,273.00
	A02000	102019	61011	011	FACULTY ADMINISTRATOR		93,205.00
	A02000	102019	62003	011	CLERICAL AND SECRETARIAL		31,204.00
	A02000	102019	63100	011	STUDENT WAGES		1,000.00
	A02000	102019	63200	011	GRADUATE ASSISTANT WAGES		35,094.00
	A02000	102019	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		420,370.87
	A02000	102019	732	011	SUPPLIES		5,000.00
	A02000	102019	734	011	SERVICES		4,609.00
	A02000	102019	736	011	OTHER EXPENSES		2,000.00
					TOTAL - MODERN & CLASSICAL LANGUAGE-OPER		**1,630,603.87**
MUSIC-OPER	A02000	102021	61001	011	PROFESSOR		1,117,443.00
	A02000	102021	61002	011	ASSOCIATE PROFESSOR		287,035.00
	A02000	102021	61003	011	ASSISTANT PROFESSOR		455,823.00
	A02000	102021	61004	011	INSTRUCTOR		112,252.00
	A02000	102021	61011	011	FACULTY ADMINISTRATOR		115,844.00
	A02000	102021	62001	011	OTHER PROFESSIONAL		45,097.00
	A02000	102021	62002	011	TECHNICAL AND PARAPROFESSIONALS		3,947.86
	A02000	102021	62003	011	CLERICAL AND SECRETARIAL		93,225.00
	A02000	102021	63000	011	NON-STUDENT PART-TIME WAGES		3,500.00
	A02000	102021	63100	011	STUDENT WAGES		7,669.00
	A02000	102021	63200	011	GRADUATE ASSISTANT WAGES		114,048.00
	A02000	102021	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		806,609.11
	A02000	102021	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		267.75
	A02000	102021	730	011	TRAVEL		300.00
	A02000	102021	732	011	SUPPLIES		13,700.00

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF ARTS & LETTERS							
	A02000	102021	734	011	SERVICES		30,029.00
	A02000	102021	736	011	OTHER EXPENSES		9,952.38
	A02000	102021	750	011	CAPITAL OUTLAY-NON PROJECTS		10,869.00
					TOTAL - MUSIC-OPER		**3,227,611.10**
ATHLETIC BANDS	A02000	102023	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		225,000.00
	A02000	102023	62002	045	TECHNICAL AND PARAPROFESSIONALS		52,450.14
	A02000	102023	63100	045	STUDENT WAGES		10,000.00
	A02000	102023	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,965.97
	A02000	102023	730	045	TRAVEL		17,000.00
	A02000	102023	732	045	SUPPLIES		38,050.00
	A02000	102023	734	045	SERVICES		30,310.00
	A02000	102023	736	045	OTHER EXPENSES		6,000.00
	A02000	102023	750	045	CAPITAL OUTLAY-NON PROJECTS		3,000.00
					TOTAL - ATHLETIC BANDS		**400,776.11**
CHORAL ACTIVITIES	A02000	102024	730	045	TRAVEL		4,213.00
	A02000	102024	732	045	SUPPLIES		2,925.00
	A02000	102024	734	045	SERVICES		2,505.00
	A02000	102024	736	045	OTHER EXPENSES		500.00
					TOTAL - CHORAL ACTIVITIES		**10,143.00**
MUS-COMPOSITION FESTIVAL	A02000	102027	730	032	TRAVEL		500.00
	A02000	102027	734	032	SERVICES		2,500.00
					TOTAL - MUS-COMPOSITION FESTIVAL		**3,000.00**
MEYER CARILLON RECITALS	A02000	102028	730	032	TRAVEL		1,000.00
	A02000	102028	732	032	SUPPLIES		5,000.00
	A02000	102028	734	032	SERVICES		1,000.00
					TOTAL - MEYER CARILLON RECITALS		**7,000.00**
OPERA	A02000	102029	63000	045	NON-STUDENT PART-TIME WAGES		2,400.00
	A02000	102029	63100	045	STUDENT WAGES		412.00
	A02000	102029	69101	045	FRINGE BENEFIT POOL-NON-STDT PT		183.60
	A02000	102029	734	045	SERVICES		200.00
					TOTAL - OPERA		**3,195.60**
ORCHESTRA	A02000	102030	730	045	TRAVEL		3,155.00
	A02000	102030	732	045	SUPPLIES		2,500.00
	A02000	102030	734	045	SERVICES		1,250.00
	A02000	102030	736	045	OTHER EXPENSES		2,125.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF ARTS & LETTERS							
					TOTAL - ORCHESTRA		**9,030.00**
MUSICAL THEATRE	A02000	102031	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		13,000.00
	A02000	102031	63000	045	NON-STUDENT PART-TIME WAGES		6,000.00
	A02000	102031	69101	045	FRINGE BENEFIT POOL-NON-STDT PT		459.00
	A02000	102031	736	045	OTHER EXPENSES		25,125.00
					TOTAL - MUSICAL THEATRE		**44,584.00**
PERFORMANCE HALL RENTALS	A02000	102032	736	071	OTHER EXPENSES		9,000.00
					TOTAL - PERFORMANCE HALL RENTALS		**9,000.00**
THEATRE & DANCE-OPER	A02000	102033	61001	011	PROFESSOR		476,763.00
	A02000	102033	61002	011	ASSOCIATE PROFESSOR		362,882.00
	A02000	102033	61003	011	ASSISTANT PROFESSOR		103,500.00
	A02000	102033	61004	011	INSTRUCTOR		42,158.00
	A02000	102033	61011	011	FACULTY ADMINISTRATOR		91,620.00
	A02000	102033	62001	011	OTHER PROFESSIONAL		101,029.00
	A02000	102033	62002	011	TECHNICAL AND PARAPROFESSIONALS		33,945.00
	A02000	102033	62003	011	CLERICAL AND SECRETARIAL		64,293.00
	A02000	102033	62004	011	SKILLED CRAFTS		86,906.00
	A02000	102033	63000	011	NON-STUDENT PART-TIME WAGES		11,357.00
	A02000	102033	63100	011	STUDENT WAGES		5,000.00
	A02000	102033	63200	011	GRADUATE ASSISTANT WAGES		26,319.00
	A02000	102033	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		492,895.50
	A02000	102033	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		868.81
	A02000	102033	730	011	TRAVEL		6,050.00
	A02000	102033	732	011	SUPPLIES		8,602.00
	A02000	102033	734	011	SERVICES		16,307.00
	A02000	102033	736	011	OTHER EXPENSES		1,400.00
					TOTAL - THEATRE & DANCE-OPER		**1,931,895.31**
SYNCOPATION ENTERTAINMENT TROUPE	A02000	102035	730	045	TRAVEL		6,750.00
					TOTAL - SYNCOPATION ENTERTAINMENT TROUPE		**6,750.00**
SUMMER THEATRE	A02000	102036	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		65,000.00
	A02000	102036	63000	045	NON-STUDENT PART-TIME WAGES		35,513.00
	A02000	102036	69101	045	FRINGE BENEFIT POOL-NON-STDT PT		2,716.74
	A02000	102036	730	045	TRAVEL		10,000.00
	A02000	102036	732	045	SUPPLIES		9,223.00
	A02000	102036	734	045	SERVICES		28,844.00

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF ARTS & LETTERS							
	A02000	102036	736	045	OTHER EXPENSES		20,000.00
					TOTAL - SUMMER THEATRE		**171,296.74**
THEATRE & DANCE PRODUCTIONS	A02000	102038	63100	045	STUDENT WAGES		30,000.00
	A02000	102038	732	045	SUPPLIES		25,752.00
	A02000	102038	734	045	SERVICES		13,620.00
					TOTAL - THEATRE & DANCE PRODUCTIONS		**69,372.00**
MUSIC PERFORMANCE GRANTS	A02000	102039	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		55,400.00
					TOTAL - MUSIC PERFORMANCE GRANTS		**55,400.00**
INTERNET INCENTIVE - COAL	A02000	102043	61010	011	SUPPLEMENTAL-FACULTY		193,025.00
	A02000	102043	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		69,797.84
					TOTAL - INTERNET INCENTIVE - COAL		**262,822.84**
CONCERT BANDS	A02000	102060	730	045	TRAVEL		3,000.00
	A02000	102060	732	045	SUPPLIES		2,500.00
	A02000	102060	734	045	SERVICES		3,000.00
	A02000	102060	736	045	OTHER EXPENSES		1,500.00
					TOTAL - CONCERT BANDS		**10,000.00**
JAZZ OPERATING	A02000	102061	730	045	TRAVEL		1,700.00
	A02000	102061	732	045	SUPPLIES		1,300.00
	A02000	102061	734	045	SERVICES		3,000.00
	A02000	102061	736	045	OTHER EXPENSES		1,000.00
					TOTAL - JAZZ OPERATING		**7,000.00**
TOTAL - COLLEGE OF ARTS & LETTERS						**0.00**	**20,251,735.02**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF BUSINESS							
BUSINESS ADMINSTRATION-OPER	A02000	112000	61011	046	FACULTY ADMINISTRATOR		537,290.87
	A02000	112000	61100	011	PER COURSE		488,614.00
	A02000	112000	61200	011	SUMMER SCHOOL INSTRUCTION		578,895.00
	A02000	112000	61999	046	SALARY SAVINGS-ONGOING		358,494.72
	A02000	112000	62001	046	OTHER PROFESSIONAL		608,519.00
	A02000	112000	62002	046	TECHNICAL AND PARAPROFESSIONALS		140,542.00
	A02000	112000	62003	046	CLERICAL AND SECRETARIAL		163,182.00
	A02000	112000	62008	046	OVERTIME WAGES		5,000.00
	A02000	112000	63000	046	NON-STUDENT PART-TIME WAGES		5,000.00
	A02000	112000	63100	046	STUDENT WAGES		36,993.00
	A02000	112000	63200	046	GRADUATE ASSISTANT WAGES		63,597.00
	A02000	112000	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		209,328.43
	A02000	112000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		524,151.46
	A02000	112000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		37,378.97
	A02000	112000	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		382.50
	A02000	112000	69999	046	FRINGE SAVINGS-ONGOING		132,483.25
	A02000	112000	732	046	SUPPLIES		45,241.00
	A02000	112000	734	046	SERVICES		50,000.00
	A02000	112000	736	046	OTHER EXPENSES		86,060.00
					TOTAL - BUSINESS ADMINSTRATION-OPER		**4,071,153.20**
BUS ADMIN - BRANDING AND PROMOTIONS	A02000	112003	732	046	SUPPLIES		250.00
	A02000	112003	734	046	SERVICES		750.00
	A02000	112003	736	046	OTHER EXPENSES		1,000.00
					TOTAL - BUS ADMIN - BRANDING AND PROMOTIONS		**2,000.00**
BUS ADMIN - INTL BUSINESS PROGRAMS	A02000	112004	732	046	SUPPLIES		250.00
	A02000	112004	734	046	SERVICES		125.00
	A02000	112004	736	046	OTHER EXPENSES		125.00
					TOTAL - BUS ADMIN - INTL BUSINESS PROGRAMS		**500.00**
BUS ADMIN - MBA	A02000	112005	62001	046	OTHER PROFESSIONAL		61,500.00
	A02000	112005	62003	046	CLERICAL AND SECRETARIAL		25,500.00
	A02000	112005	63200	046	GRADUATE ASSISTANT WAGES		28,509.00
	A02000	112005	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		31,459.20
	A02000	112005	732	046	SUPPLIES		250.00
	A02000	112005	734	046	SERVICES		500.00
	A02000	112005	736	046	OTHER EXPENSES		2,000.00

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF BUSINESS							
					TOTAL - BUS ADMIN - MBA		**149,718.20**
BUS ADMIN - RECRUITMENT	A02000	112006	732	046	SUPPLIES		250.00
	A02000	112006	734	046	SERVICES		375.00
	A02000	112006	736	046	OTHER EXPENSES		375.00
					TOTAL - BUS ADMIN - RECRUITMENT		**1,000.00**
CORPORATE RELATIONS	A02000	112008	732	046	SUPPLIES		250.00
	A02000	112008	734	046	SERVICES		375.00
	A02000	112008	736	046	OTHER EXPENSES		375.00
					TOTAL - CORPORATE RELATIONS		**1,000.00**
ACCOUNTING-OPER	A02000	112009	61001	011	PROFESSOR		862,195.00
	A02000	112009	61002	011	ASSOCIATE PROFESSOR		360,368.00
	A02000	112009	61003	011	ASSISTANT PROFESSOR		246,486.00
	A02000	112009	61004	011	INSTRUCTOR		173,968.00
	A02000	112009	61005	011	SENIOR INSTRUCTOR		48,534.00
	A02000	112009	61011	011	FACULTY ADMINISTRATOR		143,215.00
	A02000	112009	62003	011	CLERICAL AND SECRETARIAL		34,356.00
	A02000	112009	63100	011	STUDENT WAGES		1,523.00
	A02000	112009	63200	011	GRADUATE ASSISTANT WAGES		54,825.00
	A02000	112009	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		675,874.50
	A02000	112009	732	011	SUPPLIES		8,000.00
	A02000	112009	734	011	SERVICES		14,420.00
	A02000	112009	736	011	OTHER EXPENSES		8,040.00
					TOTAL - ACCOUNTING-OPER		**2,631,804.50**
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61000	011	DISTINGUISHED PROFESSOR		118,982.00
	A02000	112013	61001	011	PROFESSOR		596,434.00
	A02000	112013	61002	011	ASSOCIATE PROFESSOR		728,028.00
	A02000	112013	61003	011	ASSISTANT PROFESSOR		210,317.00
	A02000	112013	61004	011	INSTRUCTOR		93,495.00
	A02000	112013	61011	011	FACULTY ADMINISTRATOR		145,726.00
	A02000	112013	62003	011	CLERICAL AND SECRETARIAL		30,649.00
	A02000	112013	63200	011	GRADUATE ASSISTANT WAGES		54,825.00
	A02000	112013	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		695,584.97
	A02000	112013	732	011	SUPPLIES		10,000.00
	A02000	112013	734	011	SERVICES		19,667.00
	A02000	112013	736	011	OTHER EXPENSES		2,500.00

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF BUSINESS							
					TOTAL - FINANCE & GENERAL BUSINESS-OPER		**2,706,207.97**
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61002	011	ASSOCIATE PROFESSOR		350,983.00
	A02000	112015	61003	011	ASSISTANT PROFESSOR		160,665.00
	A02000	112015	61004	011	INSTRUCTOR		71,400.00
	A02000	112015	61005	011	SENIOR INSTRUCTOR		171,586.00
	A02000	112015	61011	011	FACULTY ADMINISTRATOR		137,065.00
	A02000	112015	62002	011	TECHNICAL AND PARAPROFESSIONALS		44,826.00
	A02000	112015	62003	011	CLERICAL AND SECRETARIAL		31,165.00
	A02000	112015	63100	011	STUDENT WAGES		8,499.00
	A02000	112015	63200	011	GRADUATE ASSISTANT WAGES		37,281.00
	A02000	112015	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		349,916.68
	A02000	112015	732	011	SUPPLIES		25,841.00
	A02000	112015	734	011	SERVICES		11,200.00
	A02000	112015	736	011	OTHER EXPENSES		11,059.00
	A02000	112015	750	011	CAPITAL OUTLAY-NON PROJECTS		34,216.00
					TOTAL - TECHNOLOGY & CONSTRUCTION MGMT-OPER		**1,445,702.68**
MARKETING-OPER	A02000	112019	61001	011	PROFESSOR		584,616.00
	A02000	112019	61002	011	ASSOCIATE PROFESSOR		356,228.00
	A02000	112019	61003	011	ASSISTANT PROFESSOR		577,300.00
	A02000	112019	61004	011	INSTRUCTOR		80,800.00
	A02000	112019	61005	011	SENIOR INSTRUCTOR		95,462.00
	A02000	112019	61011	011	FACULTY ADMINISTRATOR		137,065.00
	A02000	112019	62003	011	CLERICAL AND SECRETARIAL		35,972.00
	A02000	112019	63200	011	GRADUATE ASSISTANT WAGES		54,825.00
	A02000	112019	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		675,267.39
	A02000	112019	732	011	SUPPLIES		16,552.00
	A02000	112019	734	011	SERVICES		15,840.00
	A02000	112019	736	011	OTHER EXPENSES		2,500.00
					TOTAL - MARKETING-OPER		**2,632,427.39**
INTERNET INCENTIVE - COB	A02000	112026	61010	011	SUPPLEMENTAL-FACULTY		210,950.00
	A02000	112026	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		76,279.52
					TOTAL - INTERNET INCENTIVE - COB		**287,229.52**
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	PROFESSOR		1,529,134.00
	A02000	112028	61002	011	ASSOCIATE PROFESSOR		369,553.00
	A02000	112028	61003	011	ASSISTANT PROFESSOR		872,700.00

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF BUSINESS							
	A02000	112028	61004	011	INSTRUCTOR		376,326.00
	A02000	112028	61005	011	SENIOR INSTRUCTOR		240,095.00
	A02000	112028	61008	011	CLINICAL		86,001.00
	A02000	112028	61011	011	FACULTY ADMINISTRATOR		280,000.00
	A02000	112028	62003	011	CLERICAL AND SECRETARIAL		56,078.00
	A02000	112028	63000	011	NON-STUDENT PART-TIME WAGES		8,994.00
	A02000	112028	63100	011	STUDENT WAGES		2,568.00
	A02000	112028	63200	011	GRADUATE ASSISTANT WAGES		109,650.00
	A02000	112028	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		1,377,655.13
	A02000	112028	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		688.04
	A02000	112028	732	011	SUPPLIES		49,123.00
	A02000	112028	734	011	SERVICES		36,007.00
	A02000	112028	736	011	OTHER EXPENSES		20,550.00
					TOTAL - MANAGEMENT & INFORMATION TECH-OPER		**5,415,122.17**
MERCHANDISING & FASHION DESIGN-OPER	A02000	152022	61002	011	ASSOCIATE PROFESSOR		66,571.00
	A02000	152022	61003	011	ASSISTANT PROFESSOR		129,405.00
	A02000	152022	62003	011	CLERICAL AND SECRETARIAL		29,927.00
	A02000	152022	63100	011	STUDENT WAGES		3,429.00
	A02000	152022	63200	011	GRADUATE ASSISTANT WAGES		8,772.00
	A02000	152022	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		81,686.51
	A02000	152022	732	011	SUPPLIES		16,290.00
	A02000	152022	734	011	SERVICES		9,300.00
	A02000	152022	736	011	OTHER EXPENSES		3,400.00
					TOTAL - MERCHANDISING & FASHION DESIGN-OPER		**348,780.51**
TOTAL - COLLEGE OF BUSINESS						**0.00**	**19,692,646.14**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF EDUCATION							
EDUCATION ADMINISTRATION-OPER	A02000	122000	61008	011	CLINICAL		50,000.00
	A02000	122000	61010	046	SUPPLEMENTAL-FACULTY		6,259.00
	A02000	122000	61011	046	FACULTY ADMINISTRATOR		363,200.00
	A02000	122000	61100	011	PER COURSE		320,688.00
	A02000	122000	61200	011	SUMMER SCHOOL INSTRUCTION		295,301.00
	A02000	122000	61999	046	SALARY SAVINGS-ONGOING		88,094.33
	A02000	122000	62001	046	OTHER PROFESSIONAL		212,495.00
	A02000	122000	62002	046	TECHNICAL AND PARAPROFESSIONALS		48,957.00
	A02000	122000	62003	046	CLERICAL AND SECRETARIAL		162,584.00
	A02000	122000	63000	046	NON-STUDENT PART-TIME WAGES		6,000.00
	A02000	122000	63100	046	STUDENT WAGES		10,000.00
	A02000	122000	63200	046	GRADUATE ASSISTANT WAGES		26,322.00
	A02000	122000	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		124,860.84
	A02000	122000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		286,927.78
	A02000	122000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		24,532.63
	A02000	122000	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		459.00
	A02000	122000	69999	046	FRINGE SAVINGS-ONGOING		18,663.98
	A02000	122000	730	046	TRAVEL		39,000.00
	A02000	122000	732	046	SUPPLIES		52,560.00
	A02000	122000	734	046	SERVICES		40,000.00
	A02000	122000	736	046	OTHER EXPENSES		58,362.60
					TOTAL - EDUCATION ADMINISTRATION-OPER		**2,235,267.16**
COE STUDENT RECRUITMENT	A02000	122005	730	046	TRAVEL		1,000.00
	A02000	122005	732	046	SUPPLIES		1,000.00
	A02000	122005	734	046	SERVICES		500.00
	A02000	122005	736	046	OTHER EXPENSES		5,500.00
					TOTAL - COE STUDENT RECRUITMENT		**8,000.00**
ED ADVISEMENT	A02000	122006	63200	046	GRADUATE ASSISTANT WAGES		8,774.00
	A02000	122006	730	011	TRAVEL		4,000.00
	A02000	122006	732	046	SUPPLIES		1,100.00
	A02000	122006	734	046	SERVICES		4,000.00
					TOTAL - ED ADVISEMENT		**17,874.00**
COLLEGE OF ED TECHNOLOGY	A02000	122007	62002	045	TECHNICAL AND PARAPROFESSIONALS		53,161.00
	A02000	122007	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,223.02
	A02000	122007	730	045	TRAVEL		500.00

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COLLEGE OF EDUCATION							
	A02000	122007	732	045	SUPPLIES		36,266.00
	A02000	122007	734	045	SERVICES		6,500.00
	A02000	122007	736	045	OTHER EXPENSES		2,000.00
					TOTAL - COLLEGE OF ED TECHNOLOGY		**117,650.02**
EDUCATION START UP FUNDS	A02000	122008	730	011	TRAVEL		5,000.00
	A02000	122008	732	011	SUPPLIES		3,000.00
	A02000	122008	734	011	SERVICES		3,000.00
	A02000	122008	736	011	OTHER EXPENSES		35,064.00
					TOTAL - EDUCATION START UP FUNDS		**46,064.00**
EDUCATION CERTIFICATION	A02000	122009	732	011	SUPPLIES		1,000.00
	A02000	122009	734	011	SERVICES		5,000.00
					TOTAL - EDUCATION CERTIFICATION		**6,000.00**
EDUCATION FIELD EXPERIENCES	A02000	122012	62001	011	OTHER PROFESSIONAL		123,573.00
	A02000	122012	63000	011	NON-STUDENT PART-TIME WAGES		29,340.00
	A02000	122012	63100	011	STUDENT WAGES		7,000.00
	A02000	122012	63200	011	GRADUATE ASSISTANT WAGES		8,774.00
	A02000	122012	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		44,684.00
	A02000	122012	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		2,244.51
	A02000	122012	730	011	TRAVEL		1,250.00
	A02000	122012	732	011	SUPPLIES		3,800.00
	A02000	122012	734	011	SERVICES		6,998.00
	A02000	122012	736	011	OTHER EXPENSES		2,000.00
					TOTAL - EDUCATION FIELD EXPERIENCES		**229,663.51**
EDUCATION PROGRAM WEST PLAINS	A02000	122013	61010	011	SUPPLEMENTAL-FACULTY		2,570.00
	A02000	122013	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		929.31
	A02000	122013	730	011	TRAVEL		2,000.00
	A02000	122013	732	011	SUPPLIES		5,000.00
	A02000	122013	734	011	SERVICES		2,000.00
					TOTAL - EDUCATION PROGRAM WEST PLAINS		**12,499.31**
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	PROFESSOR		706,998.00
	A02000	122014	61002	011	ASSOCIATE PROFESSOR		231,929.00
	A02000	122014	61003	011	ASSISTANT PROFESSOR		451,586.00
	A02000	122014	61004	011	INSTRUCTOR		178,148.00
	A02000	122014	61005	011	SENIOR INSTRUCTOR		46,958.00
	A02000	122014	61008	011	CLINICAL		90,476.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF EDUCATION							
	A02000	122014	61010	011	SUPPLEMENTAL-FACULTY		21,200.00
	A02000	122014	61011	011	FACULTY ADMINISTRATOR		150,606.12
	A02000	122014	62003	011	CLERICAL AND SECRETARIAL		89,045.00
	A02000	122014	63200	011	GRADUATE ASSISTANT WAGES		54,262.00
	A02000	122014	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		711,247.71
	A02000	122014	730	011	TRAVEL		10,000.00
	A02000	122014	732	011	SUPPLIES		17,000.00
	A02000	122014	734	011	SERVICES		24,000.00
	A02000	122014	736	011	OTHER EXPENSES		2,270.00
					TOTAL - COUNSELING LDRSHP & SPE ED-OPER		**2,785,725.83**
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	PROFESSOR		292,017.00
	A02000	122016	61002	011	ASSOCIATE PROFESSOR		191,106.00
	A02000	122016	61003	011	ASSISTANT PROFESSOR		484,966.00
	A02000	122016	61004	011	INSTRUCTOR		263,587.00
	A02000	122016	61008	011	CLINICAL		139,771.00
	A02000	122016	61010	011	SUPPLEMENTAL-FACULTY		14,400.00
	A02000	122016	61011	011	FACULTY ADMINISTRATOR		91,800.00
	A02000	122016	62001	011	OTHER PROFESSIONAL		36,504.00
	A02000	122016	62003	011	CLERICAL AND SECRETARIAL		55,059.00
	A02000	122016	63100	011	STUDENT WAGES		5,500.00
	A02000	122016	63200	011	GRADUATE ASSISTANT WAGES		18,734.00
	A02000	122016	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		567,426.37
	A02000	122016	730	011	TRAVEL		12,500.00
	A02000	122016	732	011	SUPPLIES		18,000.00
	A02000	122016	734	011	SERVICES		15,000.00
	A02000	122016	736	011	OTHER EXPENSES		1,357.00
					TOTAL - CHILDHOOD ED & FAM STUDIES-OPER		**2,207,727.37**
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	PROFESSOR		441,048.00
	A02000	122018	61002	011	ASSOCIATE PROFESSOR		351,032.00
	A02000	122018	61003	011	ASSISTANT PROFESSOR		222,200.00
	A02000	122018	61004	011	INSTRUCTOR		47,422.00
	A02000	122018	61005	011	SENIOR INSTRUCTOR		46,508.00
	A02000	122018	61010	011	SUPPLEMENTAL-FACULTY		17,200.00
	A02000	122018	61011	011	FACULTY ADMINISTRATOR		90,000.00
	A02000	122018	62001	011	OTHER PROFESSIONAL		34,229.00

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF EDUCATION							
	A02000	122018	62003	011	CLERICAL AND SECRETARIAL		28,471.00
	A02000	122018	63000	011	NON-STUDENT PART-TIME WAGES		10,000.00
	A02000	122018	63200	011	GRADUATE ASSISTANT WAGES		17,544.00
	A02000	122018	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		462,164.57
	A02000	122018	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		765.00
	A02000	122018	730	011	TRAVEL		7,500.00
	A02000	122018	732	011	SUPPLIES		9,294.00
	A02000	122018	734	011	SERVICES		10,000.00
	A02000	122018	736	011	OTHER EXPENSES		1,891.00
					TOTAL - READING FOUNDATIONS & TECH-OPER		**1,797,268.57**
COE STUDENT SERVICES	A02000	122022	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		52,500.00
	A02000	122022	63200	011	GRADUATE ASSISTANT WAGES		8,774.00
	A02000	122022	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,984.00
	A02000	122022	730	011	TRAVEL		250.00
	A02000	122022	732	011	SUPPLIES		1,600.00
	A02000	122022	734	011	SERVICES		3,350.00
					TOTAL - COE STUDENT SERVICES		**85,458.00**
COE ASSOC DEAN ACCREDITATION	A02000	122024	730	046	TRAVEL		11,152.00
	A02000	122024	732	046	SUPPLIES		1,000.00
	A02000	122024	734	046	SERVICES		8,000.00
	A02000	122024	736	046	OTHER EXPENSES		1,500.00
					TOTAL - COE ASSOC DEAN ACCREDITATION		**21,652.00**
TEACHERS INTERNSHIP ACADEMY	A02000	122026	730	046	TRAVEL		250.00
	A02000	122026	732	046	SUPPLIES		500.00
	A02000	122026	734	046	SERVICES		4,000.00
					TOTAL - TEACHERS INTERNSHIP ACADEMY		**4,750.00**
COE MULTICULTURAL INITIATIVES	A02000	122028	63200	032	GRADUATE ASSISTANT WAGES		8,774.00
	A02000	122028	730	032	TRAVEL		10,380.50
	A02000	122028	732	032	SUPPLIES		1,500.00
	A02000	122028	734	032	SERVICES		1,000.00
	A02000	122028	736	032	OTHER EXPENSES		500.00
					TOTAL - COE MULTICULTURAL INITIATIVES		**22,154.50**
COE PROGRAM SUPPORT	A02000	122032	730	011	TRAVEL		18,000.00
	A02000	122032	732	011	SUPPLIES		22,056.00
	A02000	122032	734	011	SERVICES		10,000.00

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COLLEGE OF EDUCATION							
	A02000	122032	736	011	OTHER EXPENSES		2,400.00
					TOTAL - COE PROGRAM SUPPORT		**52,456.00**
INTERNET INCENTIVE - COE	A02000	122033	61010	011	SUPPLEMENTAL-FACULTY		130,466.00
	A02000	122033	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		47,176.51
					TOTAL - INTERNET INCENTIVE - COE		**177,642.51**
COE RESEARCH FUND	A02000	122034	61010	046	SUPPLEMENTAL-FACULTY		2,000.00
	A02000	122034	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		723.20
	A02000	122034	732	046	SUPPLIES		2,000.00
	A02000	122034	734	046	SERVICES		308.00
					TOTAL - COE RESEARCH FUND		**5,031.20**
COE SPECIAL PROJECTS	A02000	122035	732	046	SUPPLIES		7,500.00
	A02000	122035	734	046	SERVICES		2,500.00
					TOTAL - COE SPECIAL PROJECTS		**10,000.00**
TOTAL - COLLEGE OF EDUCATION						**0.00**	**9,842,883.98**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF HEALTH & HUMAN SERVICES							
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61004	046	INSTRUCTOR		55,987.00
	A02000	132000	61011	046	FACULTY ADMINISTRATOR		265,598.00
	A02000	132000	61100	011	PER COURSE		439,112.00
	A02000	132000	61200	011	SUMMER SCHOOL INSTRUCTION		283,011.00
	A02000	132000	61999	046	SALARY SAVINGS-ONGOING		104,573.46
	A02000	132000	62001	046	OTHER PROFESSIONAL		295,315.00
	A02000	132000	62002	046	TECHNICAL AND PARAPROFESSIONALS		46,009.00
	A02000	132000	62003	046	CLERICAL AND SECRETARIAL		63,712.00
	A02000	132000	63000	046	NON-STUDENT PART-TIME WAGES		2,000.00
	A02000	132000	63100	046	STUDENT WAGES		4,770.00
	A02000	132000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		262,746.14
	A02000	132000	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		102,336.78
	A02000	132000	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		153.00
	A02000	132000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		33,592.07
	A02000	132000	69999	046	FRINGE SAVINGS-ONGOING		42,324.85
	A02000	132000	730	046	TRAVEL		4,500.00
	A02000	132000	732	046	SUPPLIES		18,820.00
	A02000	132000	734	046	SERVICES		24,069.00
	A02000	132000	736	046	OTHER EXPENSES		34,823.00
					TOTAL - HLTH & HUM SVCS ADMN-OPER		**2,083,452.30**
HLTH & HUM SVCS DEPARTMENTAL TRAVEL	A02000	132002	730	011	TRAVEL		10,000.00
					TOTAL - HLTH & HUM SVCS DEPARTMENTAL TRAVEL		**10,000.00**
HLTH & HUM SVCS EQUIP MAINT-REPAIR	A02000	132003	750	011	CAPITAL OUTLAY-NON PROJECTS		27,144.00
					TOTAL - HLTH & HUM SVCS EQUIP MAINT-REPAIR		**27,144.00**
LEARNING DIAGNOSTIC CLINIC	A02000	132006	63000	045	NON-STUDENT PART-TIME WAGES		6,500.00
	A02000	132006	63100	045	STUDENT WAGES		9,594.00
	A02000	132006	63200	045	GRADUATE ASSISTANT WAGES		17,651.00
	A02000	132006	69101	045	FRINGE BENEFIT POOL-NON-STDT PT		497.25
	A02000	132006	730	045	TRAVEL		752.00
	A02000	132006	732	045	SUPPLIES		5,764.00
	A02000	132006	734	045	SERVICES		4,293.00
	A02000	132006	736	045	OTHER EXPENSES		273.00
					TOTAL - LEARNING DIAGNOSTIC CLINIC		**45,324.25**
BIOMEDICAL SCIENCES-OPER	A02000	132007	61001	011	PROFESSOR		171,700.00
	A02000	132007	61002	011	ASSOCIATE PROFESSOR		263,492.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF HEALTH & HUMAN SERVICES							
	A02000	132007	61003	011	ASSISTANT PROFESSOR		438,915.00
	A02000	132007	61004	011	INSTRUCTOR		215,092.00
	A02000	132007	61005	011	SENIOR INSTRUCTOR		140,423.00
	A02000	132007	61008	011	CLINICAL		51,183.50
	A02000	132007	61010	011	SUPPLEMENTAL-FACULTY		24,000.00
	A02000	132007	61011	011	FACULTY ADMINISTRATOR		109,131.00
	A02000	132007	62003	011	CLERICAL AND SECRETARIAL		53,459.00
	A02000	132007	63100	011	STUDENT WAGES		7,273.00
	A02000	132007	63200	011	GRADUATE ASSISTANT WAGES		56,960.00
	A02000	132007	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		530,610.19
	A02000	132007	730	011	TRAVEL		2,040.00
	A02000	132007	732	011	SUPPLIES		41,212.00
	A02000	132007	734	011	SERVICES		14,621.00
	A02000	132007	736	011	OTHER EXPENSES		4,760.00
	A02000	132007	750	011	CAPITAL OUTLAY-NON PROJECTS		20,692.00
					TOTAL - BIOMEDICAL SCIENCES-OPER		**2,145,563.69**
GERONTOLOGY	A02000	132009	61003	011	ASSISTANT PROFESSOR		109,906.00
	A02000	132009	63100	011	STUDENT WAGES		992.00
	A02000	132009	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		39,742.01
	A02000	132009	730	011	TRAVEL		993.00
	A02000	132009	732	011	SUPPLIES		1,100.00
	A02000	132009	734	011	SERVICES		1,700.00
	A02000	132009	736	011	OTHER EXPENSES		454.00
					TOTAL - GERONTOLOGY		**154,887.01**
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	PROFESSOR		254,834.00
	A02000	132010	61002	011	ASSOCIATE PROFESSOR		208,223.00
	A02000	132010	61003	011	ASSISTANT PROFESSOR		171,567.00
	A02000	132010	61008	011	CLINICAL		593,193.18
	A02000	132010	61011	011	FACULTY ADMINISTRATOR		110,654.00
	A02000	132010	62003	011	CLERICAL AND SECRETARIAL		50,706.00
	A02000	132010	63100	011	STUDENT WAGES		1,000.00
	A02000	132010	63200	011	GRADUATE ASSISTANT WAGES		78,247.00
	A02000	132010	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		502,326.48
	A02000	132010	730	011	TRAVEL		7,600.00
	A02000	132010	732	011	SUPPLIES		20,013.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF HEALTH & HUMAN SERVICES							
	A02000	132010	734	011	SERVICES		28,322.00
	A02000	132010	736	011	OTHER EXPENSES		7,802.00
	A02000	132010	750	011	CAPITAL OUTLAY-NON PROJECTS		5,000.00
					TOTAL - COMM SCI & DISORDERS-OPER		**2,039,487.66**
KINESIOLOGY-OPER	A02000	132012	61001	011	PROFESSOR		581,296.00
	A02000	132012	61002	011	ASSOCIATE PROFESSOR		251,125.00
	A02000	132012	61003	011	ASSISTANT PROFESSOR		375,455.00
	A02000	132012	61004	011	INSTRUCTOR		166,136.00
	A02000	132012	61005	011	SENIOR INSTRUCTOR		44,130.00
	A02000	132012	61008	011	CLINICAL		40,000.00
	A02000	132012	61010	011	SUPPLEMENTAL-FACULTY		10,000.00
	A02000	132012	61011	011	FACULTY ADMINISTRATOR		117,678.00
	A02000	132012	62003	011	CLERICAL AND SECRETARIAL		115,819.00
	A02000	132012	63000	011	NON-STUDENT PART-TIME WAGES		1,837.00
	A02000	132012	63100	011	STUDENT WAGES		5,000.00
	A02000	132012	63200	011	GRADUATE ASSISTANT WAGES		69,159.00
	A02000	132012	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		615,312.65
	A02000	132012	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		140.53
	A02000	132012	730	011	TRAVEL		6,030.00
	A02000	132012	732	011	SUPPLIES		18,794.00
	A02000	132012	734	011	SERVICES		17,450.00
	A02000	132012	736	011	OTHER EXPENSES		11,092.00
					TOTAL - KINESIOLOGY-OPER		**2,446,454.18**
RECREATION & LEISURE STUDIES	A02000	132014	730	011	TRAVEL		1,530.00
	A02000	132014	732	011	SUPPLIES		3,350.00
	A02000	132014	734	011	SERVICES		6,600.00
	A02000	132014	736	011	OTHER EXPENSES		1,300.00
					TOTAL - RECREATION & LEISURE STUDIES		**12,780.00**
NURSING-OPER	A02000	132015	61001	011	PROFESSOR		85,508.00
	A02000	132015	61002	011	ASSOCIATE PROFESSOR		162,790.00
	A02000	132015	61003	011	ASSISTANT PROFESSOR		304,700.00
	A02000	132015	61008	011	CLINICAL		585,108.00
	A02000	132015	61011	011	FACULTY ADMINISTRATOR		120,000.00
	A02000	132015	62001	011	OTHER PROFESSIONAL		37,454.00
	A02000	132015	62003	011	CLERICAL AND SECRETARIAL		71,141.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF HEALTH & HUMAN SERVICES							
	A02000	132015	63000	011	NON-STUDENT PART-TIME WAGES		38,400.00
	A02000	132015	63100	011	STUDENT WAGES		2,000.00
	A02000	132015	63200	011	GRADUATE ASSISTANT WAGES		17,651.00
	A02000	132015	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		494,199.08
	A02000	132015	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		2,937.60
	A02000	132015	730	011	TRAVEL		8,608.00
	A02000	132015	732	011	SUPPLIES		11,356.00
	A02000	132015	734	011	SERVICES		15,744.00
	A02000	132015	736	011	OTHER EXPENSES		3,945.00
					TOTAL - NURSING-OPER		**1,961,541.68**
PHYSICAL THERAPY-OPER	A02000	132017	61001	011	PROFESSOR		105,134.00
	A02000	132017	61002	011	ASSOCIATE PROFESSOR		385,823.00
	A02000	132017	61003	011	ASSISTANT PROFESSOR		260,981.00
	A02000	132017	61011	011	FACULTY ADMINISTRATOR		104,534.00
	A02000	132017	62003	011	CLERICAL AND SECRETARIAL		55,883.00
	A02000	132017	63000	011	NON-STUDENT PART-TIME WAGES		6,500.00
	A02000	132017	63100	011	STUDENT WAGES		650.00
	A02000	132017	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		329,907.56
	A02000	132017	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		497.25
	A02000	132017	730	011	TRAVEL		14,420.00
	A02000	132017	732	011	SUPPLIES		20,000.00
	A02000	132017	734	011	SERVICES		13,209.00
	A02000	132017	736	011	OTHER EXPENSES		9,000.00
					TOTAL - PHYSICAL THERAPY-OPER		**1,306,538.81**
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61001	011	PROFESSOR		105,280.00
	A02000	132019	61002	011	ASSOCIATE PROFESSOR		85,307.00
	A02000	132019	61003	011	ASSISTANT PROFESSOR		115,804.52
	A02000	132019	61008	011	CLINICAL		79,551.00
	A02000	132019	61010	011	SUPPLEMENTAL-FACULTY		12,000.00
	A02000	132019	61011	011	FACULTY ADMINISTRATOR		109,162.00
	A02000	132019	62001	011	OTHER PROFESSIONAL		36,000.00
	A02000	132019	62003	011	CLERICAL AND SECRETARIAL		50,735.08
	A02000	132019	63000	011	NON-STUDENT PART-TIME WAGES		5,045.00
	A02000	132019	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		214,732.39
	A02000	132019	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		385.94

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF HEALTH & HUMAN SERVICES							
	A02000	132019	730	011	TRAVEL		5,580.00
	A02000	132019	732	011	SUPPLIES		8,034.00
	A02000	132019	734	011	SERVICES		13,002.00
	A02000	132019	736	011	OTHER EXPENSES		16,455.00
					TOTAL - PHYSICIAN ASSIST STUDIES-OPER		**857,073.93**
PSYCHOLOGY-OPER	A02000	132021	61001	011	PROFESSOR		851,166.00
	A02000	132021	61002	011	ASSOCIATE PROFESSOR		431,696.00
	A02000	132021	61003	011	ASSISTANT PROFESSOR		326,316.00
	A02000	132021	61004	011	INSTRUCTOR		195,839.00
	A02000	132021	61005	011	SENIOR INSTRUCTOR		47,205.00
	A02000	132021	61011	011	FACULTY ADMINISTRATOR		97,293.00
	A02000	132021	62001	011	OTHER PROFESSIONAL		106,543.00
	A02000	132021	62003	011	CLERICAL AND SECRETARIAL		55,842.00
	A02000	132021	63100	011	STUDENT WAGES		11,572.00
	A02000	132021	63200	011	GRADUATE ASSISTANT WAGES		93,056.00
	A02000	132021	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		763,663.04
	A02000	132021	730	011	TRAVEL		6,120.00
	A02000	132021	732	011	SUPPLIES		18,341.00
	A02000	132021	734	011	SERVICES		26,843.00
	A02000	132021	736	011	OTHER EXPENSES		5,914.00
					TOTAL - PSYCHOLOGY-OPER		**3,037,409.04**
SOCIAL WORK-OPER	A02000	132023	61001	011	PROFESSOR		154,610.00
	A02000	132023	61002	011	ASSOCIATE PROFESSOR		66,127.00
	A02000	132023	61003	011	ASSISTANT PROFESSOR		165,095.00
	A02000	132023	61008	011	CLINICAL		167,186.00
	A02000	132023	61011	011	FACULTY ADMINISTRATOR		98,644.00
	A02000	132023	62003	011	CLERICAL AND SECRETARIAL		27,879.00
	A02000	132023	63000	011	NON-STUDENT PART-TIME WAGES		5,000.00
	A02000	132023	63200	011	GRADUATE ASSISTANT WAGES		30,393.00
	A02000	132023	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		245,722.02
	A02000	132023	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		382.50
	A02000	132023	730	011	TRAVEL		2,970.00
	A02000	132023	732	011	SUPPLIES		3,800.00
	A02000	132023	734	011	SERVICES		7,379.00
	A02000	132023	736	011	OTHER EXPENSES		1,705.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF HEALTH & HUMAN SERVICES							
					TOTAL - SOCIAL WORK-OPER		**976,892.52**
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61002	011	ASSOCIATE PROFESSOR		145,921.00
	A02000	132025	61008	011	CLINICAL		95,546.50
	A02000	132025	61011	011	FACULTY ADMINISTRATOR		117,672.00
	A02000	132025	62001	011	OTHER PROFESSIONAL		4,282.65
	A02000	132025	62003	011	CLERICAL AND SECRETARIAL		27,488.00
	A02000	132025	63100	011	STUDENT WAGES		1,378.00
	A02000	132025	63200	011	GRADUATE ASSISTANT WAGES		17,544.00
	A02000	132025	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		141,353.11
	A02000	132025	730	011	TRAVEL		2,092.00
	A02000	132025	732	011	SUPPLIES		6,930.00
	A02000	132025	734	011	SERVICES		5,000.00
	A02000	132025	736	011	OTHER EXPENSES		1,331.00
					TOTAL - SPORTS MED & ATHL TRAINING-OPER		**566,538.26**
STATISTICS INSTITUTE	A02000	132028	61004	011	INSTRUCTOR		49,509.00
	A02000	132028	63200	011	GRADUATE ASSISTANT WAGES		22,109.00
	A02000	132028	69010	081	WAIVER-GRADUATE		5,700.00
	A02000	132028	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,902.45
	A02000	132028	732	011	SUPPLIES		85.00
	A02000	132028	734	011	SERVICES		900.00
					TOTAL - STATISTICS INSTITUTE		**96,205.45**
DIETETICS	A02000	132029	63100	011	STUDENT WAGES		2,296.00
	A02000	132029	63200	011	GRADUATE ASSISTANT WAGES		8,772.00
	A02000	132029	69010	081	WAIVER-GRADUATE		6,500.00
	A02000	132029	730	011	TRAVEL		1,200.00
	A02000	132029	732	011	SUPPLIES		8,247.00
	A02000	132029	734	011	SERVICES		7,496.00
	A02000	132029	736	011	OTHER EXPENSES		1,506.00
	A02000	132029	750	011	CAPITAL OUTLAY-NON PROJECTS		8,392.00
					TOTAL - DIETETICS		**44,409.00**
MASTER OF PUBLIC HEALTH	A02000	132030	61001	011	PROFESSOR		77,548.80
	A02000	132030	61003	011	ASSISTANT PROFESSOR		109,670.00
	A02000	132030	61011	011	FACULTY ADMINISTRATOR		77,837.00
	A02000	132030	63000	011	NON-STUDENT PART-TIME WAGES		7,000.00
	A02000	132030	63200	011	GRADUATE ASSISTANT WAGES		18,591.00

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF HEALTH & HUMAN SERVICES							
	A02000	132030	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		95,844.18
	A02000	132030	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		535.50
	A02000	132030	730	011	TRAVEL		2,600.00
	A02000	132030	732	011	SUPPLIES		2,469.00
	A02000	132030	734	011	SERVICES		5,000.00
	A02000	132030	736	011	OTHER EXPENSES		600.00
					TOTAL - MASTER OF PUBLIC HEALTH		**397,695.48**
PHYSICAL THERAPY CLINIC	A02000	132033	730	032	TRAVEL		900.00
	A02000	132033	732	032	SUPPLIES		1,000.00
	A02000	132033	734	032	SERVICES		8,000.00
					TOTAL - PHYSICAL THERAPY CLINIC		**9,900.00**
INTERNET INCENTIVE - CHHS	A02000	132036	61010	011	SUPPLEMENTAL-FACULTY		125,970.00
	A02000	132036	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		45,550.75
					TOTAL - INTERNET INCENTIVE - CHHS		**171,520.75**
CHHS TECHNOLOGY SERVICES	A02000	132039	732	011	SUPPLIES		10,000.00
					TOTAL - CHHS TECHNOLOGY SERVICES		**10,000.00**
CHHS ADVISEMENT/RECRUITMENT	A02000	132041	63000	011	NON-STUDENT PART-TIME WAGES		10,000.00
	A02000	132041	63200	046	GRADUATE ASSISTANT WAGES		18,600.00
	A02000	132041	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		765.00
	A02000	132041	732	046	SUPPLIES		10,000.00
					TOTAL - CHHS ADVISEMENT/RECRUITMENT		**39,365.00**
TOTAL - COLLEGE OF HEALTH & HUMAN SERVICES						**0.00**	**18,440,183.01**

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF HUM & PUBLIC AFFAIRS							
HOMELAND SECURITY	A02000	022068	63200	011	GRADUATE ASSISTANT WAGES		8,600.00
					TOTAL - HOMELAND SECURITY		**8,600.00**
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61004	011	INSTRUCTOR		42,000.00
	A02000	142000	61010	046	SUPPLEMENTAL-FACULTY		60,000.00
	A02000	142000	61011	046	FACULTY ADMINISTRATOR		263,945.00
	A02000	142000	61200	011	SUMMER SCHOOL INSTRUCTION		124,370.00
	A02000	142000	61999	046	SALARY SAVINGS-ONGOING		130,712.97
	A02000	142000	62002	046	TECHNICAL AND PARAPROFESSIONALS		65,502.00
	A02000	142000	62003	046	CLERICAL AND SECRETARIAL		53,298.00
	A02000	142000	62006	046	SUPPLEMENTAL-STAFF		1,536.00
	A02000	142000	62008	046	OVERTIME WAGES		1,500.00
	A02000	142000	63000	046	NON-STUDENT PART-TIME WAGES		15,000.00
	A02000	142000	63100	046	STUDENT WAGES		8,000.00
	A02000	142000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		160,652.01
	A02000	142000	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		60,159.39
	A02000	142000	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		1,147.50
	A02000	142000	69999	046	FRINGE SAVINGS-ONGOING		32,587.80
	A02000	142000	730	046	TRAVEL		44,034.00
	A02000	142000	732	046	SUPPLIES		63,180.00
	A02000	142000	734	046	SERVICES		17,057.00
	A02000	142000	736	046	OTHER EXPENSES		29,121.00
					TOTAL - HUM & PUB AFFAIRS ADMIN-OPER		**1,173,802.67**
CTR FOR ARCHEOLOGICAL RESEARCH	A02000	142005	61007	021	RESEARCH		38,235.50
	A02000	142005	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		13,825.96
	A02000	142005	730	021	TRAVEL		1,080.00
	A02000	142005	732	021	SUPPLIES		1,710.00
	A02000	142005	734	021	SERVICES		3,000.00
	A02000	142005	736	021	OTHER EXPENSES		90.00
					TOTAL - CTR FOR ARCHEOLOGICAL RESEARCH		**57,941.46**
AFRICAN AMERICAN STUDIES-OPER	A02000	142008	61100	011	PER COURSE		5,000.00
	A02000	142008	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		382.50
	A02000	142008	732	011	SUPPLIES		250.00
	A02000	142008	736	011	OTHER EXPENSES		750.00
					TOTAL - AFRICAN AMERICAN STUDIES-OPER		**6,382.50**
ECONOMICS-OPER	A02000	142010	61001	011	PROFESSOR		562,032.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF HUM & PUBLIC AFFAIRS							
	A02000	142010	61003	011	ASSISTANT PROFESSOR		211,191.00
	A02000	142010	61004	011	INSTRUCTOR		22,362.00
	A02000	142010	61005	011	SENIOR INSTRUCTOR		50,930.00
	A02000	142010	61010	011	SUPPLEMENTAL-FACULTY		5,800.00
	A02000	142010	61011	011	FACULTY ADMINISTRATOR		134,987.00
	A02000	142010	61100	011	PER COURSE		17,854.00
	A02000	142010	62003	011	CLERICAL AND SECRETARIAL		31,553.00
	A02000	142010	63100	011	STUDENT WAGES		5,000.00
	A02000	142010	63200	011	GRADUATE ASSISTANT WAGES		8,764.00
	A02000	142010	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		368,417.97
	A02000	142010	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,365.83
	A02000	142010	730	011	TRAVEL		15,855.00
	A02000	142010	732	011	SUPPLIES		8,000.00
	A02000	142010	734	011	SERVICES		8,000.00
	A02000	142010	736	011	OTHER EXPENSES		3,600.00
					TOTAL - ECONOMICS-OPER		**1,455,711.80**
GENDER STUDIES-OPER	A02000	142012	732	011	SUPPLIES		250.00
	A02000	142012	734	011	SERVICES		250.00
	A02000	142012	736	011	OTHER EXPENSES		500.00
					TOTAL - GENDER STUDIES-OPER		**1,000.00**
HISTORY-OPER	A02000	142014	61001	011	PROFESSOR		666,283.60
	A02000	142014	61002	011	ASSOCIATE PROFESSOR		135,485.00
	A02000	142014	61003	011	ASSISTANT PROFESSOR		384,088.00
	A02000	142014	61010	011	SUPPLEMENTAL-FACULTY		6,170.00
	A02000	142014	61011	011	FACULTY ADMINISTRATOR		109,270.00
	A02000	142014	61100	011	PER COURSE		65,047.00
	A02000	142014	62003	011	CLERICAL AND SECRETARIAL		47,152.00
	A02000	142014	63100	011	STUDENT WAGES		8,200.00
	A02000	142014	63200	011	GRADUATE ASSISTANT WAGES		57,632.00
	A02000	142014	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		487,599.01
	A02000	142014	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		4,976.10
	A02000	142014	730	011	TRAVEL		15,505.00
	A02000	142014	732	011	SUPPLIES		8,000.00
	A02000	142014	734	011	SERVICES		32,000.00
	A02000	142014	736	011	OTHER EXPENSES		2,000.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF HUM & PUBLIC AFFAIRS							
					TOTAL - HISTORY-OPER		**2,029,407.71**
MILITARY SCIENCE-OPER	A02000	142016	62003	011	CLERICAL AND SECRETARIAL		27,826.00
	A02000	142016	63000	011	NON-STUDENT PART-TIME WAGES		5,850.00
	A02000	142016	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		10,061.88
	A02000	142016	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		447.53
	A02000	142016	730	011	TRAVEL		3,400.00
	A02000	142016	732	011	SUPPLIES		8,000.00
	A02000	142016	734	011	SERVICES		10,000.00
	A02000	142016	736	011	OTHER EXPENSES		500.00
					TOTAL - MILITARY SCIENCE-OPER		**66,085.41**
PHILOSOPHY-OPER	A02000	142018	61001	011	PROFESSOR		73,707.00
	A02000	142018	61002	011	ASSOCIATE PROFESSOR		178,282.00
	A02000	142018	61003	011	ASSISTANT PROFESSOR		53,000.00
	A02000	142018	61004	011	INSTRUCTOR		42,840.00
	A02000	142018	61005	011	SENIOR INSTRUCTOR		31,059.00
	A02000	142018	61010	011	SUPPLEMENTAL-FACULTY		1,604.00
	A02000	142018	61100	011	PER COURSE		4,566.00
	A02000	142018	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		137,585.91
	A02000	142018	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		349.30
	A02000	142018	730	011	TRAVEL		7,352.00
	A02000	142018	732	011	SUPPLIES		5,000.00
	A02000	142018	734	011	SERVICES		5,000.00
	A02000	142018	736	011	OTHER EXPENSES		1,200.00
					TOTAL - PHILOSOPHY-OPER		**541,545.21**
POLITICAL SCIENCE-OPER	A02000	142020	61000	011	DISTINGUISHED PROFESSOR		82,807.73
	A02000	142020	61001	011	PROFESSOR		391,842.00
	A02000	142020	61002	011	ASSOCIATE PROFESSOR		247,007.00
	A02000	142020	61003	011	ASSISTANT PROFESSOR		220,967.00
	A02000	142020	61004	011	INSTRUCTOR		53,751.00
	A02000	142020	61010	011	SUPPLEMENTAL-FACULTY		17,275.00
	A02000	142020	61011	011	FACULTY ADMINISTRATOR		107,502.00
	A02000	142020	61100	011	PER COURSE		13,222.00
	A02000	142020	62003	011	CLERICAL AND SECRETARIAL		27,087.00
	A02000	142020	63000	011	NON-STUDENT PART-TIME WAGES		9,032.00
	A02000	142020	63200	011	GRADUATE ASSISTANT WAGES		74,658.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF HUM & PUBLIC AFFAIRS							
	A02000	142020	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		415,203.13
	A02000	142020	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,702.43
	A02000	142020	730	011	TRAVEL		16,810.00
	A02000	142020	732	011	SUPPLIES		12,000.00
	A02000	142020	734	011	SERVICES		19,629.00
	A02000	142020	736	011	OTHER EXPENSES		6,423.00
					TOTAL - POLITICAL SCIENCE-OPER		**1,716,918.29**
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	PROFESSOR		325,666.00
	A02000	142022	61002	011	ASSOCIATE PROFESSOR		154,638.78
	A02000	142022	61003	011	ASSISTANT PROFESSOR		160,918.00
	A02000	142022	61005	011	SENIOR INSTRUCTOR		97,117.00
	A02000	142022	61010	011	SUPPLEMENTAL-FACULTY		3,908.00
	A02000	142022	61011	011	FACULTY ADMINISTRATOR		93,205.00
	A02000	142022	61100	011	PER COURSE		18,316.00
	A02000	142022	62003	011	CLERICAL AND SECRETARIAL		31,256.00
	A02000	142022	63100	011	STUDENT WAGES		5,100.00
	A02000	142022	63200	011	GRADUATE ASSISTANT WAGES		48,906.00
	A02000	142022	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		313,401.90
	A02000	142022	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,401.17
	A02000	142022	730	011	TRAVEL		15,390.00
	A02000	142022	732	011	SUPPLIES		7,993.00
	A02000	142022	734	011	SERVICES		12,000.00
	A02000	142022	736	011	OTHER EXPENSES		2,200.00
					TOTAL - RELIGIOUS STUDIES-OPER		**1,291,416.85**
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61001	011	PROFESSOR		502,230.00
	A02000	142024	61003	011	ASSISTANT PROFESSOR		326,333.00
	A02000	142024	61010	011	SUPPLEMENTAL-FACULTY		19,538.00
	A02000	142024	61011	011	FACULTY ADMINISTRATOR		103,836.00
	A02000	142024	61100	011	PER COURSE		24,535.00
	A02000	142024	62003	011	CLERICAL AND SECRETARIAL		47,485.00
	A02000	142024	63100	011	STUDENT WAGES		3,000.00
	A02000	142024	63200	011	GRADUATE ASSISTANT WAGES		50,275.00
	A02000	142024	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		361,391.00
	A02000	142024	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,876.93
	A02000	142024	730	011	TRAVEL		13,689.00

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF HUM & PUBLIC AFFAIRS							
	A02000	142024	732	011	SUPPLIES		8,642.00
	A02000	142024	734	011	SERVICES		8,250.00
	A02000	142024	736	011	OTHER EXPENSES		5,849.00
					TOTAL - SOCIOLOGY & ANTHROPOLOGY-OPER		**1,476,929.93**
CRIMINOLOGY-OPER	A02000	142030	61001	011	PROFESSOR		97,364.00
	A02000	142030	61002	011	ASSOCIATE PROFESSOR		249,387.00
	A02000	142030	61003	011	ASSISTANT PROFESSOR		321,356.00
	A02000	142030	61005	011	SENIOR INSTRUCTOR		141,584.00
	A02000	142030	61010	011	SUPPLEMENTAL-FACULTY		24,060.00
	A02000	142030	61011	011	FACULTY ADMINISTRATOR		120,000.00
	A02000	142030	61100	011	PER COURSE		32,864.00
	A02000	142030	62001	011	OTHER PROFESSIONAL		40,000.00
	A02000	142030	62003	011	CLERICAL AND SECRETARIAL		27,664.00
	A02000	142030	63100	011	STUDENT WAGES		9,000.00
	A02000	142030	63200	011	GRADUATE ASSISTANT WAGES		43,860.00
	A02000	142030	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		369,343.65
	A02000	142030	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		2,514.10
	A02000	142030	730	011	TRAVEL		9,000.00
	A02000	142030	732	011	SUPPLIES		4,083.00
	A02000	142030	734	011	SERVICES		8,267.00
	A02000	142030	736	011	OTHER EXPENSES		2,000.00
					TOTAL - CRIMINOLOGY-OPER		**1,502,346.75**
INTERNET INCENTIVE - CHPA	A02000	142032	61010	011	SUPPLEMENTAL-FACULTY		303,822.01
	A02000	142032	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		109,862.04
					TOTAL - INTERNET INCENTIVE - CHPA		**413,684.05**
TOTAL - COLLEGE OF HUM & PUBLIC AFFAIRS						**0.00**	**11,741,772.63**

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF NATURAL & APP SCIENCES							
NATL & APP SCI ADMIN-OPER	A02000	152000	61010	046	SUPPLEMENTAL-FACULTY		54,000.00
	A02000	152000	61011	046	FACULTY ADMINISTRATOR		150,455.00
	A02000	152000	61100	011	PER COURSE		190,071.28
	A02000	152000	61200	011	SUMMER SCHOOL INSTRUCTION		261,919.00
	A02000	152000	61999	046	SALARY SAVINGS-ONGOING		105,489.82
	A02000	152000	62001	046	OTHER PROFESSIONAL		62,971.00
	A02000	152000	62002	046	TECHNICAL AND PARAPROFESSIONALS		94,114.00
	A02000	152000	62003	046	CLERICAL AND SECRETARIAL		109,351.00
	A02000	152000	63100	046	STUDENT WAGES		8,000.00
	A02000	152000	63201	046	TEACHING ASSISTANT WAGES		48,000.00
	A02000	152000	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		94,709.91
	A02000	152000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		170,274.18
	A02000	152000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		14,540.45
	A02000	152000	69999	046	FRINGE SAVINGS-ONGOING		41,794.03
	A02000	152000	730	046	TRAVEL		9,900.00
	A02000	152000	732	046	SUPPLIES		19,000.00
	A02000	152000	732	011	SUPPLIES		18.00
	A02000	152000	734	046	SERVICES		21,000.00
	A02000	152000	736	046	OTHER EXPENSES		19,607.00
					TOTAL - NATL & APP SCI ADMIN-OPER		**1,475,214.67**
NATL & APP SCI EQUIP MAINT-REPAIR	A02000	152003	734	011	SERVICES		10,000.00
	A02000	152003	750	011	CAPITAL OUTLAY-NON PROJECTS		10,000.00
					TOTAL - NATL & APP SCI EQUIP MAINT-REPAIR		**20,000.00**
BAKER OBSERVATORY	A02000	152006	720	072	UTILITIES		1,745.00
	A02000	152006	732	045	SUPPLIES		4,000.00
	A02000	152006	734	045	SERVICES		1,500.00
					TOTAL - BAKER OBSERVATORY		**7,245.00**
BULL SHOALS FIELD STATION	A02000	152007	62001	021	OTHER PROFESSIONAL		37,457.00
	A02000	152007	63100	021	STUDENT WAGES		2,000.00
	A02000	152007	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		13,544.45
	A02000	152007	730	021	TRAVEL		4,000.00
	A02000	152007	732	021	SUPPLIES		7,000.00
	A02000	152007	734	021	SERVICES		13,001.00
					TOTAL - BULL SHOALS FIELD STATION		**77,002.45**
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	62002	045	TECHNICAL AND PARAPROFESSIONALS		120,683.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF NATURAL & APP SCIENCES							
	A02000	152008	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		43,638.97
	A02000	152008	732	045	SUPPLIES		5,000.00
	A02000	152008	734	045	SERVICES		5,000.00
					TOTAL - CNAS ELECTRONIC-COMP SUP SERV		**174,321.97**
CNAS MECH SUPPORT-REC SERV	A02000	152009	62003	045	CLERICAL AND SECRETARIAL		33,081.00
	A02000	152009	62004	045	SKILLED CRAFTS		47,264.00
	A02000	152009	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		29,052.75
	A02000	152009	730	045	TRAVEL		200.00
	A02000	152009	732	045	SUPPLIES		5,000.00
	A02000	152009	734	045	SERVICES		1,300.00
					TOTAL - CNAS MECH SUPPORT-REC SERV		**115,897.75**
WATER INSTITUTE	A02000	152013	61010	032	SUPPLEMENTAL-FACULTY		10,000.00
	A02000	152013	62001	032	OTHER PROFESSIONAL		16,601.52
	A02000	152013	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,619.11
	A02000	152013	732	032	SUPPLIES		1,001.00
	A02000	152013	734	032	SERVICES		3,500.00
					TOTAL - WATER INSTITUTE		**40,721.63**
BIOLOGY-OPER	A02000	152024	61000	011	DISTINGUISHED PROFESSOR		91,187.00
	A02000	152024	61001	011	PROFESSOR		608,689.84
	A02000	152024	61002	011	ASSOCIATE PROFESSOR		186,544.00
	A02000	152024	61003	011	ASSISTANT PROFESSOR		242,220.00
	A02000	152024	61004	011	INSTRUCTOR		37,300.00
	A02000	152024	61005	011	SENIOR INSTRUCTOR		42,139.00
	A02000	152024	61011	011	FACULTY ADMINISTRATOR		117,335.00
	A02000	152024	62001	011	OTHER PROFESSIONAL		225,245.00
	A02000	152024	62003	011	CLERICAL AND SECRETARIAL		60,888.00
	A02000	152024	63100	011	STUDENT WAGES		15,000.00
	A02000	152024	63201	011	TEACHING ASSISTANT WAGES		267,589.00
	A02000	152024	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		582,735.69
	A02000	152024	730	011	TRAVEL		28,800.00
	A02000	152024	732	011	SUPPLIES		83,000.00
	A02000	152024	734	011	SERVICES		47,000.00
	A02000	152024	736	011	OTHER EXPENSES		740.00
					TOTAL - BIOLOGY-OPER		**2,636,412.53**
CHEMISTRY-OPER	A02000	152026	61000	011	DISTINGUISHED PROFESSOR		92,496.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF NATURAL & APP SCIENCES							
	A02000	152026	61001	011	PROFESSOR		509,241.00
	A02000	152026	61002	011	ASSOCIATE PROFESSOR		181,096.00
	A02000	152026	61003	011	ASSISTANT PROFESSOR		339,670.00
	A02000	152026	61004	011	INSTRUCTOR		40,800.00
	A02000	152026	61005	011	SENIOR INSTRUCTOR		80,527.00
	A02000	152026	61011	011	FACULTY ADMINISTRATOR		108,912.00
	A02000	152026	62002	011	TECHNICAL AND PARAPROFESSIONALS		34,476.00
	A02000	152026	62003	011	CLERICAL AND SECRETARIAL		45,041.00
	A02000	152026	63100	011	STUDENT WAGES		11,000.00
	A02000	152026	63201	011	TEACHING ASSISTANT WAGES		156,921.00
	A02000	152026	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		517,904.85
	A02000	152026	730	011	TRAVEL		14,760.00
	A02000	152026	732	011	SUPPLIES		77,750.00
	A02000	152026	734	011	SERVICES		30,000.00
	A02000	152026	736	011	OTHER EXPENSES		740.00
					TOTAL - CHEMISTRY-OPER		**2,241,334.85**
COMPUTER SCIENCE-OPER	A02000	152028	61001	011	PROFESSOR		353,970.00
	A02000	152028	61002	011	ASSOCIATE PROFESSOR		82,370.00
	A02000	152028	61003	011	ASSISTANT PROFESSOR		146,450.00
	A02000	152028	62003	011	CLERICAL AND SECRETARIAL		35,780.00
	A02000	152028	63100	011	STUDENT WAGES		6,500.00
	A02000	152028	63201	011	TEACHING ASSISTANT WAGES		40,000.00
	A02000	152028	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		223,674.92
	A02000	152028	730	011	TRAVEL		9,026.00
	A02000	152028	732	011	SUPPLIES		15,700.00
	A02000	152028	734	011	SERVICES		7,000.00
	A02000	152028	736	011	OTHER EXPENSES		740.00
					TOTAL - COMPUTER SCIENCE-OPER		**921,210.92**
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61001	011	PROFESSOR		73,500.00
	A02000	152030	61002	011	ASSOCIATE PROFESSOR		79,609.00
	A02000	152030	61003	011	ASSISTANT PROFESSOR		10,349.14
	A02000	152030	62001	011	OTHER PROFESSIONAL		71,594.00
	A02000	152030	62003	011	CLERICAL AND SECRETARIAL		35,737.00
	A02000	152030	63100	011	STUDENT WAGES		15,000.00
	A02000	152030	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		97,917.35

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF NATURAL & APP SCIENCES							
	A02000	152030	730	011	TRAVEL		4,500.00
	A02000	152030	732	011	SUPPLIES		30,000.00
	A02000	152030	734	011	SERVICES		15,000.00
	A02000	152030	736	011	OTHER EXPENSES		740.00
					TOTAL - COOPERATIVE ENGINEER PROG-OPER		**433,946.49**
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61000	011	DISTINGUISHED PROFESSOR		180,628.00
	A02000	152032	61001	011	PROFESSOR		580,708.00
	A02000	152032	61002	011	ASSOCIATE PROFESSOR		185,347.00
	A02000	152032	61003	011	ASSISTANT PROFESSOR		281,943.00
	A02000	152032	61004	011	INSTRUCTOR		23,972.00
	A02000	152032	61005	011	SENIOR INSTRUCTOR		147,985.00
	A02000	152032	61011	011	FACULTY ADMINISTRATOR		112,178.00
	A02000	152032	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		48,000.00
	A02000	152032	62003	011	CLERICAL AND SECRETARIAL		61,075.00
	A02000	152032	63100	011	STUDENT WAGES		6,000.00
	A02000	152032	63201	011	TEACHING ASSISTANT WAGES		162,810.00
	A02000	152032	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		586,455.90
	A02000	152032	730	011	TRAVEL		32,040.00
	A02000	152032	732	011	SUPPLIES		37,830.00
	A02000	152032	734	011	SERVICES		40,000.00
	A02000	152032	736	011	OTHER EXPENSES		740.00
					TOTAL - GEOGRAPHY GEOLOGY & PLAN-OPER		**2,487,711.90**
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61001	011	PROFESSOR		113,758.00
	A02000	152034	61002	011	ASSOCIATE PROFESSOR		71,828.00
	A02000	152034	61003	011	ASSISTANT PROFESSOR		139,070.00
	A02000	152034	61004	011	INSTRUCTOR		60,480.00
	A02000	152034	61005	011	SENIOR INSTRUCTOR		46,825.00
	A02000	152034	61011	011	FACULTY ADMINISTRATOR		116,401.00
	A02000	152034	62001	011	OTHER PROFESSIONAL		35,359.00
	A02000	152034	62003	011	CLERICAL AND SECRETARIAL		26,307.00
	A02000	152034	63201	011	TEACHING ASSISTANT WAGES		18,000.00
	A02000	152034	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		220,586.11
	A02000	152034	730	011	TRAVEL		5,580.00
	A02000	152034	732	011	SUPPLIES		15,076.00
	A02000	152034	734	011	SERVICES		25,000.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF NATURAL & APP SCIENCES							
	A02000	152034	736	011	OTHER EXPENSES		740.00
					TOTAL - HOSPITALITY & REST ADMIN-OPER		**895,010.11**
MATHEMATICS-OPER	A02000	152036	61000	011	DISTINGUISHED PROFESSOR		103,824.00
	A02000	152036	61001	011	PROFESSOR		1,232,930.00
	A02000	152036	61002	011	ASSOCIATE PROFESSOR		249,599.00
	A02000	152036	61003	011	ASSISTANT PROFESSOR		113,163.00
	A02000	152036	61004	011	INSTRUCTOR		280,273.00
	A02000	152036	61005	011	SENIOR INSTRUCTOR		251,740.00
	A02000	152036	61011	011	FACULTY ADMINISTRATOR		123,267.00
	A02000	152036	62003	011	CLERICAL AND SECRETARIAL		61,905.00
	A02000	152036	63100	011	STUDENT WAGES		18,000.00
	A02000	152036	63201	011	TEACHING ASSISTANT WAGES		128,027.00
	A02000	152036	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		873,879.08
	A02000	152036	730	011	TRAVEL		23,760.00
	A02000	152036	732	011	SUPPLIES		20,400.00
	A02000	152036	734	011	SERVICES		28,000.00
	A02000	152036	736	011	OTHER EXPENSES		5,540.00
					TOTAL - MATHEMATICS-OPER		**3,514,307.08**
MATH RELAYS	A02000	152038	732	032	SUPPLIES		1,100.00
					TOTAL - MATH RELAYS		**1,100.00**
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61000	011	DISTINGUISHED PROFESSOR		96,209.00
	A02000	152039	61001	011	PROFESSOR		476,884.00
	A02000	152039	61002	011	ASSOCIATE PROFESSOR		94,750.92
	A02000	152039	61003	011	ASSISTANT PROFESSOR		177,887.00
	A02000	152039	61005	011	SENIOR INSTRUCTOR		47,609.00
	A02000	152039	61011	011	FACULTY ADMINISTRATOR		124,142.00
	A02000	152039	62001	011	OTHER PROFESSIONAL		32,828.00
	A02000	152039	62003	011	CLERICAL AND SECRETARIAL		42,223.00
	A02000	152039	63100	011	STUDENT WAGES		10,000.00
	A02000	152039	63201	011	TEACHING ASSISTANT WAGES		137,418.00
	A02000	152039	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		395,059.90
	A02000	152039	730	011	TRAVEL		20,700.00
	A02000	152039	732	011	SUPPLIES		45,820.00
	A02000	152039	734	011	SERVICES		30,000.00
	A02000	152039	736	011	OTHER EXPENSES		740.00

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF NATURAL & APP SCIENCES							
					TOTAL - PHYS ASTRONOMY & MAT SCI-OPER		**1,732,270.82**
INTERNET INCENTIVE - CNAS	A02000	152049	61010	011	SUPPLEMENTAL-FACULTY		52,372.00
	A02000	152049	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,937.72
					TOTAL - INTERNET INCENTIVE - CNAS		**71,309.72**
TOTAL - COLLEGE OF NATURAL & APP SCIENCES						**0.00**	**16,845,017.89**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
GRADUATE COLLEGE							
GRADUATE STUDIES ADMIN-OPER	A02000	162000	61010	046	SUPPLEMENTAL-FACULTY		12,500.00
	A02000	162000	61011	046	FACULTY ADMINISTRATOR		93,761.00
	A02000	162000	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		139,659.00
	A02000	162000	62001	046	OTHER PROFESSIONAL		51,000.00
	A02000	162000	62003	046	CLERICAL AND SECRETARIAL		77,138.00
	A02000	162000	63000	046	NON-STUDENT PART-TIME WAGES		13,500.00
	A02000	162000	63100	046	STUDENT WAGES		7,338.00
	A02000	162000	63200	046	GRADUATE ASSISTANT WAGES		17,548.00
	A02000	162000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		135,259.37
	A02000	162000	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		1,032.75
	A02000	162000	730	046	TRAVEL		18,000.00
	A02000	162000	732	046	SUPPLIES		17,111.00
	A02000	162000	734	046	SERVICES		16,197.00
	A02000	162000	736	046	OTHER EXPENSES		11,990.00
	A02000	162000	750	046	CAPITAL OUTLAY-NON PROJECTS		7,500.00
					TOTAL - GRADUATE STUDIES ADMIN-OPER		**619,534.12**
SUMMER FACULTY FELLOWSHIPS	A02000	162002	61201	022	SUMMER RESEARCH		98,233.00
	A02000	162002	69100	022	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		35,521.05
					TOTAL - SUMMER FACULTY FELLOWSHIPS		**133,754.05**
SUMMER SCHOOL GA'S	A02000	162003	63200	011	GRADUATE ASSISTANT WAGES		34,032.00
	A02000	162003	63201	011	TEACHING ASSISTANT WAGES		38,378.00
					TOTAL - SUMMER SCHOOL GA'S		**72,410.00**
ADMINISTRATIVE STUDIES MASTERS	A02000	162004	61100	011	PER COURSE		18,360.00
	A02000	162004	61200	011	SUMMER SCHOOL INSTRUCTION		8,207.00
	A02000	162004	62001	011	OTHER PROFESSIONAL		17,500.00
	A02000	162004	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,295.65
	A02000	162004	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,404.54
	A02000	162004	730	011	TRAVEL		1,700.00
	A02000	162004	732	011	SUPPLIES		1,500.00
	A02000	162004	734	011	SERVICES		1,165.00
	A02000	162004	736	011	OTHER EXPENSES		23,239.00
					TOTAL - ADMINISTRATIVE STUDIES MASTERS		**82,371.19**
GRADUATE ADMISSIONS	A02000	162005	62001	057	OTHER PROFESSIONAL		69,770.00
	A02000	162005	62006	011	SUPPLEMENTAL-STAFF		5,000.00
	A02000	162005	63200	057	GRADUATE ASSISTANT WAGES		8,774.00

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GRADUATE COLLEGE							
	A02000	162005	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		1,808.00
	A02000	162005	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		25,228.83
	A02000	162005	730	057	TRAVEL		2,000.00
	A02000	162005	732	057	SUPPLIES		2,000.00
	A02000	162005	734	057	SERVICES		2,500.00
	A02000	162005	736	057	OTHER EXPENSES		1,000.00
					TOTAL - GRADUATE ADMISSIONS		**118,080.83**
GRADUATE COLLEGE RECRUITMENT	A02000	162006	62001	057	OTHER PROFESSIONAL		34,986.00
	A02000	162006	63200	057	GRADUATE ASSISTANT WAGES		10,965.00
	A02000	162006	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,650.94
	A02000	162006	730	057	TRAVEL		9,999.00
	A02000	162006	732	057	SUPPLIES		2,000.00
	A02000	162006	734	057	SERVICES		7,496.00
	A02000	162006	736	057	OTHER EXPENSES		16,500.00
					TOTAL - GRADUATE COLLEGE RECRUITMENT		**94,596.94**
GRADUATE STUDENT FUNDING	A02000	162007	730	022	TRAVEL		14,000.00
	A02000	162007	732	022	SUPPLIES		35,000.00
					TOTAL - GRADUATE STUDENT FUNDING		**49,000.00**
RESEARCH ASSISTANCE	A02000	162008	63100	022	STUDENT WAGES		12,154.00
	A02000	162008	63200	022	GRADUATE ASSISTANT WAGES		32,046.00
	A02000	162008	730	022	TRAVEL		22,000.00
	A02000	162008	732	022	SUPPLIES		40,000.00
	A02000	162008	734	022	SERVICES		9,000.00
	A02000	162008	736	022	OTHER EXPENSES		1,500.00
	A02000	162008	750	022	CAPITAL OUTLAY-NON PROJECTS		30,000.00
					TOTAL - RESEARCH ASSISTANCE		**146,700.00**
INTERNET INCENTIVE - GRAD	A02000	162011	61010	011	SUPPLEMENTAL-FACULTY		34,969.00
	A02000	162011	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,644.79
					TOTAL - INTERNET INCENTIVE - GRAD		**47,613.79**
TOTAL - GRADUATE COLLEGE						**0.00**	**1,364,060.92**

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LIBRARY							
LIBRARY ADMIN-OPER	A02000	172000	61001	041	PROFESSOR		322,379.00
	A02000	172000	61002	041	ASSOCIATE PROFESSOR		574,145.00
	A02000	172000	61003	041	ASSISTANT PROFESSOR		128,799.00
	A02000	172000	61008	041	CLINICAL		65,688.00
	A02000	172000	61011	041	FACULTY ADMINISTRATOR		122,414.00
	A02000	172000	61200	041	SUMMER SCHOOL INSTRUCTION		40,000.00
	A02000	172000	61999	041	SALARY SAVINGS-ONGOING		1,895.30
	A02000	172000	62000	041	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		90,000.00
	A02000	172000	62001	041	OTHER PROFESSIONAL		258,465.00
	A02000	172000	62002	041	TECHNICAL AND PARAPROFESSIONALS		118,800.00
	A02000	172000	62003	041	CLERICAL AND SECRETARIAL		847,787.00
	A02000	172000	62008	041	OVERTIME WAGES		2,000.00
	A02000	172000	62009	041	SHIFT DIFFERENTIAL WAGES		870.00
	A02000	172000	63000	041	NON-STUDENT PART-TIME WAGES		36,325.00
	A02000	172000	63100	041	STUDENT WAGES		199,000.00
	A02000	172000	63200	041	GRADUATE ASSISTANT WAGES		19,457.00
	A02000	172000	69100	041	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		928,761.28
	A02000	172000	69101	041	FRINGE BENEFIT POOL-NON-STDT PT		2,778.86
	A02000	172000	69999	041	FRINGE SAVINGS-ONGOING		9,045.17
	A02000	172000	730	041	TRAVEL		17,113.10
	A02000	172000	732	041	SUPPLIES		38,730.00
	A02000	172000	734	041	SERVICES		115,313.00
	A02000	172000	736	041	OTHER EXPENSES		28,399.00
	A02000	172000	736	046	OTHER EXPENSES		39,084.00
	A02000	172000	750	041	CAPITAL OUTLAY-NON PROJECTS		5,692.00
					TOTAL - LIBRARY ADMIN-OPER		**4,012,940.71**
LIBRARY-MATERIALS	A02000	172002	732	041	SUPPLIES		555,650.00
	A02000	172002	734	041	SERVICES		15,000.00
	A02000	172002	736	041	OTHER EXPENSES		22,815.00
	A02000	172002	750	041	CAPITAL OUTLAY-NON PROJECTS		1,662,853.00
					TOTAL - LIBRARY-MATERIALS		**2,256,318.00**
LIBRARY-TECHNOLOGY	A02000	172003	732	041	SUPPLIES		7,385.00
	A02000	172003	734	041	SERVICES		155,125.00
					TOTAL - LIBRARY-TECHNOLOGY		**162,510.00**
LIBRARY-MCBOC	A02000	172004	730	041	TRAVEL		1,000.00

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LIBRARY							
	A02000	172004	734	041	SERVICES		1,000.00
					TOTAL - LIBRARY-MCBOC		**2,000.00**
LIBRARY-TESTING CENTER	A02000	172005	62001	041	OTHER PROFESSIONAL		47,278.00
	A02000	172005	62002	041	TECHNICAL AND PARAPROFESSIONALS		34,085.00
	A02000	172005	62003	041	CLERICAL AND SECRETARIAL		30,077.00
	A02000	172005	69100	041	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		40,296.70
	A02000	172005	736	041	OTHER EXPENSES		5,000.00
					TOTAL - LIBRARY-TESTING CENTER		**156,736.70**
INTERNET INCENTIVE - LIBR	A02000	172008	61010	041	SUPPLEMENTAL-FACULTY		683.00
	A02000	172008	69100	041	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		246.97
					TOTAL - INTERNET INCENTIVE - LIBR		**929.97**
TOTAL - LIBRARY						**0.00**	**6,591,435.38**

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COLLEGE OF AGRICULTURE							
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	PROFESSOR		229,033.00
	A02000	152014	61002	011	ASSOCIATE PROFESSOR		269,356.00
	A02000	152014	61003	011	ASSISTANT PROFESSOR		434,561.00
	A02000	152014	61004	011	INSTRUCTOR		142,435.25
	A02000	152014	61005	011	SENIOR INSTRUCTOR		39,357.75
	A02000	152014	61010	011	SUPPLEMENTAL-FACULTY		15,000.00
	A02000	152014	62003	011	CLERICAL AND SECRETARIAL		60,795.00
	A02000	152014	63100	011	STUDENT WAGES		10,000.00
	A02000	152014	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		430,498.56
	A02000	152014	730	011	TRAVEL		13,580.00
	A02000	152014	732	011	SUPPLIES		36,000.00
	A02000	152014	734	011	SERVICES		36,000.00
	A02000	152014	736	011	OTHER EXPENSES		3,813.00
					TOTAL - AGRICULTURE-SPFD CAMPUS-OPER		**1,720,429.56**
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61001	021	PROFESSOR		73,249.00
	A02000	152016	61007	021	RESEARCH		346,467.00
	A02000	152016	61008	021	CLINICAL		99,127.00
	A02000	152016	62001	021	OTHER PROFESSIONAL		54,492.00
	A02000	152016	62003	021	CLERICAL AND SECRETARIAL		66,081.00
	A02000	152016	62004	021	SKILLED CRAFTS		31,808.00
	A02000	152016	62005	021	SERVICE/MAINTENANCE		82,275.00
	A02000	152016	63000	021	NON-STUDENT PART-TIME WAGES		50,500.00
	A02000	152016	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		272,465.23
	A02000	152016	69101	021	FRINGE BENEFIT POOL-NON-STDT PT		3,863.25
	A02000	152016	730	021	TRAVEL		10,500.00
	A02000	152016	732	021	SUPPLIES		41,000.00
	A02000	152016	734	021	SERVICES		28,000.00
					TOTAL - AGRICULTURE-MTN GRV CAMPUS-OPER		**1,159,827.48**
AGRICULTURE FAIR	A02000	152018	732	032	SUPPLIES		1,000.00
					TOTAL - AGRICULTURE FAIR		**1,000.00**
DARR CENTER	A02000	152019	61005	021	SENIOR INSTRUCTOR		13,119.25
	A02000	152019	62003	021	CLERICAL AND SECRETARIAL		34,355.00
	A02000	152019	62005	021	SERVICE/MAINTENANCE		41,184.00
	A02000	152019	63100	021	STUDENT WAGES		11,765.00
	A02000	152019	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,058.82

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COLLEGE OF AGRICULTURE							
	A02000	152019	730	021	TRAVEL		10,500.00
	A02000	152019	732	021	SUPPLIES		8,700.00
	A02000	152019	734	021	SERVICES		6,000.00
					TOTAL - DARR CENTER		**157,682.07**
EQUINE SCIENCE	A02000	152020	63100	011	STUDENT WAGES		9,000.00
	A02000	152020	732	011	SUPPLIES		12,000.00
	A02000	152020	734	011	SERVICES		2,500.00
					TOTAL - EQUINE SCIENCE		**23,500.00**
MIDWEST VITICULTURE & ENOLOGY CTR	A02000	152021	62002	021	TECHNICAL AND PARAPROFESSIONALS		34,422.00
	A02000	152021	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,447.00
					TOTAL - MIDWEST VITICULTURE & ENOLOGY CTR		**46,869.00**
AGRICULTURE-MTN GROVE INITIATIVES	A02000	152044	736	011	OTHER EXPENSES		20,000.00
					TOTAL - AGRICULTURE-MTN GROVE INITIATIVES		**20,000.00**
AGRICULTURE ADMIN-OPER	A02000	152046	61004	011	INSTRUCTOR		37,785.75
	A02000	152046	61011	046	FACULTY ADMINISTRATOR		137,000.00
	A02000	152046	61100	011	PER COURSE		51,198.00
	A02000	152046	61200	011	SUMMER SCHOOL INSTRUCTION		19,826.00
	A02000	152046	61999	046	SALARY SAVINGS-ONGOING		2,591.83
	A02000	152046	62001	046	OTHER PROFESSIONAL		174,485.00
	A02000	152046	62003	046	CLERICAL AND SECRETARIAL		35,808.00
	A02000	152046	63100	046	STUDENT WAGES		4,000.00
	A02000	152046	63200	011	GRADUATE ASSISTANT WAGES		145,454.00
	A02000	152046	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,832.41
	A02000	152046	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		125,581.14
	A02000	152046	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		3,916.65
	A02000	152046	69999	046	FRINGE SAVINGS-ONGOING		1,199.66
	A02000	152046	732	046	SUPPLIES		13,550.00
	A02000	152046	734	046	SERVICES		10,000.00
	A02000	152046	736	046	OTHER EXPENSES		10,000.00
					TOTAL - AGRICULTURE ADMIN-OPER		**793,228.44**
SHEALY - OPERATING	A02000	152048	62005	021	SERVICE/MAINTENANCE		20,411.78
	A02000	152048	63100	021	STUDENT WAGES		5,000.00
	A02000	152048	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		7,380.90
	A02000	152048	720	021	UTILITIES		13,026.00
	A02000	152048	732	021	SUPPLIES		12,400.00

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COLLEGE OF AGRICULTURE							
					TOTAL - SHEALY - OPERATING		**58,218.68**
INTERNET INCENTIVE - SAGR	A02000	152050	61010	011	SUPPLEMENTAL-FACULTY		21,603.00
	A02000	152050	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		7,811.64
					TOTAL - INTERNET INCENTIVE - SAGR		**29,414.64**
JOURNAGAN RANCH - OPERATING	A02000	152052	62001	021	OTHER PROFESSIONAL		71,429.00
	A02000	152052	63100	021	STUDENT WAGES		2,000.00
	A02000	152052	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		25,828.73
					TOTAL - JOURNAGAN RANCH - OPERATING		**99,257.73**
TOTAL - COLLEGE OF AGRICULTURE						**0.00**	**4,109,427.60**

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INTERNAL AUDIT AND COMPLIANCE							
INTERNAL AUDITING & COMPLIANCE-OPER	A02000	032000	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		102,653.00
	A02000	032000	62001	061	OTHER PROFESSIONAL		143,004.00
	A02000	032000	63000	061	NON-STUDENT PART-TIME WAGES		28,500.00
	A02000	032000	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		88,829.56
	A02000	032000	69101	061	FRINGE BENEFIT POOL-NON-STDT PT		5,651.55
	A02000	032000	730	061	TRAVEL		1,325.00
	A02000	032000	734	061	SERVICES		6,455.00
	A02000	032000	736	061	OTHER EXPENSES		765.00
					TOTAL - INTERNAL AUDITING & COMPLIANCE-OPER		**377,183.11**
TOTAL - INTERNAL AUDIT AND COMPLIANCE						**0.00**	**377,183.11**

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CHIEF FINANCIAL OFFICER							
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	61999	062	SALARY SAVINGS-ONGOING		18,838.50
	A02000	052000	62000	062	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		272,276.00
	A02000	052000	62001	022	OTHER PROFESSIONAL		180,756.75
	A02000	052000	62001	062	OTHER PROFESSIONAL		937,219.25
	A02000	052000	62002	062	TECHNICAL AND PARAPROFESSIONALS		138,562.00
	A02000	052000	62003	062	CLERICAL AND SECRETARIAL		144,317.00
	A02000	052000	62006	062	SUPPLEMENTAL-STAFF		3,000.00
	A02000	052000	63000	062	NON-STUDENT PART-TIME WAGES		50,242.00
	A02000	052000	63100	062	STUDENT WAGES		14,852.00
	A02000	052000	63200	062	GRADUATE ASSISTANT WAGES		11,040.00
	A02000	052000	69100	022	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		65,361.64
	A02000	052000	69100	062	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		540,727.34
	A02000	052000	69101	062	FRINGE BENEFIT POOL-NON-STDT PT		3,843.51
	A02000	052000	69999	062	FRINGE SAVINGS-ONGOING		6,518.12
	A02000	052000	730	062	TRAVEL		16,770.00
	A02000	052000	732	062	SUPPLIES		95,550.00
	A02000	052000	734	062	SERVICES		59,509.00
	A02000	052000	736	062	OTHER EXPENSES		28,006.00
					TOTAL - FINANCIAL SERVICES-CFO ADMIN-OPER		**2,587,389.11**
PROCUREMENT SERVICES	A02000	052004	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		78,841.00
	A02000	052004	62001	063	OTHER PROFESSIONAL		198,239.20
	A02000	052004	62003	063	CLERICAL AND SECRETARIAL		72,331.00
	A02000	052004	63200	063	GRADUATE ASSISTANT WAGES		21,078.00
	A02000	052004	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		126,347.10
	A02000	052004	730	063	TRAVEL		3,000.00
	A02000	052004	732	063	SUPPLIES		9,000.00
	A02000	052004	734	063	SERVICES		7,000.00
	A02000	052004	736	063	OTHER EXPENSES		2,500.00
					TOTAL - PROCUREMENT SERVICES		**518,336.30**
BURSARS OFFICE	A02000	052007	62001	062	OTHER PROFESSIONAL		198,386.00
	A02000	052007	62003	062	CLERICAL AND SECRETARIAL		46,091.00
	A02000	052007	63100	062	STUDENT WAGES		2,500.00
	A02000	052007	63200	062	GRADUATE ASSISTANT WAGES		8,896.00
	A02000	052007	69100	062	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		88,402.87
	A02000	052007	730	062	TRAVEL		1,400.00

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Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
CHIEF FINANCIAL OFFICER							
	A02000	052007	732	062	SUPPLIES		5,000.00
	A02000	052007	734	062	SERVICES		8,500.00
	A02000	052007	736	062	OTHER EXPENSES		175.00
					TOTAL - BURSARS OFFICE		**359,350.87**
TOTAL - CHIEF FINANCIAL OFFICER						**0.00**	**3,465,076.28**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP ADMINISTRATIVE SERVICES							
PROPERTY CONTROL	A02000	052005	62001	063	OTHER PROFESSIONAL		29,994.00
	A02000	052005	62003	063	CLERICAL AND SECRETARIAL		144,286.00
	A02000	052005	63100	063	STUDENT WAGES		20,471.00
	A02000	052005	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		63,019.64
	A02000	052005	720	072	UTILITIES		2,200.00
	A02000	052005	730	063	TRAVEL		150.00
	A02000	052005	732	063	SUPPLIES		4,950.00
	A02000	052005	734	063	SERVICES		10,000.00
	A02000	052005	736	063	OTHER EXPENSES		1,000.00
					TOTAL - PROPERTY CONTROL		**276,070.64**
ADMINISTRATIVE SERVICES-OPER	A02000	062000	61999	063	SALARY SAVINGS-ONGOING		94,399.27
	A02000	062000	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		142,800.00
	A02000	062000	62001	063	OTHER PROFESSIONAL		75,000.00
	A02000	062000	62003	063	CLERICAL AND SECRETARIAL		70,895.00
	A02000	062000	63100	063	STUDENT WAGES		13,107.00
	A02000	062000	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		104,392.11
	A02000	062000	69999	063	FRINGE SAVINGS-ONGOING		9,849.08
	A02000	062000	730	063	TRAVEL		8,546.00
	A02000	062000	732	063	SUPPLIES		6,073.00
	A02000	062000	734	063	SERVICES		72,001.00
	A02000	062000	736	063	OTHER EXPENSES		122,188.00
					TOTAL - ADMINISTRATIVE SERVICES-OPER		**719,250.46**
AED PROGRAM	A02000	062007	734	063	SERVICES		6,571.00
					TOTAL - AED PROGRAM		**6,571.00**
FURNITURE & FIXTURES	A02000	062010	734	063	SERVICES		21,034.00
					TOTAL - FURNITURE & FIXTURES		**21,034.00**
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	62001	063	OTHER PROFESSIONAL		143,627.00
	A02000	062011	63000	063	NON-STUDENT PART-TIME WAGES		13,318.00
	A02000	062011	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		51,935.53
	A02000	062011	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		1,018.83
	A02000	062011	732	063	SUPPLIES		4,000.00
	A02000	062011	736	063	OTHER EXPENSES		6,516.00
					TOTAL - ENV HEALTH & SAFETY ADMIN-OPER		**220,415.36**
HAZARDOUS WASTE REMOVAL	A02000	062013	736	063	OTHER EXPENSES		45,774.00
					TOTAL - HAZARDOUS WASTE REMOVAL		**45,774.00**

Missouri State University
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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP ADMINISTRATIVE SERVICES							
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62000	071	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		95,985.00
	A02000	062014	62001	071	OTHER PROFESSIONAL		70,133.00
	A02000	062014	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		60,068.27
	A02000	062014	730	071	TRAVEL		2,482.00
	A02000	062014	732	071	SUPPLIES		3,500.00
	A02000	062014	734	071	SERVICES		5,675.00
	A02000	062014	736	071	OTHER EXPENSES		2,000.00
					TOTAL - FACILITIES MGMNT ADMIN-OPER		**239,843.27**
AUXILIARY RECHARGE	A02000	062016	62005	071	SERVICE/MAINTENANCE		56,228.00
	A02000	062016	63000	071	NON-STUDENT PART-TIME WAGES		9,295.00
	A02000	062016	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,332.05
	A02000	062016	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		711.07
	A02000	062016	732	071	SUPPLIES		2,052.00
	A02000	062016	83000	092	INTERFUND TRANSFERS		(20,000.00)
					TOTAL - AUXILIARY RECHARGE		**68,618.12**
PLANNING, DESIGN AND CONSTRUCTION	A02000	062017	62001	071	OTHER PROFESSIONAL		742,898.00
	A02000	062017	62002	071	TECHNICAL AND PARAPROFESSIONALS		38,000.00
	A02000	062017	62003	071	CLERICAL AND SECRETARIAL		27,876.00
	A02000	062017	63000	071	NON-STUDENT PART-TIME WAGES		13,520.00
	A02000	062017	63100	071	STUDENT WAGES		30,000.00
	A02000	062017	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		292,452.66
	A02000	062017	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		2,269.94
	A02000	062017	730	071	TRAVEL		8,000.00
	A02000	062017	732	071	SUPPLIES		14,593.00
	A02000	062017	734	071	SERVICES		13,500.00
	A02000	062017	736	071	OTHER EXPENSES		7,150.00
					TOTAL - PLANNING, DESIGN AND CONSTRUCTION		**1,190,259.60**
CUSTODIAL	A02000	062018	62001	071	OTHER PROFESSIONAL		203,674.00
	A02000	062018	62003	071	CLERICAL AND SECRETARIAL		13,260.00
	A02000	062018	62005	071	SERVICE/MAINTENANCE		1,669,240.00
	A02000	062018	62008	071	OVERTIME WAGES		45,745.00
	A02000	062018	62009	071	SHIFT DIFFERENTIAL WAGES		37,600.00
	A02000	062018	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		682,040.47
	A02000	062018	730	071	TRAVEL		3,220.00
	A02000	062018	732	071	SUPPLIES		138,249.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP ADMINISTRATIVE SERVICES							
	A02000	062018	734	071	SERVICES		109,905.00
	A02000	062018	736	071	OTHER EXPENSES		1,402.00
					TOTAL - CUSTODIAL		**2,904,335.47**
GROUNDS	A02000	062019	62001	071	OTHER PROFESSIONAL		94,887.00
	A02000	062019	62003	071	CLERICAL AND SECRETARIAL		13,260.00
	A02000	062019	62004	071	SKILLED CRAFTS		35,517.00
	A02000	062019	62005	071	SERVICE/MAINTENANCE		372,765.00
	A02000	062019	62008	071	OVERTIME WAGES		12,000.00
	A02000	062019	63100	071	STUDENT WAGES		25,300.00
	A02000	062019	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		186,740.73
	A02000	062019	730	071	TRAVEL		10,800.00
	A02000	062019	732	071	SUPPLIES		52,943.00
	A02000	062019	734	071	SERVICES		200,998.00
	A02000	062019	736	071	OTHER EXPENSES		14,470.00
					TOTAL - GROUNDS		**1,019,680.73**
FACILITIES & MAINTENANCE	A02000	062020	62001	071	OTHER PROFESSIONAL		284,383.00
	A02000	062020	62003	071	CLERICAL AND SECRETARIAL		29,844.00
	A02000	062020	62004	071	SKILLED CRAFTS		1,467,068.70
	A02000	062020	62008	071	OVERTIME WAGES		30,000.00
	A02000	062020	62009	071	SHIFT DIFFERENTIAL WAGES		4,500.00
	A02000	062020	63000	071	NON-STUDENT PART-TIME WAGES		15,000.00
	A02000	062020	63100	071	STUDENT WAGES		25,000.00
	A02000	062020	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		644,116.55
	A02000	062020	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		1,147.50
	A02000	062020	730	071	TRAVEL		4,256.00
	A02000	062020	732	071	SUPPLIES		118,423.00
	A02000	062020	734	071	SERVICES		699,443.00
	A02000	062020	736	071	OTHER EXPENSES		297,771.00
	A02000	062020	750	071	CAPITAL OUTLAY-NON PROJECTS		20,000.00
					TOTAL - FACILITIES & MAINTENANCE		**3,640,952.75**
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	62004	071	SKILLED CRAFTS		51,970.00
	A02000	062021	62005	071	SERVICE/MAINTENANCE		25,199.00
	A02000	062021	62008	071	OVERTIME WAGES		1,000.00
	A02000	062021	63000	071	NON-STUDENT PART-TIME WAGES		8,500.00
	A02000	062021	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		27,904.31

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP ADMINISTRATIVE SERVICES							
	A02000	062021	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		650.25
	A02000	062021	730	071	TRAVEL		493.00
	A02000	062021	732	071	SUPPLIES		8,200.00
	A02000	062021	734	071	SERVICES		40,585.00
					TOTAL - MOUNTAIN GROVE PHYSICAL PLANT		**164,501.56**
BUSINESS SERVICES	A02000	062022	62001	071	OTHER PROFESSIONAL		57,666.00
	A02000	062022	62002	071	TECHNICAL AND PARAPROFESSIONALS		47,913.00
	A02000	062022	62003	071	CLERICAL AND SECRETARIAL		123,590.50
	A02000	062022	62004	071	SKILLED CRAFTS		37,242.00
	A02000	062022	62008	071	OVERTIME WAGES		1,200.00
	A02000	062022	63000	071	NON-STUDENT PART-TIME WAGES		5,000.00
	A02000	062022	63100	071	STUDENT WAGES		13,910.00
	A02000	062022	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		96,334.40
	A02000	062022	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		382.50
	A02000	062022	730	071	TRAVEL		1,080.00
	A02000	062022	732	071	SUPPLIES		23,858.00
	A02000	062022	734	071	SERVICES		17,998.00
					TOTAL - BUSINESS SERVICES		**426,174.40**
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		84,660.00
	A02000	062023	62001	063	OTHER PROFESSIONAL		109,060.00
	A02000	062023	62003	063	CLERICAL AND SECRETARIAL		27,369.00
	A02000	062023	62004	071	SKILLED CRAFTS		2,762.14
	A02000	062023	62005	063	SERVICE/MAINTENANCE		278,353.00
	A02000	062023	62008	063	OVERTIME WAGES		14,000.00
	A02000	062023	62009	063	SHIFT DIFFERENTIAL WAGES		3,225.00
	A02000	062023	63000	063	NON-STUDENT PART-TIME WAGES		13,120.00
	A02000	062023	63100	063	STUDENT WAGES		32,003.00
	A02000	062023	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		180,598.21
	A02000	062023	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		998.79
	A02000	062023	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		1,003.68
	A02000	062023	730	063	TRAVEL		7,400.00
	A02000	062023	732	063	SUPPLIES		4,000.00
	A02000	062023	734	063	SERVICES		33,817.00
	A02000	062023	736	063	OTHER EXPENSES		5,500.00
	A02000	062023	750	063	CAPITAL OUTLAY-NON PROJECTS		6,000.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP ADMINISTRATIVE SERVICES							
					TOTAL - SAFETY & TRANSPORT ADMIN-OPER		**803,869.82**
POLICE SUBSTATION	A02000	062025	734	063	SERVICES		580,515.00
					TOTAL - POLICE SUBSTATION		**580,515.00**
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		102,500.00
	A02000	062031	62001	063	OTHER PROFESSIONAL		453,837.00
	A02000	062031	62002	063	TECHNICAL AND PARAPROFESSIONALS		39,264.00
	A02000	062031	62003	063	CLERICAL AND SECRETARIAL		93,655.00
	A02000	062031	62008	063	OVERTIME WAGES		600.00
	A02000	062031	63000	063	NON-STUDENT PART-TIME WAGES		19,500.00
	A02000	062031	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		249,234.97
	A02000	062031	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		3,866.85
	A02000	062031	730	063	TRAVEL		3,901.00
	A02000	062031	732	063	SUPPLIES		8,390.00
	A02000	062031	734	063	SERVICES		10,651.00
	A02000	062031	736	063	OTHER EXPENSES		8,087.00
					TOTAL - HUMAN RESOURCES ADMIN-OPER		**993,486.82**
HR-ADVERTISING	A02000	062033	734	063	SERVICES		11,905.00
					TOTAL - HR-ADVERTISING		**11,905.00**
HR-PREEMPLOY PHYS-BACKGROUND CHECK	A02000	062034	63000	063	NON-STUDENT PART-TIME WAGES		12,000.00
	A02000	062034	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		2,379.60
	A02000	062034	734	063	SERVICES		26,418.00
					TOTAL - HR-PREEMPLOY PHYS-BACKGROUND CHECK		**40,797.60**
UNIVERSITY STAFF AMBASSADORS	A02000	062037	63001	063	SEMINAR CONSULTANT		258.00
	A02000	062037	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		19.74
	A02000	062037	730	063	TRAVEL		1,263.00
	A02000	062037	732	063	SUPPLIES		590.00
	A02000	062037	734	063	SERVICES		4,308.00
	A02000	062037	736	063	OTHER EXPENSES		666.00
					TOTAL - UNIVERSITY STAFF AMBASSADORS		**7,104.74**
POSTAL SERVICES	A02000	062038	62001	063	OTHER PROFESSIONAL		31,875.00
	A02000	062038	62003	063	CLERICAL AND SECRETARIAL		80,498.00
	A02000	062038	62005	063	SERVICE/MAINTENANCE		23,247.00
	A02000	062038	62008	063	OVERTIME WAGES		412.00
	A02000	062038	63000	063	NON-STUDENT PART-TIME WAGES		17,000.00
	A02000	062038	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		49,040.20

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP ADMINISTRATIVE SERVICES							
	A02000	062038	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		1,300.50
	A02000	062038	730	063	TRAVEL		1,455.00
	A02000	062038	732	063	SUPPLIES		4,473.00
	A02000	062038	734	063	SERVICES		23,264.00
	A02000	062038	736	063	OTHER EXPENSES		158.00
					TOTAL - POSTAL SERVICES		**232,722.70**
SHEALY FARM PHYSICAL PLANT	A02000	062052	62005	071	SERVICE/MAINTENANCE		6,298.22
	A02000	062052	63000	071	NON-STUDENT PART-TIME WAGES		9,759.27
	A02000	062052	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		2,277.44
	A02000	062052	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		746.58
	A02000	062052	732	071	SUPPLIES		3,600.00
	A02000	062052	734	071	SERVICES		3,350.00
					TOTAL - SHEALY FARM PHYSICAL PLANT		**26,031.51**
TOTAL - VP ADMINISTRATIVE SERVICES						**0.00**	**13,639,914.55**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP RESEARCH & ECONOMIC DEVELOPMENT							
IP-INTERNATIONAL SERVICES	A02000	022056	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		57,168.00
	A02000	022056	62001	057	OTHER PROFESSIONAL		125,873.00
	A02000	022056	62003	057	CLERICAL AND SECRETARIAL		27,549.00
	A02000	022056	63100	057	STUDENT WAGES		12,697.00
	A02000	022056	63200	057	GRADUATE ASSISTANT WAGES		11,014.00
	A02000	022056	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		76,149.35
	A02000	022056	730	057	TRAVEL		10,000.00
	A02000	022056	732	057	SUPPLIES		10,000.00
	A02000	022056	734	057	SERVICES		10,700.00
	A02000	022056	736	057	OTHER EXPENSES		3,000.00
					TOTAL - IP-INTERNATIONAL SERVICES		**344,150.35**
IP-STUDY AWAY	A02000	022057	62001	011	OTHER PROFESSIONAL		97,241.00
	A02000	022057	62003	011	CLERICAL AND SECRETARIAL		47,590.70
	A02000	022057	63000	011	NON-STUDENT PART-TIME WAGES		480.00
	A02000	022057	63100	011	STUDENT WAGES		19,124.00
	A02000	022057	63200	011	GRADUATE ASSISTANT WAGES		21,364.00
	A02000	022057	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		52,371.14
	A02000	022057	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		36.72
	A02000	022057	730	011	TRAVEL		13,537.00
	A02000	022057	732	011	SUPPLIES		2,145.21
	A02000	022057	734	011	SERVICES		7,000.00
	A02000	022057	736	011	OTHER EXPENSES		2,427.00
					TOTAL - IP-STUDY AWAY		**263,316.77**
VP RESEARCH & ECON DEV-OPER	A02000	072000	61999	061	SALARY SAVINGS-ONGOING		13,582.54
	A02000	072000	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		169,497.00
	A02000	072000	62001	061	OTHER PROFESSIONAL		211,966.00
	A02000	072000	62003	061	CLERICAL AND SECRETARIAL		34,053.00
	A02000	072000	63000	061	NON-STUDENT PART-TIME WAGES		3,000.00
	A02000	072000	63100	061	STUDENT WAGES		3,000.00
	A02000	072000	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		150,250.58
	A02000	072000	69101	061	FRINGE BENEFIT POOL-NON-STDT PT		229.50
	A02000	072000	69999	061	FRINGE SAVINGS-ONGOING		4,699.54
	A02000	072000	730	061	TRAVEL		31,913.23
	A02000	072000	732	061	SUPPLIES		14,950.00
	A02000	072000	734	061	SERVICES		11,680.00

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP RESEARCH & ECONOMIC DEVELOPMENT							
	A02000	072000	736	061	OTHER EXPENSES		21,550.51
					TOTAL - VP RESEARCH & ECON DEV-OPER		**670,371.90**
ASSOC VP FOR ECONOMIC DEVELOPMENT	A02000	072002	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		127,982.00
	A02000	072002	62001	046	OTHER PROFESSIONAL		45,770.00
	A02000	072002	62002	046	TECHNICAL AND PARAPROFESSIONALS		2,769.35
	A02000	072002	62003	046	CLERICAL AND SECRETARIAL		40,593.00
	A02000	072002	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		78,508.55
	A02000	072002	732	046	SUPPLIES		9,275.84
	A02000	072002	734	046	SERVICES		1,002.03
	A02000	072002	736	046	OTHER EXPENSES		1,990.00
					TOTAL - ASSOC VP FOR ECONOMIC DEVELOPMENT		**307,890.77**
SPECIAL PROJECTS	A02000	072004	63200	061	GRADUATE ASSISTANT WAGES		16,448.00
	A02000	072004	730	061	TRAVEL		4,784.00
	A02000	072004	732	061	SUPPLIES		12,633.35
	A02000	072004	734	061	SERVICES		10,000.00
	A02000	072004	736	061	OTHER EXPENSES		10,818.00
	A02000	072004	750	061	CAPITAL OUTLAY-NON PROJECTS		9,989.48
					TOTAL - SPECIAL PROJECTS		**64,672.83**
ORA-SPONSORED RESEARCH AND PROGRAMS	A02000	072006	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		75,370.00
	A02000	072006	62001	046	OTHER PROFESSIONAL		56,432.00
	A02000	072006	62003	046	CLERICAL AND SECRETARIAL		83,562.00
	A02000	072006	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		77,875.62
	A02000	072006	730	046	TRAVEL		1,533.14
	A02000	072006	732	046	SUPPLIES		5,433.14
	A02000	072006	734	046	SERVICES		3,000.00
	A02000	072006	736	046	OTHER EXPENSES		11,500.00
					TOTAL - ORA-SPONSORED RESEARCH AND PROGRAMS		**314,705.90**
ASSOC VP FOR INTERNATIONAL PROGRAMS	A02000	072016	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		103,615.00
	A02000	072016	62001	061	OTHER PROFESSIONAL		135,573.00
	A02000	072016	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		86,490.37
	A02000	072016	732	061	SUPPLIES		170.65
					TOTAL - ASSOC VP FOR INTERNATIONAL PROGRAMS		**325,849.02**
VPRED-PARTNERS FOR PROGRESS	A02000	072017	62002	061	TECHNICAL AND PARAPROFESSIONALS		42,398.00
	A02000	072017	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		15,331.12
	A02000	072017	730	061	TRAVEL		7,323.90

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Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP RESEARCH & ECONOMIC DEVELOPMENT							
	A02000	072017	732	061	SUPPLIES		1,599.89
	A02000	072017	734	061	SERVICES		10,000.00
					TOTAL - VPRED-PARTNERS FOR PROGRESS		**76,652.91**
SBTDC	A02000	112007	62001	021	OTHER PROFESSIONAL		19,311.10
	A02000	112007	62003	021	CLERICAL AND SECRETARIAL		11,939.20
	A02000	112007	63000	021	NON-STUDENT PART-TIME WAGES		7,550.00
	A02000	112007	63100	021	STUDENT WAGES		14,500.00
	A02000	112007	63200	021	GRADUATE ASSISTANT WAGES		19,737.00
	A02000	112007	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,300.10
	A02000	112007	69101	021	FRINGE BENEFIT POOL-NON-STDT PT		577.58
	A02000	112007	730	021	TRAVEL		6,810.98
	A02000	112007	732	021	SUPPLIES		2,000.00
	A02000	112007	734	021	SERVICES		4,001.83
					TOTAL - SBTDC		**97,727.79**
RESEARCH DEVELOPMENT	A02000	162009	63200	022	GRADUATE ASSISTANT WAGES		8,772.00
	A02000	162009	730	022	TRAVEL		1,140.00
	A02000	162009	734	022	SERVICES		6,662.00
	A02000	162009	750	022	CAPITAL OUTLAY-NON PROJECTS		113,069.99
					TOTAL - RESEARCH DEVELOPMENT		**129,643.99**
TOTAL - VP RESEARCH & ECONOMIC DEVELOPMENT						**0.00**	**2,594,982.23**

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Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP STUDENT AFFAIRS							
ASSISTIVE TECHNOLOGY CENTER	A02000	012016	62001	063	OTHER PROFESSIONAL		40,000.00
	A02000	012016	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,464.00
					TOTAL - ASSISTIVE TECHNOLOGY CENTER		**54,464.00**
COMMENCEMENT	A02000	022010	732	065	SUPPLIES		47,000.00
	A02000	022010	734	065	SERVICES		39,615.00
	A02000	022010	736	065	OTHER EXPENSES		821.00
					TOTAL - COMMENCEMENT		**87,436.00**
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	61999	051	SALARY SAVINGS-ONGOING		98,385.09
	A02000	082000	62000	051	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		170,551.00
	A02000	082000	62003	051	CLERICAL AND SECRETARIAL		48,154.00
	A02000	082000	63100	051	STUDENT WAGES		14,810.00
	A02000	082000	63200	051	GRADUATE ASSISTANT WAGES		12,862.00
	A02000	082000	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		79,083.73
	A02000	082000	69999	051	FRINGE SAVINGS-ONGOING		26,302.30
	A02000	082000	730	051	TRAVEL		3,500.00
	A02000	082000	732	051	SUPPLIES		14,000.00
	A02000	082000	734	051	SERVICES		9,000.00
	A02000	082000	736	051	OTHER EXPENSES		57,077.00
					TOTAL - STUDENT AFFAIRS ADMIN-OPER		**533,725.12**
DEAN OF STUDENTS OFFICE	A02000	082002	62000	051	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		83,671.26
	A02000	082002	62003	051	CLERICAL AND SECRETARIAL		33,649.00
	A02000	082002	62006	051	SUPPLEMENTAL-STAFF		1,200.00
	A02000	082002	63100	051	STUDENT WAGES		10,000.00
	A02000	082002	63200	051	GRADUATE ASSISTANT WAGES		11,399.00
	A02000	082002	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		42,856.93
	A02000	082002	730	051	TRAVEL		550.00
	A02000	082002	732	051	SUPPLIES		3,142.00
	A02000	082002	734	051	SERVICES		698.00
	A02000	082002	736	051	OTHER EXPENSES		2,155.00
					TOTAL - DEAN OF STUDENTS OFFICE		**189,321.19**
DISABILITY RESOURCE CENTER	A02000	082004	62001	051	OTHER PROFESSIONAL		86,078.00
	A02000	082004	62003	051	CLERICAL AND SECRETARIAL		27,480.00
	A02000	082004	63100	051	STUDENT WAGES		2,948.00
	A02000	082004	63200	051	GRADUATE ASSISTANT WAGES		8,906.00
	A02000	082004	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		41,062.57

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP STUDENT AFFAIRS							
	A02000	082004	730	051	TRAVEL		1,500.00
	A02000	082004	732	051	SUPPLIES		3,975.00
	A02000	082004	734	051	SERVICES		4,284.00
	A02000	082004	736	051	OTHER EXPENSES		1,580.00
					TOTAL - DISABILITY RESOURCE CENTER		**177,813.57**
NEW STUDENT AND FAMILY PROGRAMS	A02000	082005	61202	053	SUMMER SCHOOL SUPPLEMENTAL		17,000.00
	A02000	082005	62001	053	OTHER PROFESSIONAL		98,632.00
	A02000	082005	63000	053	NON-STUDENT PART-TIME WAGES		5,729.00
	A02000	082005	63100	053	STUDENT WAGES		135,561.00
	A02000	082005	63200	053	GRADUATE ASSISTANT WAGES		10,882.00
	A02000	082005	69010	081	WAIVER-GRADUATE		3,325.00
	A02000	082005	69100	053	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		41,812.53
	A02000	082005	69101	053	FRINGE BENEFIT POOL-NON-STDT PT		438.27
	A02000	082005	730	053	TRAVEL		1,100.00
	A02000	082005	732	053	SUPPLIES		34,681.00
	A02000	082005	734	053	SERVICES		223,047.00
	A02000	082005	736	053	OTHER EXPENSES		23,932.00
					TOTAL - NEW STUDENT AND FAMILY PROGRAMS		**596,139.80**
CAREER CENTER	A02000	082007	62000	053	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		72,685.00
	A02000	082007	62001	053	OTHER PROFESSIONAL		298,638.00
	A02000	082007	62003	053	CLERICAL AND SECRETARIAL		79,709.00
	A02000	082007	63100	053	STUDENT WAGES		37,507.00
	A02000	082007	63200	053	GRADUATE ASSISTANT WAGES		34,940.00
	A02000	082007	69100	053	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		163,093.19
	A02000	082007	730	053	TRAVEL		1,781.00
	A02000	082007	732	053	SUPPLIES		7,500.00
	A02000	082007	734	053	SERVICES		24,434.00
	A02000	082007	736	053	OTHER EXPENSES		5,401.00
					TOTAL - CAREER CENTER		**725,688.19**
COOP ED-LEGISLATIVE INTERNS	A02000	082008	730	054	TRAVEL		900.00
	A02000	082008	732	054	SUPPLIES		1,200.00
	A02000	082008	734	054	SERVICES		550.00
	A02000	082008	736	054	OTHER EXPENSES		3,431.00
					TOTAL - COOP ED-LEGISLATIVE INTERNS		**6,081.00**
COUNSELING CENTER	A02000	082009	62000	053	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		79,560.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP STUDENT AFFAIRS							
	A02000	082009	62001	053	OTHER PROFESSIONAL		201,079.00
	A02000	082009	62003	053	CLERICAL AND SECRETARIAL		27,040.00
	A02000	082009	63200	053	GRADUATE ASSISTANT WAGES		43,677.00
	A02000	082009	69100	053	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		111,256.72
	A02000	082009	734	053	SERVICES		39,807.00
	A02000	082009	736	053	OTHER EXPENSES		1,696.00
					TOTAL - COUNSELING CENTER		**504,115.72**
OFFICE OF STUDENT CONDUCT	A02000	082010	62001	051	OTHER PROFESSIONAL		92,681.00
	A02000	082010	62003	051	CLERICAL AND SECRETARIAL		27,549.00
	A02000	082010	63100	051	STUDENT WAGES		12.00
	A02000	082010	63200	051	GRADUATE ASSISTANT WAGES		8,906.00
	A02000	082010	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		43,475.17
	A02000	082010	730	051	TRAVEL		550.00
	A02000	082010	732	051	SUPPLIES		654.00
	A02000	082010	734	051	SERVICES		3,038.00
	A02000	082010	736	051	OTHER EXPENSES		44.00
					TOTAL - OFFICE OF STUDENT CONDUCT		**176,909.17**
ACCESS PROGRAMS	A02000	082011	62001	053	OTHER PROFESSIONAL		41,534.00
	A02000	082011	69100	053	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		15,018.69
	A02000	082011	730	053	TRAVEL		1,000.00
	A02000	082011	732	053	SUPPLIES		2,500.00
	A02000	082011	734	053	SERVICES		3,628.00
	A02000	082011	736	053	OTHER EXPENSES		2,836.00
					TOTAL - ACCESS PROGRAMS		**66,516.69**
STUDENT EMPLOYMENT SERVICE	A02000	082012	62001	054	OTHER PROFESSIONAL		47,476.00
	A02000	082012	62003	054	CLERICAL AND SECRETARIAL		49,047.50
	A02000	082012	63000	054	NON-STUDENT PART-TIME WAGES		7,413.00
	A02000	082012	63200	054	GRADUATE ASSISTANT WAGES		11,132.00
	A02000	082012	69100	054	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		34,902.89
	A02000	082012	69101	054	FRINGE BENEFIT POOL-NON-STDT PT		567.09
	A02000	082012	730	054	TRAVEL		250.00
	A02000	082012	732	054	SUPPLIES		2,200.00
	A02000	082012	734	054	SERVICES		4,758.00
	A02000	082012	736	054	OTHER EXPENSES		58.00
					TOTAL - STUDENT EMPLOYMENT SERVICE		**157,804.48**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP STUDENT AFFAIRS							
VETERAN STUDENT CENTER	A02000	082013	62001	051	OTHER PROFESSIONAL		50,000.00
	A02000	082013	62003	051	CLERICAL AND SECRETARIAL		32,397.00
	A02000	082013	63000	051	NON-STUDENT PART-TIME WAGES		14,456.00
	A02000	082013	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		29,794.76
	A02000	082013	69101	051	FRINGE BENEFIT POOL-NON-STDT PT		1,105.88
	A02000	082013	730	051	TRAVEL		600.00
	A02000	082013	732	051	SUPPLIES		1,318.00
	A02000	082013	734	051	SERVICES		2,484.00
	A02000	082013	736	051	OTHER EXPENSES		937.00
					TOTAL - VETERAN STUDENT CENTER		**133,092.64**
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		116,278.00
	A02000	082014	62001	057	OTHER PROFESSIONAL		55,000.00
	A02000	082014	62003	057	CLERICAL AND SECRETARIAL		34,137.00
	A02000	082014	62008	057	OVERTIME WAGES		250.00
	A02000	082014	63100	057	STUDENT WAGES		3,300.00
	A02000	082014	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		74,278.06
	A02000	082014	730	057	TRAVEL		2,034.65
	A02000	082014	732	057	SUPPLIES		7,200.00
	A02000	082014	734	057	SERVICES		6,000.00
	A02000	082014	736	057	OTHER EXPENSES		2,801.00
					TOTAL - ENROLLMENT MANAGEMENT & SERVICES		**301,278.71**
ADMISSIONS OPERATIONS	A02000	082015	62001	057	OTHER PROFESSIONAL		91,219.00
	A02000	082015	62003	057	CLERICAL AND SECRETARIAL		216,492.00
	A02000	082015	62008	057	OVERTIME WAGES		1,565.00
	A02000	082015	63000	057	NON-STUDENT PART-TIME WAGES		43,425.00
	A02000	082015	63100	057	STUDENT WAGES		38,802.00
	A02000	082015	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		111,268.30
	A02000	082015	69101	057	FRINGE BENEFIT POOL-NON-STDT PT		3,322.01
	A02000	082015	730	057	TRAVEL		1,350.00
	A02000	082015	732	057	SUPPLIES		5,500.00
	A02000	082015	734	057	SERVICES		7,832.00
	A02000	082015	736	057	OTHER EXPENSES		117.00
					TOTAL - ADMISSIONS OPERATIONS		**520,892.31**
FINANCIAL AID	A02000	082016	62000	054	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		78,142.00
	A02000	082016	62001	054	OTHER PROFESSIONAL		470,582.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP STUDENT AFFAIRS							
	A02000	082016	62001	057	OTHER PROFESSIONAL		52,000.00
	A02000	082016	62003	054	CLERICAL AND SECRETARIAL		327,396.00
	A02000	082016	62008	054	OVERTIME WAGES		1,500.00
	A02000	082016	63000	054	NON-STUDENT PART-TIME WAGES		28,017.00
	A02000	082016	63100	054	STUDENT WAGES		1,532.00
	A02000	082016	63200	054	GRADUATE ASSISTANT WAGES		32,616.00
	A02000	082016	69100	054	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		316,804.99
	A02000	082016	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,803.20
	A02000	082016	69101	054	FRINGE BENEFIT POOL-NON-STDT PT		2,143.30
	A02000	082016	730	054	TRAVEL		2,200.00
	A02000	082016	732	054	SUPPLIES		25,800.00
	A02000	082016	734	054	SERVICES		24,544.00
	A02000	082016	736	054	OTHER EXPENSES		3,436.00
	A02000	082016	750	054	CAPITAL OUTLAY-NON PROJECTS		10,000.00
					TOTAL - FINANCIAL AID		**1,395,516.49**
REGISTRAR	A02000	082017	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		87,119.00
	A02000	082017	62001	057	OTHER PROFESSIONAL		213,434.00
	A02000	082017	62003	057	CLERICAL AND SECRETARIAL		280,675.00
	A02000	082017	62006	057	SUPPLEMENTAL-STAFF		876.00
	A02000	082017	62008	057	OVERTIME WAGES		1,000.00
	A02000	082017	63000	057	NON-STUDENT PART-TIME WAGES		41,105.00
	A02000	082017	63100	057	STUDENT WAGES		16,896.00
	A02000	082017	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		210,488.82
	A02000	082017	69101	057	FRINGE BENEFIT POOL-NON-STDT PT		3,144.53
	A02000	082017	730	057	TRAVEL		6,550.00
	A02000	082017	732	057	SUPPLIES		23,192.00
	A02000	082017	734	057	SERVICES		18,410.00
	A02000	082017	736	057	OTHER EXPENSES		1,107.00
					TOTAL - REGISTRAR		**903,997.35**
UNDERGRADUATE RECRUITMENT	A02000	082018	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		88,261.00
	A02000	082018	62001	057	OTHER PROFESSIONAL		305,838.00
	A02000	082018	62002	057	TECHNICAL AND PARAPROFESSIONALS		190,729.00
	A02000	082018	62008	057	OVERTIME WAGES		5,000.00
	A02000	082018	63000	057	NON-STUDENT PART-TIME WAGES		25,000.00
	A02000	082018	63100	057	STUDENT WAGES		122,179.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP STUDENT AFFAIRS							
	A02000	082018	63200	057	GRADUATE ASSISTANT WAGES		26,456.00
	A02000	082018	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		211,473.81
	A02000	082018	69101	057	FRINGE BENEFIT POOL-NON-STDT PT		1,912.50
	A02000	082018	730	057	TRAVEL		45,000.00
	A02000	082018	732	057	SUPPLIES		187,259.00
	A02000	082018	734	057	SERVICES		190,384.00
	A02000	082018	736	057	OTHER EXPENSES		49,750.00
					TOTAL - UNDERGRADUATE RECRUITMENT		**1,449,242.31**
MULTICULTURAL SERVICES	A02000	082019	61011	057	FACULTY ADMINISTRATOR		61,193.88
	A02000	082019	62003	057	CLERICAL AND SECRETARIAL		31,102.00
	A02000	082019	62006	057	SUPPLEMENTAL-STAFF		1,081.00
	A02000	082019	63000	057	NON-STUDENT PART-TIME WAGES		1,500.00
	A02000	082019	63100	057	STUDENT WAGES		7,903.35
	A02000	082019	63200	057	GRADUATE ASSISTANT WAGES		15,900.00
	A02000	082019	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		33,765.08
	A02000	082019	69101	057	FRINGE BENEFIT POOL-NON-STDT PT		114.75
	A02000	082019	730	057	TRAVEL		5,380.00
	A02000	082019	732	057	SUPPLIES		14,044.00
	A02000	082019	734	057	SERVICES		27,500.00
	A02000	082019	736	057	OTHER EXPENSES		3,991.00
					TOTAL - MULTICULTURAL SERVICES		**203,475.06**
MULTICULTURAL PROGRAMS	A02000	082020	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		62,000.00
	A02000	082020	62002	057	TECHNICAL AND PARAPROFESSIONALS		32,510.00
	A02000	082020	63200	057	GRADUATE ASSISTANT WAGES		11,768.00
	A02000	082020	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		34,174.82
	A02000	082020	730	057	TRAVEL		1,619.00
	A02000	082020	732	057	SUPPLIES		8,719.00
	A02000	082020	734	057	SERVICES		9,218.00
	A02000	082020	736	057	OTHER EXPENSES		691.00
					TOTAL - MULTICULTURAL PROGRAMS		**160,699.82**
CO-CURRICULAR INVOLVEMENT	A02000	082031	62001	051	OTHER PROFESSIONAL		34,000.00
	A02000	082031	63100	051	STUDENT WAGES		4,500.00
	A02000	082031	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,294.40
	A02000	082031	732	051	SUPPLIES		5,049.00
	A02000	082031	736	051	OTHER EXPENSES		8,865.00

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP STUDENT AFFAIRS							
					TOTAL - CO-CURRICULAR INVOLVEMENT		**64,708.40**
SCHOLARSHIP ADMINISTRATION	A02000	082035	62001	057	OTHER PROFESSIONAL		56,797.00
	A02000	082035	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,537.80
	A02000	082035	734	057	SERVICES		47,422.00
	A02000	082035	736	057	OTHER EXPENSES		379.00
					TOTAL - SCHOLARSHIP ADMINISTRATION		**125,135.80**
TOTAL - VP STUDENT AFFAIRS						**0.00**	**8,534,053.82**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP UNIVERSITY ADVANCEMENT							
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	61999	065	SALARY SAVINGS-ONGOING		50,009.50
	A02000	092000	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		152,945.00
	A02000	092000	62003	065	CLERICAL AND SECRETARIAL		53,729.00
	A02000	092000	62008	065	OVERTIME WAGES		2,000.00
	A02000	092000	63000	065	NON-STUDENT PART-TIME WAGES		1,000.00
	A02000	092000	63100	065	STUDENT WAGES		2,074.00
	A02000	092000	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		74,733.32
	A02000	092000	69101	065	FRINGE BENEFIT POOL-NON-STDT PT		76.50
	A02000	092000	69999	065	FRINGE SAVINGS-ONGOING		10,903.48
	A02000	092000	730	065	TRAVEL		6,750.00
	A02000	092000	732	065	SUPPLIES		12,000.00
	A02000	092000	734	065	SERVICES		14,770.00
	A02000	092000	736	065	OTHER EXPENSES		89,936.25
					TOTAL - VP UNIVERSITY ADV ADMIN-OPER		**470,927.05**
ALUMNI RELATIONS	A02000	092002	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		145,075.00
	A02000	092002	62001	065	OTHER PROFESSIONAL		85,216.00
	A02000	092002	62003	065	CLERICAL AND SECRETARIAL		28,600.00
	A02000	092002	62008	065	OVERTIME WAGES		1,000.00
	A02000	092002	63200	065	GRADUATE ASSISTANT WAGES		10,296.00
	A02000	092002	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		93,614.98
	A02000	092002	730	065	TRAVEL		3,605.00
	A02000	092002	732	065	SUPPLIES		5,750.00
	A02000	092002	734	065	SERVICES		50,565.00
	A02000	092002	736	065	OTHER EXPENSES		36,500.00
					TOTAL - ALUMNI RELATIONS		**460,221.98**
ANNUAL FUNDS	A02000	092003	53085	001	OTHER SALES & SERVICES-EDUC-NONTAX	11,000.00	
	A02000	092003	62001	065	OTHER PROFESSIONAL		58,577.00
	A02000	092003	62003	065	CLERICAL AND SECRETARIAL		29,106.00
	A02000	092003	62008	065	OVERTIME WAGES		347.00
	A02000	092003	63100	065	STUDENT WAGES		89,495.00
	A02000	092003	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		31,706.17
	A02000	092003	730	065	TRAVEL		3,000.00
	A02000	092003	732	065	SUPPLIES		1,150.00
	A02000	092003	734	065	SERVICES		45,332.00
	A02000	092003	736	065	OTHER EXPENSES		58,383.00

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VP UNIVERSITY ADVANCEMENT							
	A02000	092003	750	065	CAPITAL OUTLAY-NON PROJECTS		8,400.00
					TOTAL - ANNUAL FUNDS	**11,000.00**	**325,496.17**
DEVELOPMENT OFFICE	A02000	092004	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		97,826.00
	A02000	092004	62003	065	CLERICAL AND SECRETARIAL		31,200.00
	A02000	092004	62006	065	SUPPLEMENTAL-STAFF		7,200.00
	A02000	092004	62008	065	OVERTIME WAGES		2,226.00
	A02000	092004	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		49,259.32
	A02000	092004	730	065	TRAVEL		8,000.00
	A02000	092004	732	065	SUPPLIES		8,708.00
	A02000	092004	734	065	SERVICES		7,034.00
	A02000	092004	736	065	OTHER EXPENSES		42,205.00
					TOTAL - DEVELOPMENT OFFICE		**253,658.32**
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		62,603.00
	A02000	092005	62001	065	OTHER PROFESSIONAL		36,343.00
	A02000	092005	62003	065	CLERICAL AND SECRETARIAL		28,600.00
	A02000	092005	63100	065	STUDENT WAGES		5,000.00
	A02000	092005	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		46,120.63
	A02000	092005	730	065	TRAVEL		2,500.00
	A02000	092005	732	065	SUPPLIES		8,198.00
	A02000	092005	734	065	SERVICES		8,500.00
	A02000	092005	736	065	OTHER EXPENSES		250.00
					TOTAL - DEVELOPMENT-DONOR RELATIONS		**198,114.63**
HOMECOMING	A02000	092006	730	065	TRAVEL		2,070.00
	A02000	092006	732	065	SUPPLIES		1,300.00
	A02000	092006	734	065	SERVICES		21,879.00
	A02000	092006	736	065	OTHER EXPENSES		2,522.00
					TOTAL - HOMECOMING		**27,771.00**
PLANNED GIVING	A02000	092007	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		73,776.00
	A02000	092007	62008	065	OVERTIME WAGES		132.00
	A02000	092007	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,677.40
	A02000	092007	730	065	TRAVEL		10,178.00
	A02000	092007	732	065	SUPPLIES		2,000.00
	A02000	092007	734	065	SERVICES		2,187.00
	A02000	092007	736	065	OTHER EXPENSES		315.00
					TOTAL - PLANNED GIVING		**115,265.40**

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP UNIVERSITY ADVANCEMENT							
DEVELOPMENT-PROSPECT MGT & RESEARCH	A02000	092008	62001	065	OTHER PROFESSIONAL		53,325.00
	A02000	092008	63200	065	GRADUATE ASSISTANT WAGES		10,296.00
	A02000	092008	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,282.32
	A02000	092008	730	065	TRAVEL		450.00
	A02000	092008	732	065	SUPPLIES		300.00
	A02000	092008	734	065	SERVICES		25.00
	A02000	092008	736	065	OTHER EXPENSES		3,695.00
					TOTAL - DEVELOPMENT-PROSPECT MGT & RESEARCH		**87,373.32**
DOD-SOPHIE PIERPONT	A02000	092010	62001	065	OTHER PROFESSIONAL		57,967.00
	A02000	092010	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,960.87
	A02000	092010	736	065	OTHER EXPENSES		3,000.00
					TOTAL - DOD-SOPHIE PIERPONT		**81,927.87**
DOD-JACQUI COONES	A02000	092011	62001	065	OTHER PROFESSIONAL		57,110.00
	A02000	092011	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,650.98
	A02000	092011	736	065	OTHER EXPENSES		3,000.00
					TOTAL - DOD-JACQUI COONES		**80,760.98**
DOD-PATTY INGLE	A02000	092012	62001	065	OTHER PROFESSIONAL		67,493.00
	A02000	092012	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		24,405.47
	A02000	092012	736	065	OTHER EXPENSES		3,000.00
					TOTAL - DOD-PATTY INGLE		**94,898.47**
DOD-KERI MCKEE	A02000	092013	62001	065	OTHER PROFESSIONAL		59,126.00
	A02000	092013	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,379.96
	A02000	092013	736	065	OTHER EXPENSES		3,000.00
					TOTAL - DOD-KERI MCKEE		**83,505.96**
DOD-KARL SCHMIDT	A02000	092014	62001	065	OTHER PROFESSIONAL		57,110.00
	A02000	092014	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,650.98
	A02000	092014	736	065	OTHER EXPENSES		3,000.00
					TOTAL - DOD-KARL SCHMIDT		**80,760.98**
ATHLETICS DEVELOPMENT	A02000	092015	62001	056	OTHER PROFESSIONAL		155,408.00
	A02000	092015	62003	056	CLERICAL AND SECRETARIAL		37,533.00
	A02000	092015	62006	056	SUPPLEMENTAL-STAFF		8,000.00
	A02000	092015	63000	056	NON-STUDENT PART-TIME WAGES		7,250.00
	A02000	092015	69100	056	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		72,660.26
	A02000	092015	69101	056	FRINGE BENEFIT POOL-NON-STDT PT		554.63
	A02000	092015	730	056	TRAVEL		2,000.00

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VP UNIVERSITY ADVANCEMENT							
	A02000	092015	732	056	SUPPLIES		13,000.00
	A02000	092015	734	056	SERVICES		14,000.00
	A02000	092015	736	056	OTHER EXPENSES		1,000.00
					TOTAL - ATHLETICS DEVELOPMENT		**311,405.89**
ADVANCEMENT SERVICES	A02000	092016	62001	065	OTHER PROFESSIONAL		165,727.00
	A02000	092016	62002	065	TECHNICAL AND PARAPROFESSIONALS		96,851.00
	A02000	092016	62003	065	CLERICAL AND SECRETARIAL		157,632.00
	A02000	092016	63000	065	NON-STUDENT PART-TIME WAGES		2,371.00
	A02000	092016	63100	065	STUDENT WAGES		15,802.00
	A02000	092016	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		151,947.92
	A02000	092016	69101	065	FRINGE BENEFIT POOL-NON-STDT PT		181.38
	A02000	092016	730	065	TRAVEL		777.00
	A02000	092016	732	065	SUPPLIES		11,000.00
	A02000	092016	734	065	SERVICES		10,000.00
	A02000	092016	736	065	OTHER EXPENSES		1,100.00
					TOTAL - ADVANCEMENT SERVICES		**613,389.30**
DOD-STEPHANIE MATTHEWS	A02000	092017	62001	065	OTHER PROFESSIONAL		56,100.00
	A02000	092017	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,285.76
	A02000	092017	736	065	OTHER EXPENSES		3,000.00
					TOTAL - DOD-STEPHANIE MATTHEWS		**79,385.76**
DOD-ANDREW GARTON	A02000	092018	62001	065	OTHER PROFESSIONAL		59,706.00
	A02000	092018	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,589.69
					TOTAL - DOD-ANDREW GARTON		**81,295.69**
TOTAL - VP UNIVERSITY ADVANCEMENT						**11,000.00**	**3,446,158.77**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP MARKETING & COMMUNICATIONS							
MARKETING AND COMMUNICATIONS	A02000	012010	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		142,800.00
	A02000	012010	62001	065	OTHER PROFESSIONAL		60,915.00
	A02000	012010	62003	065	CLERICAL AND SECRETARIAL		41,036.00
	A02000	012010	63000	065	NON-STUDENT PART-TIME WAGES		155.08
	A02000	012010	63100	065	STUDENT WAGES		1,281.00
	A02000	012010	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		88,501.96
	A02000	012010	69101	065	FRINGE BENEFIT POOL-NON-STDT PT		11.86
	A02000	012010	730	065	TRAVEL		3,500.00
	A02000	012010	732	065	SUPPLIES		4,600.00
	A02000	012010	734	065	SERVICES		27,243.00
	A02000	012010	736	065	OTHER EXPENSES		43,368.00
	A02000	012010	750	065	CAPITAL OUTLAY-NON PROJECTS		30.00
					TOTAL - MARKETING AND COMMUNICATIONS		**413,441.90**
PUBLICATIONS	A02000	012011	62001	063	OTHER PROFESSIONAL		263,507.00
	A02000	012011	63100	063	STUDENT WAGES		8,816.00
	A02000	012011	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		95,284.13
	A02000	012011	730	063	TRAVEL		3,000.00
	A02000	012011	734	063	SERVICES		3,365.00
					TOTAL - PUBLICATIONS		**373,972.13**
PHOTO SERVICES	A02000	012012	62001	065	OTHER PROFESSIONAL		188,569.00
	A02000	012012	63100	065	STUDENT WAGES		4,068.00
	A02000	012012	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		68,186.55
	A02000	012012	734	065	SERVICES		971.00
	A02000	012012	736	065	OTHER EXPENSES		3,000.00
					TOTAL - PHOTO SERVICES		**264,794.55**
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	OTHER PROFESSIONAL		179,547.00
	A02000	012013	63100	065	STUDENT WAGES		6,000.00
	A02000	012013	63200	065	GRADUATE ASSISTANT WAGES		10,663.00
	A02000	012013	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		64,924.19
	A02000	012013	730	065	TRAVEL		5,850.00
	A02000	012013	734	065	SERVICES		4,765.86
	A02000	012013	736	065	OTHER EXPENSES		2,500.00
					TOTAL - UNIVERSITY COMMUNICATIONS		**274,250.05**
PUBLIC AFFAIRS HALL OF FAME	A02000	012028	736	061	OTHER EXPENSES		5,000.00
					TOTAL - PUBLIC AFFAIRS HALL OF FAME		**5,000.00**

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VP MARKETING & COMMUNICATIONS							
WEB AND NEW MEDIA-OPER	A02000	062035	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		76,467.00
	A02000	062035	62001	063	OTHER PROFESSIONAL		251,843.00
	A02000	062035	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		118,716.90
	A02000	062035	730	063	TRAVEL		4,543.69
	A02000	062035	732	063	SUPPLIES		2,898.85
	A02000	062035	734	063	SERVICES		63,100.00
					TOTAL - WEB AND NEW MEDIA-OPER		**517,569.44**
TOTAL - VP MARKETING & COMMUNICATIONS						**0.00**	**1,849,028.07**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
CIO INFORMATION SERVICES							
COMPUTER SERVICES-BEARPASS CARD	A02000	052008	53085	001	OTHER SALES & SERVICES-EDUC-NONTAX	59,167.00	
	A02000	052008	62001	063	OTHER PROFESSIONAL		34,178.00
	A02000	052008	62008	063	OVERTIME WAGES		1,850.00
	A02000	052008	63100	063	STUDENT WAGES		10,010.00
	A02000	052008	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,358.76
	A02000	052008	730	063	TRAVEL		4,550.00
	A02000	052008	734	063	SERVICES		100,000.00
	A02000	052008	736	063	OTHER EXPENSES		1,000.00
	A02000	052008	750	063	CAPITAL OUTLAY-NON PROJECTS		12,000.00
					TOTAL - COMPUTER SERVICES-BEARPASS CARD	**59,167.00**	**175,946.76**
COMPUTER SERVICES- OPER	A02000	062029	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		92,820.00
	A02000	062029	62001	063	OTHER PROFESSIONAL		2,112,875.00
	A02000	062029	62002	063	TECHNICAL AND PARAPROFESSIONALS		439,806.00
	A02000	062029	62003	063	CLERICAL AND SECRETARIAL		27,023.00
	A02000	062029	62008	063	OVERTIME WAGES		5,784.00
	A02000	062029	62009	063	SHIFT DIFFERENTIAL WAGES		3,494.00
	A02000	062029	63100	063	STUDENT WAGES		85,330.00
	A02000	062029	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		966,384.66
	A02000	062029	730	063	TRAVEL		10,800.00
	A02000	062029	732	063	SUPPLIES		140,520.00
	A02000	062029	734	063	SERVICES		100,080.00
	A02000	062029	736	063	OTHER EXPENSES		10,000.00
	A02000	062029	750	063	CAPITAL OUTLAY-NON PROJECTS		72,506.00
					TOTAL - COMPUTER SERVICES- OPER		**4,067,422.66**
INFORMATION SECURITY - OPER	A02000	062042	62001	063	OTHER PROFESSIONAL		143,724.00
	A02000	062042	62002	063	TECHNICAL AND PARAPROFESSIONALS		41,496.00
	A02000	062042	63100	063	STUDENT WAGES		9,000.00
	A02000	062042	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		66,975.54
	A02000	062042	730	063	TRAVEL		5,000.00
	A02000	062042	732	063	SUPPLIES		10,000.00
	A02000	062042	734	063	SERVICES		10,000.00
					TOTAL - INFORMATION SECURITY - OPER		**286,195.54**
NETWORKING AND TELECOM - OPER	A02000	062048	62001	063	OTHER PROFESSIONAL		358,097.00
	A02000	062048	63100	063	STUDENT WAGES		9,000.00
	A02000	062048	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		129,487.86

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CIO INFORMATION SERVICES							
	A02000	062048	730	063	TRAVEL		7,000.00
	A02000	062048	732	063	SUPPLIES		20,000.00
	A02000	062048	734	063	SERVICES		15,000.00
	A02000	062048	736	063	OTHER EXPENSES		5,000.00
					TOTAL - NETWORKING AND TELECOM - OPER		**543,584.86**
INFORMATION SERVICES - OPER	A02000	097202	61999	063	SALARY SAVINGS-ONGOING		75,684.00
	A02000	097202	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		122,400.00
	A02000	097202	62003	063	CLERICAL AND SECRETARIAL		40,000.00
	A02000	097202	63000	063	NON-STUDENT PART-TIME WAGES		43,783.00
	A02000	097202	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		58,723.84
	A02000	097202	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		3,349.40
	A02000	097202	69999	063	FRINGE SAVINGS-ONGOING		26,186.67
	A02000	097202	730	063	TRAVEL		5,000.00
	A02000	097202	732	063	SUPPLIES		20,000.00
	A02000	097202	734	063	SERVICES		11,000.00
	A02000	097202	736	063	OTHER EXPENSES		24,056.00
					TOTAL - INFORMATION SERVICES - OPER		**430,182.91**
TOTAL - CIO INFORMATION SERVICES						**59,167.00**	**5,503,332.73**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
UNIVERSITY WIDE							
DEBT TRANSFERS	A02000	052010	81125	091	ACADEMIC BUILDINGS 2010		853,640.00
					TOTAL - DEBT TRANSFERS		**853,640.00**
CAPITAL LEASE TRANSFERS	A02000	052011	81001	091	CAPITAL LEASE-PHASE III		644,390.00
					TOTAL - CAPITAL LEASE TRANSFERS		**644,390.00**
OPERATING TRANSFERS	A02000	052012	82000	092	OPERATING TO ATHLETICS-OPER		7,087,738.00
	A02000	052012	82001	092	OPERATING TO JKHHPA-OPER		355,000.00
	A02000	052012	82002	092	OPERATING TO BROADCAST SVCS-OPER		486,595.00
	A02000	052012	82014	092	BOOKSTORE TO OPERATING-BUDGET SUPPL		(300,000.00)
	A02000	052012	82025	092	SIF-PSU TO PROV - VOLUNTEER PROG		(66,677.00)
	A02000	052012	82026	092	OPERATING TO PRINTING SERVICES		10,700.00
	A02000	052012	82100	092	BOOKSTORE TO OPERATING-INDIRECT		(1,305,380.00)
	A02000	052012	82101	092	RES LIFE TO OPERATING-INDIRECT		(1,894,487.00)
	A02000	052012	82102	092	PSU TO OPERATING-INDIRECT		(220,779.00)
	A02000	052012	82103	092	THC TO OPERATING-INDIRECT		(442,545.00)
	A02000	052012	82104	092	TRANSIT TO OPERATING-INDIRECT		(69,114.00)
	A02000	052012	82200	092	OPERATING TO HSC/PCS-CAP		218,782.00
					TOTAL - OPERATING TRANSFERS		**3,859,833.00**
OTHER PROFESSIONAL SERVICES	A02000	302000	730	061	TRAVEL		50,168.00
	A02000	302000	734	061	SERVICES		423,995.00
					TOTAL - OTHER PROFESSIONAL SERVICES		**474,163.00**
ATTORNEY FEES	A02000	302001	734	061	SERVICES		80,000.00
					TOTAL - ATTORNEY FEES		**80,000.00**
MEMBERSHIPS	A02000	302002	734	061	SERVICES		70,000.00
	A02000	302002	736	061	OTHER EXPENSES		120,000.00
					TOTAL - MEMBERSHIPS		**190,000.00**
WP-LIBRARY TECH & NETWORKING	A02000	302005	732	011	SUPPLIES		4,842.00
					TOTAL - WP-LIBRARY TECH & NETWORKING		**4,842.00**
CREDIT CARD CHARGES	A02000	302007	736	062	OTHER EXPENSES		43,000.00
					TOTAL - CREDIT CARD CHARGES		**43,000.00**
BAD DEBT EXPENSE	A02000	302008	740	062	BAD DEBT EXPENSE		1,287,500.00
					TOTAL - BAD DEBT EXPENSE		**1,287,500.00**
INSURANCE & BONDS	A02000	302009	736	071	OTHER EXPENSES		601,000.00
					TOTAL - INSURANCE & BONDS		**601,000.00**
IS-TECH & NETWORKING	A02000	302010	734	011	SERVICES		243,691.00

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
UNIVERSITY WIDE							
					TOTAL - IS-TECH & NETWORKING		**243,691.00**
STAFF DEVELOPMENT	A02000	302013	730	046	TRAVEL		2,250.00
	A02000	302013	732	046	SUPPLIES		6,650.00
	A02000	302013	734	046	SERVICES		31,367.00
	A02000	302013	736	046	OTHER EXPENSES		650.00
					TOTAL - STAFF DEVELOPMENT		**40,917.00**
ERP MAINTENANCE	A02000	302014	734	063	SERVICES		1,422,357.71
					TOTAL - ERP MAINTENANCE		**1,422,357.71**
CLASSROOM UPGRADES	A02000	302015	734	073	SERVICES		568,387.00
					TOTAL - CLASSROOM UPGRADES		**568,387.00**
RENTAL OF FACILITIES	A02000	302016	734	071	SERVICES		99,855.22
	A02000	302016	736	071	OTHER EXPENSES		3,097,270.84
					TOTAL - RENTAL OF FACILITIES		**3,197,126.06**
UTILITIES	A02000	302017	720	072	UTILITIES		5,321,014.00
					TOTAL - UTILITIES		**5,321,014.00**
UTILITY SYSTEM MAINT AGREEMENT	A02000	302018	734	072	SERVICES		154,930.00
					TOTAL - UTILITY SYSTEM MAINT AGREEMENT		**154,930.00**
OPERATING MAINT & REPAIR	A02000	302019	734	073	SERVICES		1,887,304.00
					TOTAL - OPERATING MAINT & REPAIR		**1,887,304.00**
UTILITIES-MOUNTAIN GROVE	A02000	302022	720	072	UTILITIES		87,242.00
					TOTAL - UTILITIES-MOUNTAIN GROVE		**87,242.00**
SALARY ADJUSTMENTS	A02000	302023	62999	061	WAGE INCREASES		97,835.00
	A02000	302023	69999	061	FRINGE SAVINGS-ONGOING		340,155.00
					TOTAL - SALARY ADJUSTMENTS		**437,990.00**
FUNDING FAC, STAFF STDT JKHHPA DISC	A02000	302027	736	061	OTHER EXPENSES		50,000.00
					TOTAL - FUNDING FAC, STAFF STDT JKHHPA DISC		**50,000.00**
TOTAL - UNIVERSITY WIDE						**0.00**	**21,449,326.77**

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
SCHOLARSHIPS							
PRESIDENTIAL SCHOLARSHIP	A02000	312000	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		1,437,500.00
					TOTAL - PRESIDENTIAL SCHOLARSHIP		**1,437,500.00**
BOARD OF GOVERNORS SCHOLARSHIP	A02000	312001	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		4,883,090.00
					TOTAL - BOARD OF GOVERNORS SCHOLARSHIP		**4,883,090.00**
BOARD OF GOVERNORS MISC SCHOLARSHIP	A02000	312002	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		116,250.00
					TOTAL - BOARD OF GOVERNORS MISC SCHOLARSHIP		**116,250.00**
PROVOST SCHOLARSHIP	A02000	312003	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		2,103,660.00
					TOTAL - PROVOST SCHOLARSHIP		**2,103,660.00**
OUT-OF-STATE FEE WAIVER-A&L	A02000	312004	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		73,907.00
					TOTAL - OUT-OF-STATE FEE WAIVER-A&L		**73,907.00**
OUT-OF-STATE FEE WAIVER-ACAD	A02000	312005	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		3,325,186.00
					TOTAL - OUT-OF-STATE FEE WAIVER-ACAD		**3,325,186.00**
OUT-OF-STATE FEE WAIVER-STDY ABROAD	A02000	312007	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		85,210.00
					TOTAL - OUT-OF-STATE FEE WAIVER-STDY ABROAD		**85,210.00**
ACHIEVEMENT MATCHING SCHOLARSHIPS	A02000	312008	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		162,134.00
					TOTAL - ACHIEVEMENT MATCHING SCHOLARSHIPS		**162,134.00**
COMMUNITY COLLEGE TRSF SCHOLARSHIPS	A02000	312010	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		134,000.00
					TOTAL - COMMUNITY COLLEGE TRSF SCHOLARSHIPS		**134,000.00**
CONTINUE THE TRADITION SCHOLARSHIPS	A02000	312011	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		296,512.00
					TOTAL - CONTINUE THE TRADITION SCHOLARSHIPS		**296,512.00**
FIN AID EXEMPTION	A02000	312012	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		19,014.00
					TOTAL - FIN AID EXEMPTION		**19,014.00**
MIDWEST CONSORTIUM SCHOLARSHIPS	A02000	312013	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		3,630,114.00
					TOTAL - MIDWEST CONSORTIUM SCHOLARSHIPS		**3,630,114.00**
MSU LEADERSHIP SCHOLARSHIPS	A02000	312014	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		222,000.00
					TOTAL - MSU LEADERSHIP SCHOLARSHIPS		**222,000.00**
MULTICULTURAL LDRSHIP SCHOLARSHIPS	A02000	312015	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		855,000.00
					TOTAL - MULTICULTURAL LDRSHIP SCHOLARSHIPS		**855,000.00**
DEANS SCHOLARSHIPS	A02000	312017	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		837,775.00
					TOTAL - DEANS SCHOLARSHIPS		**837,775.00**
SENIOR CITIZENS FEE WAIVERS	A02000	312018	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		122,981.00
					TOTAL - SENIOR CITIZENS FEE WAIVERS		**122,981.00**
STUDENT GOVERNMENT SCHOLARSHIP	A02000	312019	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		64,595.00
					TOTAL - STUDENT GOVERNMENT SCHOLARSHIP		**64,595.00**

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Operating Fund Budget
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For the Year Ending June 30, 2018

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
SCHOLARSHIPS							
TRANSFER ACADEMIC SCHOLARSHIP	A02000	312021	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		114,000.00
					TOTAL - TRANSFER ACADEMIC SCHOLARSHIP		**114,000.00**
MO OUTREACH GRAD OPP GRANT-MOGO	A02000	312022	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		121,964.00
					TOTAL - MO OUTREACH GRAD OPP GRANT-MOGO		**121,964.00**
GRADUATE ASSISTANT FEE WAIVERS	A02000	312025	69010	081	WAIVER-GRADUATE		4,510,669.00
					TOTAL - GRADUATE ASSISTANT FEE WAIVERS		**4,510,669.00**
FACULTY & STAFF FEE WAIVERS	A02000	312026	69008	081	WAIVER-EMPLOYEE		1,321,831.00
	A02000	312026	69011	081	WAIVER-TICKET DISCOUNT		60,000.00
					TOTAL - FACULTY & STAFF FEE WAIVERS		**1,381,831.00**
INTERNATIONAL PARTNERS FEE WAIVER	A02000	312027	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		2,302,169.00
					TOTAL - INTERNATIONAL PARTNERS FEE WAIVER		**2,302,169.00**
MISSOURI STATE PROMISE	A02000	312029	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		228,113.00
					TOTAL - MISSOURI STATE PROMISE		**228,113.00**
MISSOURI BOYS-GIRLS STATE	A02000	312030	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		9,000.00
					TOTAL - MISSOURI BOYS-GIRLS STATE		**9,000.00**
MULTICULTURAL LEADERSHIP GRANT	A02000	312037	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		18,641.00
					TOTAL - MULTICULTURAL LEADERSHIP GRANT		**18,641.00**
RETURNING HEROES	A02000	312038	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		47,729.00
					TOTAL - RETURNING HEROES		**47,729.00**
MISSOURI ADVANTAGE SCHOLARSHIP	A02000	312039	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		172,000.00
					TOTAL - MISSOURI ADVANTAGE SCHOLARSHIP		**172,000.00**
STUDY AWAY SCHOLARSHIP	A02000	312041	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		32,000.00
					TOTAL - STUDY AWAY SCHOLARSHIP		**32,000.00**
VA YELLOW RIBBON PROGRAM	A02000	312043	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		32,214.00
					TOTAL - VA YELLOW RIBBON PROGRAM		**32,214.00**
OUT-OF-STATE 75% WAIVR-US STATE DEP	A02000	312045	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		52,317.00
					TOTAL - OUT-OF-STATE 75% WAIVR-US STATE DEP		**52,317.00**
TRIO-SSS MATCH	A02000	312046	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		60,682.00
					TOTAL - TRIO-SSS MATCH		**60,682.00**
MFAA PARTICIPANTS	A02000	312047	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		4,920.00
					TOTAL - MFAA PARTICIPANTS		**4,920.00**
MULTICULTURAL LEADERSHIP AWARDS II	A02000	312049	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		127,000.00
					TOTAL - MULTICULTURAL LEADERSHIP AWARDS II		**127,000.00**
DIVERSITY IN EDUCATION	A02000	312050	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		48,000.00

Missouri State University
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Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
SCHOLARSHIPS							
					TOTAL - DIVERSITY IN EDUCATION		**48,000.00**
A+ RECOGNITION SCHOLARSHIP	A02000	312052	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		96,250.00
					TOTAL - A+ RECOGNITION SCHOLARSHIP		**96,250.00**
UNIVERSITY SCHOLARSHIPS	A02000	312053	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		600,000.00
					TOTAL - UNIVERSITY SCHOLARSHIPS		**600,000.00**
COLLEGE ACCESS PROGRAM SCHOLARSHIPS	A02000	312054	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		28,500.00
					TOTAL - COLLEGE ACCESS PROGRAM SCHOLARSHIPS		**28,500.00**
GRADUATE NEED BASED SCHOLARSHIP	A02000	312056	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		45,000.00
					TOTAL - GRADUATE NEED BASED SCHOLARSHIP		**45,000.00**
OUT-OF-STATE FEE WAIVER-MO HIGH SCH	A02000	312057	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		23,054.00
					TOTAL - OUT-OF-STATE FEE WAIVER-MO HIGH SCH		**23,054.00**
TRANSFER STEM SCHOLARSHIP	A02000	312058	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		10,500.00
					TOTAL - TRANSFER STEM SCHOLARSHIP		**10,500.00**
VETERANS CHOICE ACT	A02000	312059	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		160,593.00
					TOTAL - VETERANS CHOICE ACT		**160,593.00**
TOTAL - SCHOLARSHIPS						**0.00**	**28,596,074.00**

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
ONE-TIME FUNDS							
INSURANCE PREMIUMS-FY10 RETIREES	A02000	322053	736	061	OTHER EXPENSES		3,625.00
					TOTAL - INSURANCE PREMIUMS-FY10 RETIREES		**3,625.00**
COAL - DIVERSITY HIRE - 1ST OF 3	A02000	322064	736	011	OTHER EXPENSES		19,290.00
					TOTAL - COAL - DIVERSITY HIRE - 1ST OF 3		**19,290.00**
COE - DIVERSITY HIRE - 1ST OF 3	A02000	322066	736	011	OTHER EXPENSES		20,878.00
					TOTAL - COE - DIVERSITY HIRE - 1ST OF 3		**20,878.00**
COAL - DIVERSITY HIRE - 1ST OF 3	A02000	322072	736	011	OTHER EXPENSES		28,594.00
					TOTAL - COAL - DIVERSITY HIRE - 1ST OF 3		**28,594.00**
GLENSTONE RENTAL	A02000	322075	736	061	OTHER EXPENSES		468,318.00
					TOTAL - GLENSTONE RENTAL		**468,318.00**
COAL DIVERSITY HIRE - 2ND OF 3	A02000	322076	736	011	OTHER EXPENSES		23,148.00
					TOTAL - COAL DIVERSITY HIRE - 2ND OF 3		**23,148.00**
COB DIVERSITY HIRE - 2ND OR 3	A02000	322077	736	011	OTHER EXPENSES		56,734.00
					TOTAL - COB DIVERSITY HIRE - 2ND OR 3		**56,734.00**
CNAS DIVERSITY HIRE - 2ND OF 3	A02000	322078	736	011	OTHER EXPENSES		25,417.00
					TOTAL - CNAS DIVERSITY HIRE - 2ND OF 3		**25,417.00**
COAL DIVERSITY HIRE - 2ND OF 3	A02000	322079	736	011	OTHER EXPENSES		18,155.00
					TOTAL - COAL DIVERSITY HIRE - 2ND OF 3		**18,155.00**
COAL - DIVERSITY HIRE - 1ST OF 3	A02000	322080	736	011	OTHER EXPENSES		23,601.00
					TOTAL - COAL - DIVERSITY HIRE - 1ST OF 3		**23,601.00**
ATHLETICS TRANSFER	A02000	322081	82000	092	OPERATING TO ATHLETICS-OPER		785,600.00
					TOTAL - ATHLETICS TRANSFER		**785,600.00**
TOTAL - ONE-TIME FUNDS						**0.00**	**1,473,360.00**

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
OPERATING REVENUE							
TUITION & FEES	A02000	902000	51001	001	RES-UNDERGRADUATE	89,592,476.00	
	A02000	902000	51002	001	RES-GRADUATE	10,482,148.00	
	A02000	902000	51011	001	NONRES-UNDERGRADUATE	29,162,354.00	
	A02000	902000	51012	001	NONRES-GRADUATE	7,815,790.00	
	A02000	902000	51100	001	STUDENT FEES-STUDENT INITIATIVES	655,061.00	
	A02000	902000	51203	001	DIFFERENTIAL FEES	120,394.00	
	A02000	902000	51800	001	ORIENTATION	402,128.00	
	A02000	902000	51801	001	APPLICATION	381,800.00	
	A02000	902000	51811	001	TRANSCRIPT FEE	146,568.50	
	A02000	902000	51914	081	TUITION WAIVERS	(886,612.00)	
	A02000	902000	52004	001	DEPARTMENT OF EDUCATION-WORKSTUDY	150,000.00	
					TOTAL - TUITION & FEES	**138,022,107.50**	
SALES & SERVICES	A02000	902001	53040	001	EVENTS	26,000.00	
	A02000	902001	53095	001	SALES-TAXABLE	56,600.00	
					TOTAL - SALES & SERVICES	**82,600.00**	
OTHER OPERATING REVENUE	A02000	902004	55000	001	COHORT EDD U OF MO	142,029.00	
	A02000	902004	55005	001	FINANCE CHARGE INCOME	1,098,577.00	
	A02000	902004	55010	001	MISCELLANEOUS	81,100.00	
	A02000	902004	55015	001	RENT-UNIVERSITY FACILITIES	120,405.00	
	A02000	902004	55020	001	RETURNED CHECK CHARGES	3,000.00	
					TOTAL - OTHER OPERATING REVENUE	**1,445,111.00**	
TOTAL - OPERATING REVENUE						**139,549,818.50**	**0.00**

Missouri State University
Operating Fund Budget
Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
NON-OPERATING REVENUE (EXPENSES)							
STATE APPROPRIATIONS	A02000	902005	56000	001	STATE APPROPRIATIONS	74,230,543.00	
					TOTAL - STATE APPROPRIATIONS	**74,230,543.00**	
GIFTS	A02000	902006	57000	001	CONTRIBUTIONS FROM FOUNDATION	498,000.00	
	A02000	902006	57008	001	GIFT INCOME-DEBT SERVICE	330,000.00	
					TOTAL - GIFTS	**828,000.00**	
INVESTMENT INCOME	A02000	902007	55026	001	BABS REBATE INCOME	146,341.00	
	A02000	902007	58000	001	INVESTMENT INCOME	1,971,580.00	
					TOTAL - INVESTMENT INCOME	**2,117,921.00**	
GAIN ON SALE OF ASSETS	A02000	902009	59001	001	GAIN ON DISPOSITION OF CAP ASSETS	30,000.00	
					TOTAL - GAIN ON SALE OF ASSETS	**30,000.00**	
TOTAL - NON-OPERATING REVENUE (EXPENSES)						**77,206,464.00**	**0.00**

Missouri State University
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Organizational Detail - Springfield Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
Total Operating Fund Budget - Springfield Campus	**216,826,449.50**	**218,599,638.44**

Missouri State University
Operating Fund Budget
Organizational Detail - West Plains Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
WP CHANCELLOR ADMINISTRATIVE							
WP CHANCELLOR'S CONTINGENCY	A92000	042000	736	061	OTHER EXPENSES		73,448.00
					TOTAL - WP CHANCELLOR'S CONTINGENCY		**73,448.00**
WP CHANCELLOR'S OFFICE	A92000	042001	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		443,600.00
	A92000	042001	61010	061	SUPPLEMENTAL-FACULTY		6,000.00
	A92000	042001	61011	061	FACULTY ADMINISTRATOR		164,477.00
	A92000	042001	62003	061	CLERICAL AND SECRETARIAL		39,952.00
	A92000	042001	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		76,091.12
	A92000	042001	730	061	TRAVEL		2,666.00
	A92000	042001	732	061	SUPPLIES		3,491.00
	A92000	042001	734	061	SERVICES		8,500.00
	A92000	042001	736	061	OTHER EXPENSES		3,760.00
					TOTAL - WP CHANCELLOR'S OFFICE		**748,537.12**
WP CHANCELLOR'S SALARY SAVINGS	A92000	042065	61999	061	SALARY SAVINGS-ONGOING		35,179.75
	A92000	042065	69999	061	FRINGE SAVINGS-ONGOING		2,849.55
					TOTAL - WP CHANCELLOR'S SALARY SAVINGS		**38,029.30**
TOTAL - WP CHANCELLOR ADMINISTRATIVE						**0.00**	**860,014.42**

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Organizational Detail - West Plains Campus
For the Year Ending June 30, 2018

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
WP DEAN OF ACADEMIC AFFAIRS							
WP ACADEMIC ADMININSTRATION	A92000	042005	61010	046	SUPPLEMENTAL-FACULTY		5,000.00
	A92000	042005	61011	046	FACULTY ADMINISTRATOR		85,339.00
	A92000	042005	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		22,018.00
	A92000	042005	62001	046	OTHER PROFESSIONAL		107,409.00
	A92000	042005	62003	046	CLERICAL AND SECRETARIAL		68,268.00
	A92000	042005	63000	046	NON-STUDENT PART-TIME WAGES		18,578.00
	A92000	042005	63100	046	STUDENT WAGES		14,000.00
	A92000	042005	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		104,153.08
	A92000	042005	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		1,421.22
	A92000	042005	730	046	TRAVEL		2,000.00
	A92000	042005	732	046	SUPPLIES		2,423.00
	A92000	042005	734	046	SERVICES		6,459.00
					TOTAL - WP ACADEMIC ADMININSTRATION		**437,068.30**
WP ASSESSMENT	A92000	042007	736	046	OTHER EXPENSES		4,650.00
					TOTAL - WP ASSESSMENT		**4,650.00**
WP FACULTY DEVELOPMENT	A92000	042008	730	046	TRAVEL		11,200.00
	A92000	042008	736	046	OTHER EXPENSES		13,076.00
					TOTAL - WP FACULTY DEVELOPMENT		**24,276.00**
WP LIBRARY	A92000	042009	62001	041	OTHER PROFESSIONAL		103,044.00
	A92000	042009	62003	041	CLERICAL AND SECRETARIAL		36,713.00
	A92000	042009	63000	041	NON-STUDENT PART-TIME WAGES		15,201.00
	A92000	042009	63100	041	STUDENT WAGES		7,550.00
	A92000	042009	69100	041	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		50,536.13
	A92000	042009	69101	041	FRINGE BENEFIT POOL-NON-STDT PT		1,162.88
	A92000	042009	730	041	TRAVEL		600.00
	A92000	042009	732	041	SUPPLIES		9,263.00
	A92000	042009	734	041	SERVICES		3,150.00
	A92000	042009	736	041	OTHER EXPENSES		14,200.00
	A92000	042009	750	041	CAPITAL OUTLAY-NON PROJECTS		36,765.00
					TOTAL - WP LIBRARY		**278,185.01**
WP AACCESS	A92000	042010	62001	046	OTHER PROFESSIONAL		149,936.00
	A92000	042010	62003	046	CLERICAL AND SECRETARIAL		52,104.00
	A92000	042010	62006	046	SUPPLEMENTAL-STAFF		3,000.00
	A92000	042010	63000	046	NON-STUDENT PART-TIME WAGES		22,984.00
	A92000	042010	63100	046	STUDENT WAGES		3,000.00

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
WP DEAN OF ACADEMIC AFFAIRS							
	A92000	042010	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		74,142.46
	A92000	042010	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		1,758.28
	A92000	042010	730	046	TRAVEL		2,150.00
	A92000	042010	732	046	SUPPLIES		8,000.00
	A92000	042010	734	046	SERVICES		2,800.00
	A92000	042010	736	046	OTHER EXPENSES		1,500.00
					TOTAL - WP AACCESS		**321,374.74**
WP ACADEMIC TUTORING	A92000	042011	62001	046	OTHER PROFESSIONAL		77,591.00
	A92000	042011	63000	046	NON-STUDENT PART-TIME WAGES		3,000.00
	A92000	042011	63100	046	STUDENT WAGES		32,000.00
	A92000	042011	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		28,056.91
	A92000	042011	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		229.50
	A92000	042011	730	046	TRAVEL		1,100.00
	A92000	042011	732	046	SUPPLIES		2,088.00
	A92000	042011	736	046	OTHER EXPENSES		300.00
					TOTAL - WP ACADEMIC TUTORING		**144,365.41**
WP NURSING-OPER	A92000	042019	61003	011	ASSISTANT PROFESSOR		215,721.05
	A92000	042019	61004	011	INSTRUCTOR		49,062.00
	A92000	042019	61010	011	SUPPLEMENTAL-FACULTY		16,100.00
	A92000	042019	63000	011	NON-STUDENT PART-TIME WAGES		25,399.00
	A92000	042019	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		101,567.30
	A92000	042019	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,943.02
	A92000	042019	730	011	TRAVEL		4,000.00
	A92000	042019	732	011	SUPPLIES		7,500.00
	A92000	042019	734	011	SERVICES		3,500.00
	A92000	042019	736	011	OTHER EXPENSES		5,577.00
					TOTAL - WP NURSING-OPER		**430,369.37**
WP RESPIRATORY THERAPY-OPER	A92000	042021	61009	011	LECTURERS		52,083.75
	A92000	042021	61011	011	FACULTY ADMINISTRATOR		58,791.70
	A92000	042021	63000	011	NON-STUDENT PART-TIME WAGES		4,879.00
	A92000	042021	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		40,092.56
	A92000	042021	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		373.24
	A92000	042021	730	011	TRAVEL		1,750.00
	A92000	042021	732	011	SUPPLIES		5,300.00
	A92000	042021	734	011	SERVICES		400.00

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WP DEAN OF ACADEMIC AFFAIRS							
					TOTAL - WP RESPIRATORY THERAPY-OPER		**163,670.25**
WP INSTRUCTION	A92000	042064	61001	011	PROFESSOR		369,647.00
	A92000	042064	61002	011	ASSOCIATE PROFESSOR		322,760.00
	A92000	042064	61003	011	ASSISTANT PROFESSOR		624,671.00
	A92000	042064	61004	011	INSTRUCTOR		76,148.00
	A92000	042064	61009	011	LECTURERS		35,598.00
	A92000	042064	61010	011	SUPPLEMENTAL-FACULTY		117,000.00
	A92000	042064	61100	011	PER COURSE		520,447.00
	A92000	042064	61200	011	SUMMER SCHOOL INSTRUCTION		145,000.00
	A92000	042064	63000	011	NON-STUDENT PART-TIME WAGES		4,455.00
	A92000	042064	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		611,401.97
	A92000	042064	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		40,155.01
	A92000	042064	730	011	TRAVEL		8,000.00
	A92000	042064	732	011	SUPPLIES		29,739.00
	A92000	042064	734	011	SERVICES		11,000.00
	A92000	042064	736	011	OTHER EXPENSES		4,500.00
					TOTAL - WP INSTRUCTION		**2,920,521.98**
WP INSTITUTIONAL RESEARCH	A92000	042070	730	046	TRAVEL		1,800.00
	A92000	042070	732	046	SUPPLIES		700.00
	A92000	042070	734	046	SERVICES		1,000.00
	A92000	042070	736	046	OTHER EXPENSES		6,589.00
					TOTAL - WP INSTITUTIONAL RESEARCH		**10,089.00**
TOTAL - WP DEAN OF ACADEMIC AFFAIRS						**0.00**	**4,734,570.06**

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WP DEAN OF STUDENT SERVICES							
WP ADMISSIONS	A92000	042023	62001	057	OTHER PROFESSIONAL		83,024.00
	A92000	042023	62002	057	TECHNICAL AND PARAPROFESSIONALS		27,373.00
	A92000	042023	62003	057	CLERICAL AND SECRETARIAL		55,890.00
	A92000	042023	63000	057	NON-STUDENT PART-TIME WAGES		21,754.00
	A92000	042023	63100	057	STUDENT WAGES		27,550.00
	A92000	042023	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		60,129.38
	A92000	042023	69101	057	FRINGE BENEFIT POOL-NON-STDT PT		1,664.18
	A92000	042023	730	057	TRAVEL		3,000.00
	A92000	042023	732	057	SUPPLIES		18,335.00
	A92000	042023	734	057	SERVICES		16,043.00
	A92000	042023	736	057	OTHER EXPENSES		10,714.00
					TOTAL - WP ADMISSIONS		**325,476.56**
WP CAMPUS SAFETY	A92000	042024	63000	063	NON-STUDENT PART-TIME WAGES		4,000.00
	A92000	042024	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		306.00
	A92000	042024	734	063	SERVICES		350.00
	A92000	042024	736	063	OTHER EXPENSES		640.00
					TOTAL - WP CAMPUS SAFETY		**5,296.00**
WP CAREER SERVICES	A92000	042025	63000	053	NON-STUDENT PART-TIME WAGES		12,000.00
	A92000	042025	63100	053	STUDENT WAGES		7,571.00
	A92000	042025	69101	053	FRINGE BENEFIT POOL-NON-STDT PT		918.00
	A92000	042025	730	053	TRAVEL		150.00
	A92000	042025	732	053	SUPPLIES		900.00
	A92000	042025	734	053	SERVICES		4,785.00
	A92000	042025	736	053	OTHER EXPENSES		1,601.00
					TOTAL - WP CAREER SERVICES		**27,925.00**
WP FINANCIAL AID	A92000	042026	62001	054	OTHER PROFESSIONAL		116,837.00
	A92000	042026	62003	054	CLERICAL AND SECRETARIAL		27,549.00
	A92000	042026	63000	054	NON-STUDENT PART-TIME WAGES		13,340.00
	A92000	042026	69100	054	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		52,209.98
	A92000	042026	69101	054	FRINGE BENEFIT POOL-NON-STDT PT		2,645.32
	A92000	042026	730	054	TRAVEL		900.00
	A92000	042026	732	054	SUPPLIES		9,174.00
	A92000	042026	734	054	SERVICES		4,359.00
	A92000	042026	736	054	OTHER EXPENSES		800.00
					TOTAL - WP FINANCIAL AID		**227,814.30**

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WP DEAN OF STUDENT SERVICES							
WP REGISTRATION & RECORDS	A92000	042027	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		47,476.00
	A92000	042027	62003	057	CLERICAL AND SECRETARIAL		62,622.00
	A92000	042027	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		39,811.44
	A92000	042027	730	057	TRAVEL		375.00
	A92000	042027	732	057	SUPPLIES		7,837.00
	A92000	042027	734	057	SERVICES		1,000.00
	A92000	042027	736	057	OTHER EXPENSES		300.00
					TOTAL - WP REGISTRATION & RECORDS		**159,421.44**
WP STUDENT LIFE	A92000	042028	62001	051	OTHER PROFESSIONAL		23,738.00
	A92000	042028	63100	051	STUDENT WAGES		4,375.00
	A92000	042028	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,583.66
	A92000	042028	730	051	TRAVEL		2,000.00
	A92000	042028	732	051	SUPPLIES		3,500.00
	A92000	042028	734	051	SERVICES		4,571.00
	A92000	042028	736	051	OTHER EXPENSES		156.00
					TOTAL - WP STUDENT LIFE		**46,923.66**
WP STUDENT SERVICES	A92000	042029	62000	051	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		87,252.00
	A92000	042029	62003	051	CLERICAL AND SECRETARIAL		26,771.00
	A92000	042029	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		41,230.71
	A92000	042029	730	051	TRAVEL		625.00
	A92000	042029	732	051	SUPPLIES		5,100.00
	A92000	042029	734	051	SERVICES		2,073.00
	A92000	042029	736	051	OTHER EXPENSES		3,133.00
					TOTAL - WP STUDENT SERVICES		**166,184.71**
WP CHEERTEAM	A92000	042035	63000	056	NON-STUDENT PART-TIME WAGES		3,000.00
	A92000	042035	69101	056	FRINGE BENEFIT POOL-NON-STDT PT		229.50
	A92000	042035	736	056	OTHER EXPENSES		1,995.00
					TOTAL - WP CHEERTEAM		**5,224.50**
WP MENS ATHLETICS	A92000	042040	62001	056	OTHER PROFESSIONAL		89,700.00
	A92000	042040	63000	056	NON-STUDENT PART-TIME WAGES		171.00
	A92000	042040	69100	056	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,435.52
	A92000	042040	69101	056	FRINGE BENEFIT POOL-NON-STDT PT		13.08
	A92000	042040	730	056	TRAVEL		11,903.00
	A92000	042040	732	056	SUPPLIES		5,000.00
	A92000	042040	734	056	SERVICES		17,850.00

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WP DEAN OF STUDENT SERVICES							
	A92000	042040	736	056	OTHER EXPENSES		14,244.00
					TOTAL - WP MENS ATHLETICS		**171,316.60**
WP WOMENS ATHLETICS	A92000	042041	62001	056	OTHER PROFESSIONAL		89,169.00
	A92000	042041	63000	056	NON-STUDENT PART-TIME WAGES		5,000.00
	A92000	042041	63100	056	STUDENT WAGES		1,300.00
	A92000	042041	69100	056	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,243.51
	A92000	042041	69101	056	FRINGE BENEFIT POOL-NON-STDT PT		382.50
	A92000	042041	730	056	TRAVEL		8,780.00
	A92000	042041	732	056	SUPPLIES		3,800.00
	A92000	042041	734	056	SERVICES		9,850.00
	A92000	042041	736	056	OTHER EXPENSES		29,488.00
					TOTAL - WP WOMENS ATHLETICS		**180,013.01**
WP FACULTY STAFF FEE WAIVER	A92000	392009	69008	081	WAIVER-EMPLOYEE		30,096.00
					TOTAL - WP FACULTY STAFF FEE WAIVER		**30,096.00**
TOTAL - WP DEAN OF STUDENT SERVICES						**0.00**	**1,345,691.78**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
WP DIRECTOR OF UNIV-COMMUNITY PGMS							
WP AQUATICS-WELLNESS	A92000	042045	62001	032	OTHER PROFESSIONAL		47,476.00
	A92000	042045	63000	032	NON-STUDENT PART-TIME WAGES		40,285.00
	A92000	042045	63100	032	STUDENT WAGES		19,635.00
	A92000	042045	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,167.32
	A92000	042045	69101	032	FRINGE BENEFIT POOL-NON-STDT PT		3,081.80
	A92000	042045	730	032	TRAVEL		2,000.00
	A92000	042045	732	032	SUPPLIES		22,664.00
	A92000	042045	734	032	SERVICES		8,000.00
	A92000	042045	736	032	OTHER EXPENSES		2,000.00
					TOTAL - WP AQUATICS-WELLNESS		**162,309.12**
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	62001	032	OTHER PROFESSIONAL		51,815.00
	A92000	042046	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,736.30
	A92000	042046	730	032	TRAVEL		2,581.00
	A92000	042046	732	032	SUPPLIES		1,580.00
	A92000	042046	734	032	SERVICES		310.00
	A92000	042046	736	032	OTHER EXPENSES		419.00
					TOTAL - WP SMALL BUSINESS DEVELOPMENT CTR		**75,441.30**
WP THEATER-EVENTS	A92000	042047	730	032	TRAVEL		500.00
	A92000	042047	732	032	SUPPLIES		3,700.00
	A92000	042047	734	032	SERVICES		18,800.00
	A92000	042047	736	032	OTHER EXPENSES		515.00
					TOTAL - WP THEATER-EVENTS		**23,515.00**
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62000	032	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		57,437.00
	A92000	042048	62003	032	CLERICAL AND SECRETARIAL		26,171.00
	A92000	042048	62006	032	SUPPLEMENTAL-STAFF		1,200.00
	A92000	042048	62008	032	OVERTIME WAGES		1,141.00
	A92000	042048	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		30,666.57
	A92000	042048	730	032	TRAVEL		949.00
	A92000	042048	732	032	SUPPLIES		500.00
	A92000	042048	734	032	SERVICES		6,138.00
					TOTAL - WP UNIVERSITY COMMUNITY PROGRAMS		**124,202.57**
TOTAL - WP DIRECTOR OF UNIV-COMMUNITY PGMS						**0.00**	**385,467.99**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
WP DIRECTOR OF UNIV COMMUNICATIONS							
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	OTHER PROFESSIONAL		147,510.00
	A92000	042049	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		53,339.62
	A92000	042049	730	065	TRAVEL		175.00
	A92000	042049	732	065	SUPPLIES		650.00
	A92000	042049	734	065	SERVICES		52,650.00
	A92000	042049	736	065	OTHER EXPENSES		24,631.00
					TOTAL - WP UNIVERSITY COMMUNICATIONS		**278,955.62**
TOTAL - WP DIRECTOR OF UNIV COMMUNICATIONS						**0.00**	**278,955.62**

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Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
WP DIRECTOR OF BUSINESS & SUPP SVCS							
WP BUSINESS OFFICE	A92000	042050	62001	062	OTHER PROFESSIONAL		197,519.00
	A92000	042050	62003	062	CLERICAL AND SECRETARIAL		37,691.00
	A92000	042050	63000	062	NON-STUDENT PART-TIME WAGES		6,242.00
	A92000	042050	69100	062	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		85,051.94
	A92000	042050	69101	062	FRINGE BENEFIT POOL-NON-STDT PT		477.51
	A92000	042050	730	062	TRAVEL		1,750.00
	A92000	042050	732	062	SUPPLIES		8,000.00
	A92000	042050	734	062	SERVICES		8,500.00
	A92000	042050	736	062	OTHER EXPENSES		6,988.00
					TOTAL - WP BUSINESS OFFICE		**352,219.45**
WP CANDIDATE RECRUITMENT	A92000	042051	734	063	SERVICES		6,683.00
					TOTAL - WP CANDIDATE RECRUITMENT		**6,683.00**
WP CUSTODIAL	A92000	042052	62001	071	OTHER PROFESSIONAL		58,021.00
	A92000	042052	62005	071	SERVICE/MAINTENANCE		188,914.00
	A92000	042052	62008	071	OVERTIME WAGES		3,400.00
	A92000	042052	63000	071	NON-STUDENT PART-TIME WAGES		50,633.00
	A92000	042052	63100	071	STUDENT WAGES		1,000.00
	A92000	042052	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		89,291.69
	A92000	042052	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		3,873.42
	A92000	042052	732	071	SUPPLIES		20,000.00
	A92000	042052	734	071	SERVICES		1,000.00
					TOTAL - WP CUSTODIAL		**416,133.11**
WP INSURANCE	A92000	042053	736	071	OTHER EXPENSES		24,000.00
					TOTAL - WP INSURANCE		**24,000.00**
WP MAINTENANCE & REPAIR	A92000	042054	734	073	SERVICES		58,000.00
	A92000	042054	736	073	OTHER EXPENSES		179,050.00
					TOTAL - WP MAINTENANCE & REPAIR		**237,050.00**
WP UTILITIES	A92000	042056	720	072	UTILITIES		261,704.00
					TOTAL - WP UTILITIES		**261,704.00**
WP RENTAL OF FACILITIES	A92000	042067	736	065	OTHER EXPENSES		128,630.00
					TOTAL - WP RENTAL OF FACILITIES		**128,630.00**
WP BAD DEBT	A92000	042068	740	062	BAD DEBT EXPENSE		30,000.00
					TOTAL - WP BAD DEBT		**30,000.00**
TOTAL - WP DIRECTOR OF BUSINESS & SUPP SVCS						**0.00**	**1,456,419.56**

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WP INFORMATION TECHNOLOGY SERVICES							
WP INFORMATION TECHNOLOGY SERVICES	A92000	042060	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		62,805.00
	A92000	042060	62001	063	OTHER PROFESSIONAL		213,411.00
	A92000	042060	62002	063	TECHNICAL AND PARAPROFESSIONALS		190,922.00
	A92000	042060	63000	063	NON-STUDENT PART-TIME WAGES		30,189.00
	A92000	042060	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		168,917.09
	A92000	042060	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		2,309.46
	A92000	042060	730	063	TRAVEL		4,000.00
	A92000	042060	732	063	SUPPLIES		8,000.00
	A92000	042060	734	063	SERVICES		6,555.00
	A92000	042060	736	063	OTHER EXPENSES		4,000.00
					TOTAL - WP INFORMATION TECHNOLOGY SERVICES		**691,108.55**
WP TECHNOLOGY MODERNIZATION	A92000	042061	736	063	OTHER EXPENSES		38,042.00
	A92000	042061	750	063	CAPITAL OUTLAY-NON PROJECTS		30,150.00
					TOTAL - WP TECHNOLOGY MODERNIZATION		**68,192.00**
WP TELECOM RESERVE	A92000	042062	736	063	OTHER EXPENSES		31,400.00
					TOTAL - WP TELECOM RESERVE		**31,400.00**
WP ERP MAINTENANCE	A92000	042071	734	063	SERVICES		130,842.00
					TOTAL - WP ERP MAINTENANCE		**130,842.00**
TOTAL - WP INFORMATION TECHNOLOGY SERVICES						**0.00**	**921,542.55**

Missouri State University
Operating Fund Budget
Organizational Detail - West Plains Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
WP DIRECTOR OF DEVELOPMENT							
WP DEVELOPMENT	A92000	042063	62001	065	OTHER PROFESSIONAL		125,955.00
	A92000	042063	62003	065	CLERICAL AND SECRETARIAL		30,328.00
	A92000	042063	63000	065	NON-STUDENT PART-TIME WAGES		16,500.00
	A92000	042063	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		56,511.93
	A92000	042063	69101	065	FRINGE BENEFIT POOL-NON-STDT PT		1,262.25
	A92000	042063	730	065	TRAVEL		3,250.00
	A92000	042063	732	065	SUPPLIES		10,397.00
	A92000	042063	734	065	SERVICES		9,928.00
	A92000	042063	736	065	OTHER EXPENSES		2,144.00
					TOTAL - WP DEVELOPMENT		**256,276.18**
TOTAL - WP DIRECTOR OF DEVELOPMENT						**0.00**	**256,276.18**

Missouri State University
Operating Fund Budget
Organizational Detail - West Plains Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
UNIVERSITY WIDE							
DEBT TRANSFERS	A92000	052010	55026	001	BABS REBATE INCOME	8,291.00	
	A92000	052010	81125	091	ACADEMIC BUILDINGS 2010		39,043.75
					TOTAL - DEBT TRANSFERS	**8,291.00**	**39,043.75**
OPERATING TRANSFERS	A92000	052012	82016	092	WP BOOKSTORE TO WP OPERATING		(78,320.00)
	A92000	052012	82024	092	WP RES LIFE TO WP OPERATING		(59,286.00)
					TOTAL - OPERATING TRANSFERS		**(137,606.00)**
TOTAL - UNIVERSITY WIDE						**8,291.00**	**(98,562.25)**

Missouri State University
Operating Fund Budget
Organizational Detail - West Plains Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
ONE-TIME FUNDS							
INSURANCE PREMIUMS-FY10 RETIREES	A92000	322053	736	061	OTHER EXPENSES		5,424.00
					TOTAL - INSURANCE PREMIUMS-FY10 RETIREES		**5,424.00**
TOTAL - ONE-TIME FUNDS						**0.00**	**5,424.00**

Missouri State University
Operating Fund Budget
Organizational Detail - West Plains Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
OPERATING REVENUE							
TUITION & FEES	A92000	902000	51000	001	RESIDENT	4,350,903.00	
	A92000	902000	51010	001	NON RESIDENT	259,806.00	
					TOTAL - TUITION & FEES	**4,610,709.00**	
SALES & SERVICES	A92000	902001	53155	001	WP CIVIC CENTER	81,000.00	
	A92000	902001	53165	001	WP TICKET SALES-BASKETBALL	48,000.00	
	A92000	902001	53170	001	WP TICKET SALES-VOLLEYBALL	12,000.00	
					TOTAL - SALES & SERVICES	**141,000.00**	
OTHER OPERATING REVENUE	A92000	902004	51801	001	APPLICATION	10,980.00	
	A92000	902004	55005	001	FINANCE CHARGE INCOME	7,000.00	
	A92000	902004	55015	001	RENT-UNIVERSITY FACILITIES	13,950.00	
					TOTAL - OTHER OPERATING REVENUE	**31,930.00**	
TOTAL - OPERATING REVENUE						**4,783,639.00**	**0.00**

Missouri State University
Operating Fund Budget
Organizational Detail - West Plains Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
NON-OPERATING REVENUE (EXPENSES)							
STATE APPROPRIATIONS	A92000	902005	56000	001	STATE APPROPRIATIONS	5,341,207.00	
					TOTAL - STATE APPROPRIATIONS	**5,341,207.00**	
GIFTS	A92000	902006	57000	001	CONTRIBUTIONS FROM FOUNDATION	45,000.00	
					TOTAL - GIFTS	**45,000.00**	
INVESTMENT INCOME	A92000	902007	58000	001	INVESTMENT INCOME	30,000.00	
					TOTAL - INVESTMENT INCOME	**30,000.00**	
TOTAL - NON-OPERATING REVENUE (EXPENSES)						**5,416,207.00**	**0.00**

Missouri State University
Operating Fund Budget
Organizational Detail - West Plains Campus
For the Year Ending June 30, 2018

Budget Development - Approved Budget

	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
Total Operating Fund Budget - West Plains Campus	**10,208,137.00**	**10,145,799.91**

Missouri State University
Non-Operating Funds Budget
Organizational Detail - By Fund
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
INSURANCE FUND								
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	55300	001	WELLNESS CHARGES	30,000.00	
		802000	212001	62001	062	OTHER PROFESSIONAL		55,000.00
		802000	212001	63000	062	NON-STUDENT PART-TIME WAGES		3,000.00
		802000	212001	63100	062	STUDENT WAGES		5,000.00
		802000	212001	63200	062	GRADUATE ASSISTANT WAGES		10,012.00
		802000	212001	69010	081	WAIVER-GRADUATE		6,500.00
		802000	212001	69100	062	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,888.00
		802000	212001	69101	062	FRINGE BENEFIT POOL-NON-STDT PT		229.50
		802000	212001	730	062	TRAVEL		5,000.00
		802000	212001	732	062	SUPPLIES		20,000.00
		802000	212001	734	062	SERVICES		25,000.00
		802000	212001	736	062	OTHER EXPENSES		36,650.00
		802000	212001	750	062	CAPITAL OUTLAY-NON PROJECTS		18,720.00
		ORG TOTAL - TAYLOR HEALTH CENTER-HEALTH ED					**30,000.00**	**204,999.50**
		FUND TOTAL - INSURANCE FUND					**30,000.00**	**204,999.50**
TOTAL - INSURANCE FUND							**30,000.00**	**204,999.50**

Missouri State University
Non-Operating Funds Budget
Organizational Detail - By Fund
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COB INCOME ACCOUNTS								
COB-UPPER LEVEL BUSINESS CRSE FEES	BUSINESS ADMINSTRATION-NON OPER	B02436	112001	51203	001	DIFFERENTIAL FEES	1,000,000.00	
		B02436	112001	81125	091	ACADEMIC BUILDINGS 2010		995,040.00
		ORG TOTAL - BUSINESS ADMINSTRATION-NON OPER					**1,000,000.00**	**995,040.00**
		FUND TOTAL - COB-UPPER LEVEL BUSINESS CRSE FEES					**1,000,000.00**	**995,040.00**
TOTAL - COB INCOME ACCOUNTS							**1,000,000.00**	**995,040.00**

Missouri State University
Non-Operating Funds Budget
Organizational Detail - By Fund
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COE INCOME ACCOUNTS								
CHILD DEVELOPMENT CTR	CHILD DEVELOPMENT CENTER	B02066	122031	53085	001	OTHER SALES & SERVICES-EDUC-NONTAX	20,000.00	
		B02066	122031	53100	001	SERVICE CENTER REVENUE	710,000.00	
		B02066	122031	55010	001	MISCELLANEOUS	5,600.00	
		B02066	122031	62001	032	OTHER PROFESSIONAL		294,411.00
		B02066	122031	62002	032	TECHNICAL AND PARAPROFESSIONALS		148,459.00
		B02066	122031	62005	032	SERVICE/MAINTENANCE		20,800.00
		B02066	122031	63100	032	STUDENT WAGES		90,000.00
		B02066	122031	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		167,663.06
		B02066	122031	732	032	SUPPLIES		47,500.00
		B02066	122031	734	032	SERVICES		8,000.00
		ORG TOTAL - CHILD DEVELOPMENT CENTER					**735,600.00**	**776,833.06**
		FUND TOTAL - CHILD DEVELOPMENT CTR					**735,600.00**	**776,833.06**
TOTAL - COE INCOME ACCOUNTS							**735,600.00**	**776,833.06**

Missouri State University
Non-Operating Funds Budget
Organizational Detail - By Fund
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
CHHS INCOME ACCOUNTS								
BMS-ANE PROGRAM FEES	BIOMEDICAL SCIENCES-NON OPER	B02415	132008	51002	001	RES-GRADUATE	690,480.00	
		B02415	132008	51012	001	NONRES-GRADUATE	643,305.00	
		B02415	132008	51200	001	SUPPLEMENTAL COURSE FEES	11,900.00	
		B02415	132008	51801	001	APPLICATION	5,130.00	
		B02415	132008	61003	011	ASSISTANT PROFESSOR		146,250.00
		B02415	132008	61008	011	CLINICAL		422,075.00
		B02415	132008	61011	011	FACULTY ADMINISTRATOR		145,370.00
		B02415	132008	62001	011	OTHER PROFESSIONAL		78,193.00
		B02415	132008	63000	011	NON-STUDENT PART-TIME WAGES		35,000.00
		B02415	132008	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		286,346.69
		B02415	132008	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		6,940.50
		B02415	132008	730	011	TRAVEL		15,000.00
		B02415	132008	732	011	SUPPLIES		10,000.00
		B02415	132008	734	011	SERVICES		40,000.00
		B02415	132008	736	011	OTHER EXPENSES		25,000.00
		ORG TOTAL - BIOMEDICAL SCIENCES-NON OPER					**1,350,815.00**	**1,210,175.19**
		FUND TOTAL - BMS-ANE PROGRAM FEES					**1,350,815.00**	**1,210,175.19**
TOTAL - CHHS INCOME ACCOUNTS							**1,350,815.00**	**1,210,175.19**

Missouri State University
Non-Operating Funds Budget
Organizational Detail - By Fund
For the Year Ending June 30, 2018

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP A IS SERVICE CENTERS								
COPY THIS	COPY THIS	D02003	062046	53100	063	SERVICE CENTER REVENUE	231,000.00	
		D02003	062046	62001	063	OTHER PROFESSIONAL		26,059.00
		D02003	062046	62004	063	SKILLED CRAFTS		38,178.00
		D02003	062046	63000	063	NON-STUDENT PART-TIME WAGES		28,000.00
		D02003	062046	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,228.09
		D02003	062046	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		2,142.00
		D02003	062046	732	063	SUPPLIES		25,000.00
		D02003	062046	734	063	SERVICES		70,000.00
		D02003	062046	736	063	OTHER EXPENSES		18,000.00
		ORG TOTAL - COPY THIS					**231,000.00**	**230,607.09**
		FUND TOTAL - COPY THIS					**231,000.00**	**230,607.09**
PRINTING SERVICES	PRINTING SERVICES	D02004	062047	53095	063	SALES-TAXABLE	5,000.00	
		D02004	062047	53100	063	SERVICE CENTER REVENUE	550,000.00	
		D02004	062047	62001	063	OTHER PROFESSIONAL		31,875.00
		D02004	062047	62003	063	CLERICAL AND SECRETARIAL		30,848.00
		D02004	062047	62004	063	SKILLED CRAFTS		32,208.00
		D02004	062047	63000	063	NON-STUDENT PART-TIME WAGES		35,000.00
		D02004	062047	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		34,327.05
		D02004	062047	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		2,677.50
		D02004	062047	730	063	TRAVEL		3,000.00
		D02004	062047	732	063	SUPPLIES		130,000.00
		D02004	062047	734	063	SERVICES		264,019.00
		D02004	062047	736	063	OTHER EXPENSES		550.00
		ORG TOTAL - PRINTING SERVICES					**555,000.00**	**564,504.55**
	OPERATING TRANSFERS	D02004	052012	82026	092	OPERATING TO PRINTING SERVICES		(10,700.00)
		ORG TOTAL - OPERATING TRANSFERS						**(10,700.00)**
		FUND TOTAL - PRINTING SERVICES					**555,000.00**	**553,804.55**
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	53100	063	SERVICE CENTER REVENUE	115,000.00	
		D02007	062026	62003	063	CLERICAL AND SECRETARIAL		28,068.00
		D02007	062026	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		10,149.39
		D02007	062026	730	063	TRAVEL		35,000.00
		D02007	062026	732	063	SUPPLIES		5,000.00
		D02007	062026	734	063	SERVICES		18,500.00
		D02007	062026	736	063	OTHER EXPENSES		8,000.00
		D02007	062026	750	063	CAPITAL OUTLAY-NON PROJECTS		10,000.00

Missouri State University
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Budget Development - Approved Budget

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP A IS SERVICE CENTERS								
		ORG TOTAL - MOTOR VEHICLES					**115,000.00**	**114,717.39**
		FUND TOTAL - MOTOR VEHICLE SERVICES					**115,000.00**	**114,717.39**
CAMPUS CONSTRUCTION TEAM	CAMPUS CONSTRUCTION TEAM	D02010	062050	53100	071	SERVICE CENTER REVENUE	260,180.00	
		D02010	062050	62001	071	OTHER PROFESSIONAL		53,500.00
		D02010	062050	62004	071	SKILLED CRAFTS		137,584.00
		D02010	062050	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		69,095.97
		ORG TOTAL - CAMPUS CONSTRUCTION TEAM					**260,180.00**	**260,179.97**
		FUND TOTAL - CAMPUS CONSTRUCTION TEAM					**260,180.00**	**260,179.97**
TOTAL - VP A IS SERVICE CENTERS							**1,161,180.00**	**1,159,309.00**

Missouri State University
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Organizational Detail - By Fund
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
CIO SERVICE CENTERS								
TELECOMMUNICATION SERVICES	NETWORKING AND TELECOM - OPER	D02008	062048	53100	063	SERVICE CENTER REVENUE	2,200,000.00	
		D02008	062048	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		87,977.00
		D02008	062048	62001	063	OTHER PROFESSIONAL		137,615.00
		D02008	062048	62002	063	TECHNICAL AND PARAPROFESSIONALS		217,050.00
		D02008	062048	62003	063	CLERICAL AND SECRETARIAL		38,865.00
		D02008	062048	63000	063	NON-STUDENT PART-TIME WAGES		30,000.00
		D02008	062048	63100	063	STUDENT WAGES		25,000.00
		D02008	062048	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		174,112.92
		D02008	062048	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		2,295.00
		D02008	062048	730	063	TRAVEL		2,000.00
		D02008	062048	732	063	SUPPLIES		489,000.00
		D02008	062048	734	063	SERVICES		725,000.00
		D02008	062048	736	063	OTHER EXPENSES		10,000.00
		D02008	062048	750	063	CAPITAL OUTLAY-NON PROJECTS		100,000.00
		ORG TOTAL - NETWORKING AND TELECOM - OPER					**2,200,000.00**	**2,038,914.92**
		FUND TOTAL - TELECOMMUNICATION SERVICES					**2,200,000.00**	**2,038,914.92**
TOTAL - CIO SERVICE CENTERS							**2,200,000.00**	**2,038,914.92**

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For the Year Ending June 30, 2018

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PRESIDENT DESIGNATED ACCTS-JKHHPA								
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	51101	001	STUDENT FEES-EQUIP & FACILITIES	35,350.00	
		E02003	262000	52900	001	PROGRAM INCOME	5,000.00	
		E02003	262000	53025	001	CONCESSIONS SALES	35,000.00	
		E02003	262000	53030	001	CORPORATE UNDERWRITERS	75,000.00	
		E02003	262000	53040	001	EVENTS	175,000.00	
		E02003	262000	53055	001	HANDLING CHARGES	418,000.00	
		E02003	262000	53130	001	TICKET SURCHARGE-HDWE REPL	4,000.00	
		E02003	262000	53135	001	TICKET SYSTEM SURCHARGE	6,000.00	
		E02003	262000	57000	001	CONTRIBUTIONS FROM FOUNDATION	60,000.00	
		E02003	262000	58000	001	INVESTMENT INCOME	5,000.00	
		E02003	262000	62000	045	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		47,940.00
		E02003	262000	62001	045	OTHER PROFESSIONAL		316,751.00
		E02003	262000	62002	045	TECHNICAL AND PARAPROFESSIONALS		41,440.00
		E02003	262000	62003	045	CLERICAL AND SECRETARIAL		35,629.00
		E02003	262000	62005	045	SERVICE/MAINTENANCE		26,520.00
		E02003	262000	63000	045	NON-STUDENT PART-TIME WAGES		13,000.00
		E02003	262000	63100	045	STUDENT WAGES		66,500.00
		E02003	262000	63200	045	GRADUATE ASSISTANT WAGES		7,815.00
		E02003	262000	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		169,330.04
		E02003	262000	69101	045	FRINGE BENEFIT POOL-NON-STDT PT		994.50
		E02003	262000	730	045	TRAVEL		3,500.00
		E02003	262000	732	045	SUPPLIES		40,000.00
		E02003	262000	734	045	SERVICES		69,239.00
		E02003	262000	736	045	OTHER EXPENSES		1,250.00
		ORG TOTAL - JUANITA K HAMMONS HALL OPERATIONS					**818,350.00**	**839,908.54**
	HSC BOX OFFICE	E02003	262001	62001	045	OTHER PROFESSIONAL		36,623.00
		E02003	262001	62003	045	CLERICAL AND SECRETARIAL		30,671.00
		E02003	262001	63000	045	NON-STUDENT PART-TIME WAGES		6,000.00
		E02003	262001	63100	045	STUDENT WAGES		28,500.00
		E02003	262001	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		24,333.51
		E02003	262001	69101	045	FRINGE BENEFIT POOL-NON-STDT PT		459.00
		E02003	262001	734	045	SERVICES		13,250.00
		E02003	262001	736	045	OTHER EXPENSES		21,616.00
		ORG TOTAL - HSC BOX OFFICE						**161,452.51**
	JKHHPA-UTILITIES	E02003	262002	720	072	UTILITIES		174,139.00

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PRESIDENT DESIGNATED ACCTS-JKHHPA								
		ORG TOTAL - JKHHPA-UTILITIES						**174,139.00**
	JKHHPA-UTILITY SYSTEM MAINT AGR	E02003	262003	734	045	SERVICES		46,878.00
		ORG TOTAL - JKHHPA-UTILITY SYSTEM MAINT AGR						**46,878.00**
	JKHHPA-INSURANCE	E02003	262004	736	045	OTHER EXPENSES		5,762.00
		ORG TOTAL - JKHHPA-INSURANCE						**5,762.00**
	OPERATING TRANSFERS	E02003	052012	82001	092	OPERATING TO JKHHPA-OPER		(355,000.00)
		E02003	052012	82003	092	JKHHPA TO TRANSIT-PARKING		30,000.00
		E02003	052012	82007	092	ATHLETICS TO JKHHPA-TICKETS		(25,000.00)
		E02003	052012	82009	092	HSC/PSC TO JKHHPA-TICKETS		(60,000.00)
		ORG TOTAL - OPERATING TRANSFERS						**(410,000.00)**
		FUND TOTAL - JUANITA K HAMMONS HALL					**818,350.00**	**818,140.05**
TOTAL - PRESIDENT DESIGNATED ACCTS-JKHHPA							**818,350.00**	**818,140.05**

Missouri State University
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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
COE DESIGNATED ACCOUNTS								
GREENWOOD LABORATORY SCHOOL	GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		16,500.00
		E02260	122021	53045	001	GREENWOOD LABORATORY SCHOOL	2,385,160.00	
		E02260	122021	61003	045	ASSISTANT PROFESSOR		104,044.00
		E02260	122021	61004	045	INSTRUCTOR		818,110.00
		E02260	122021	61010	045	SUPPLEMENTAL-FACULTY		30,000.00
		E02260	122021	61011	045	FACULTY ADMINISTRATOR		98,533.00
		E02260	122021	62000	045	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		56,100.00
		E02260	122021	62002	045	TECHNICAL AND PARAPROFESSIONALS		39,305.00
		E02260	122021	62003	045	CLERICAL AND SECRETARIAL		59,316.00
		E02260	122021	63000	045	NON-STUDENT PART-TIME WAGES		225,000.00
		E02260	122021	63100	045	STUDENT WAGES		35,000.00
		E02260	122021	69008	081	WAIVER-EMPLOYEE		87,000.00
		E02260	122021	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		435,875.54
		E02260	122021	69101	045	FRINGE BENEFIT POOL-NON-STDT PT		17,212.50
		E02260	122021	730	045	TRAVEL		6,000.00
		E02260	122021	732	045	SUPPLIES		51,351.00
		E02260	122021	734	045	SERVICES		39,418.00
		E02260	122021	736	045	OTHER EXPENSES		30,285.00
		ORG TOTAL - GREENWOOD LAB SCHOOL-NON OPER					**2,385,160.00**	**2,149,050.04**
		FUND TOTAL - GREENWOOD LABORATORY SCHOOL					**2,385,160.00**	**2,149,050.04**
LAB SCHOOL-ATHLETICS		E02509	122021	53045	001	GREENWOOD LABORATORY SCHOOL	25,800.00	
		E02509	122021	54310	001	TKT SALES & GATE RECEIPTS	5,000.00	
		E02509	122021	57000	001	CONTRIBUTIONS FROM FOUNDATION	8,400.00	
		E02509	122021	61010	045	SUPPLEMENTAL-FACULTY		29,000.00
		E02509	122021	62006	045	SUPPLEMENTAL-STAFF		160.00
		E02509	122021	63000	045	NON-STUDENT PART-TIME WAGES		26,000.00
		E02509	122021	63100	045	STUDENT WAGES		4,000.00
		E02509	122021	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		10,544.26
		E02509	122021	69101	045	FRINGE BENEFIT POOL-NON-STDT PT		1,989.00
		E02509	122021	730	045	TRAVEL		15,800.00
		E02509	122021	732	045	SUPPLIES		1,750.00
		E02509	122021	734	045	SERVICES		13,400.00
		ORG TOTAL -					**39,200.00**	**102,643.26**
		FUND TOTAL - LAB SCHOOL-ATHLETICS					**39,200.00**	**102,643.26**
TOTAL - COE DESIGNATED ACCOUNTS							**2,424,360.00**	**2,251,693.30**

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Budget Development - Approved Budget

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
CHHS DESIGNATED ACCOUNTS								
OCCUPATIONAL THERAPY – SGF	OCCUPATIONAL THERAPY - SGF	E02365	132038	51002	001	RES-GRADUATE	282,805.00	
		E02365	132038	51012	001	NONRES-GRADUATE	179,165.00	
		E02365	132038	51200	001	SUPPLEMENTAL COURSE FEES	6,885.00	
		E02365	132038	56000	001	STATE APPROPRIATIONS	800,245.00	
		E02365	132038	61003	011	ASSISTANT PROFESSOR		157,571.00
		E02365	132038	61008	011	CLINICAL		147,024.00
		E02365	132038	61011	011	FACULTY ADMINISTRATOR		99,434.00
		E02365	132038	62003	011	CLERICAL AND SECRETARIAL		26,732.00
		E02365	132038	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		155,763.17
		E02365	132038	83000	092	INTERFUND TRANSFERS		(434,000.00)
		ORG TOTAL - OCCUPATIONAL THERAPY - SGF					**1,269,100.00**	**152,524.17**
	DEBT TRANSFERS	E02365	052010	81125	091	ACADEMIC BUILDINGS 2010		1,110,860.72
		ORG TOTAL - DEBT TRANSFERS						**1,110,860.72**
		FUND TOTAL - OCCUPATIONAL THERAPY – SGF					**1,269,100.00**	**1,263,384.89**
TOTAL - CHHS DESIGNATED ACCOUNTS							**1,269,100.00**	**1,263,384.89**

Missouri State University
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Budget Development - Approved Budget

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
CHPA DESIGNATED ACCOUNTS								
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	51002	001	RES-GRADUATE	58,705.00	
		E02027	282000	51012	001	NONRES-GRADUATE	351,123.00	
		E02027	282000	51200	001	SUPPLEMENTAL COURSE FEES	183,706.00	
		E02027	282000	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		38,000.00
		E02027	282000	56000	001	STATE APPROPRIATIONS	91,031.00	
		E02027	282000	57000	001	CONTRIBUTIONS FROM FOUNDATION	165,000.00	
		E02027	282000	61001	011	PROFESSOR		105,648.00
		E02027	282000	61004	011	INSTRUCTOR		87,721.00
		E02027	282000	61006	011	VISITING		81,669.00
		E02027	282000	61010	011	SUPPLEMENTAL-FACULTY		20,402.00
		E02027	282000	61011	011	FACULTY ADMINISTRATOR		128,657.00
		E02027	282000	61100	011	PER COURSE		67,173.00
		E02027	282000	61200	011	SUMMER SCHOOL INSTRUCTION		11,477.00
		E02027	282000	62008	011	OVERTIME WAGES		350.00
		E02027	282000	63000	011	NON-STUDENT PART-TIME WAGES		78,441.00
		E02027	282000	63001	011	SEMINAR CONSULTANT		8,161.00
		E02027	282000	63100	011	STUDENT WAGES		3,061.00
		E02027	282000	63200	011	GRADUATE ASSISTANT WAGES		54,575.00
		E02027	282000	69013	011	UNEMPLOYMENT COMP		225.00
		E02027	282000	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		99,132.33
		E02027	282000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		22,195.89
		E02027	282000	730	011	TRAVEL		1,000.00
		E02027	282000	732	011	SUPPLIES		15,225.00
		E02027	282000	734	011	SERVICES		20,300.00
		E02027	282000	736	011	OTHER EXPENSES		75,991.75
		ORG TOTAL - DEF & STRATEGIC STUDIES-OPER					**849,565.00**	**919,404.97**
	DSS-MASTERS IN WMD STUDIES	E02027	282002	51012	001	NONRES-GRADUATE	133,000.00	
		E02027	282002	51200	001	SUPPLEMENTAL COURSE FEES	14,840.00	
		E02027	282002	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		78,000.00
		ORG TOTAL - DSS-MASTERS IN WMD STUDIES					**147,840.00**	**78,000.00**
		FUND TOTAL - DEFENSE AND STRATEGIC STUDIES					**997,405.00**	**997,404.97**
TOTAL - CHPA DESIGNATED ACCOUNTS							**997,405.00**	**997,404.97**

Missouri State University
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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PROVOST OFFICE DESIGNATED ACCOUNTS								
CE-PROFESSIONAL DEVELOPMENT	CE-PROFESSIONAL DEVELOPMENT	E02178	292003	53060	001	PROFESSIONAL DEVELOPMENT	75,000.00	
		E02178	292003	53085	001	OTHER SALES & SERVICES-EDUC-NONTAX	25,000.00	
		E02178	292003	63000	013	NON-STUDENT PART-TIME WAGES		10,000.00
		E02178	292003	69101	013	FRINGE BENEFIT POOL-NON-STDT PT		765.00
		E02178	292003	730	013	TRAVEL		6,535.00
		E02178	292003	732	013	SUPPLIES		20,000.00
		E02178	292003	734	013	SERVICES		10,000.00
		E02178	292003	736	013	OTHER EXPENSES		52,700.00
		ORG TOTAL - CE-PROFESSIONAL DEVELOPMENT					**100,000.00**	**100,000.00**
		FUND TOTAL - CE-PROFESSIONAL DEVELOPMENT					**100,000.00**	**100,000.00**
CE-SPECIAL PROJECTS	CE-SPECIAL PROJECTS	E02179	292004	53110	001	SPECIAL PROJECTS	60,000.00	
		E02179	292004	61010	013	SUPPLEMENTAL-FACULTY		3,000.00
		E02179	292004	61200	013	SUMMER SCHOOL INSTRUCTION		4,000.00
		E02179	292004	69100	013	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		2,531.20
		E02179	292004	730	013	TRAVEL		3,120.00
		E02179	292004	732	013	SUPPLIES		4,500.00
		E02179	292004	734	013	SERVICES		34,848.00
		E02179	292004	736	013	OTHER EXPENSES		8,001.00
		ORG TOTAL - CE-SPECIAL PROJECTS					**60,000.00**	**60,000.20**
		FUND TOTAL - CE-SPECIAL PROJECTS					**60,000.00**	**60,000.20**
CE-LEADERSHIP DEVELOPMENT	CE-LEADERSHIP DEVELOPMENT	E02180	292006	53067	001	LEADERSHIP DEVELOPMENT	25,000.00	
		E02180	292006	63000	013	NON-STUDENT PART-TIME WAGES		6,000.00
		E02180	292006	69101	013	FRINGE BENEFIT POOL-NON-STDT PT		459.00
		E02180	292006	730	013	TRAVEL		5,000.00
		E02180	292006	732	013	SUPPLIES		2,500.00
		E02180	292006	734	013	SERVICES		10,000.00
		E02180	292006	736	013	OTHER EXPENSES		1,041.00
		ORG TOTAL - CE-LEADERSHIP DEVELOPMENT					**25,000.00**	**25,000.00**
		FUND TOTAL - CE-LEADERSHIP DEVELOPMENT					**25,000.00**	**25,000.00**
CE-GO LEAD	CE-GO LEAD	E02193	292007	53044	001	CE-GO LEAD	10,000.00	
		E02193	292007	61010	013	SUPPLEMENTAL-FACULTY		4,000.00
		E02193	292007	69100	013	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		1,446.40
		E02193	292007	732	013	SUPPLIES		2,194.00
		E02193	292007	734	013	SERVICES		1,860.00
		E02193	292007	736	013	OTHER EXPENSES		500.00

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Budget Development - Approved Budget

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PROVOST OFFICE DESIGNATED ACCOUNTS								
		ORG TOTAL - CE-GO LEAD					10,000.00	10,000.40
		FUND TOTAL - CE-GO LEAD					10,000.00	10,000.40
TOTAL - PROVOST OFFICE DESIGNATED ACCOUNTS							195,000.00	195,000.60

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
AGRI DESIGNATED ACCOUNTS								
JOURNAGAN RANCH	AGRICULTURE-SPFD CAMPUS-NON OPER	E02189	152015	53085	001	OTHER SALES & SERVICES-EDUC-NONTAX	675,000.00	
		E02189	152015	62005	021	SERVICE/MAINTENANCE		120,870.00
		E02189	152015	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		43,706.60
		E02189	152015	720	072	UTILITIES		2,500.00
		E02189	152015	730	021	TRAVEL		15,000.00
		E02189	152015	732	021	SUPPLIES		350,000.00
		E02189	152015	734	021	SERVICES		86,000.00
		E02189	152015	736	021	OTHER EXPENSES		43,000.00
		ORG TOTAL - AGRICULTURE-SPFD CAMPUS-NON OPER					**675,000.00**	**661,076.60**
		FUND TOTAL - JOURNAGAN RANCH					**675,000.00**	**661,076.60**
TOTAL - AGRI DESIGNATED ACCOUNTS							**675,000.00**	**661,076.60**

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PROVOST OFFICE - STU USAGE FEE								
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE	E02033	022012	51101	001	STUDENT FEES-EQUIP & FACILITIES	2,232,999.00	
		E02033	022012	62002	011	TECHNICAL AND PARAPROFESSIONALS		83,143.00
		E02033	022012	62008	011	OVERTIME WAGES		2,000.00
		E02033	022012	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		30,064.51
		ORG TOTAL - COMPUTER USAGE FEE					**2,232,999.00**	**115,207.51**
	COMPUTER USAGE FEE-NETWORK ACCESS	E02033	022071	734	011	SERVICES		153,355.00
		ORG TOTAL - COMPUTER USAGE FEE-NETWORK ACCESS						**153,355.00**
	COMPUTER USAGE FEE-CLASSROOM TECH	E02033	022072	732	011	SUPPLIES		150,000.00
		E02033	022072	734	201	SERVICES		75,000.00
		ORG TOTAL - COMPUTER USAGE FEE-CLASSROOM TECH						**225,000.00**
	COMPUTER USAGE FEE-CENTRAL PRINTING	E02033	022075	736	011	OTHER EXPENSES		130,000.00
		ORG TOTAL - COMPUTER USAGE FEE-CENTRAL PRINTING						**130,000.00**
	COMPUTER USAGE FEE-CENTRAL COMPUTER	E02033	022088	732	011	SUPPLIES		270,250.00
		E02033	022088	736	011	OTHER EXPENSES		50,000.00
		ORG TOTAL - COMPUTER USAGE FEE-CENTRAL COMPUTER						**320,250.00**
	COMPUTER USAGE FEE-CENTRAL SOFTWARE	E02033	022089	734	011	SERVICES		213,725.00
		ORG TOTAL - COMPUTER USAGE FEE-CENTRAL SOFTWARE						**213,725.00**
	COMPUTER USAGE FEE-LEARNING MGT SYS	E02033	022090	734	011	SERVICES		50,000.00
		E02033	022090	736	011	OTHER EXPENSES		295,000.00
		ORG TOTAL - COMPUTER USAGE FEE-LEARNING MGT SYS						**345,000.00**
	COMPUTER USAGE FEE-RESERVE	E02033	022091	736	011	OTHER EXPENSES		58,281.49
		ORG TOTAL - COMPUTER USAGE FEE-RESERVE						**58,281.49**
	ARTS & LTRS ADMINISTRATION-NON OPER	E02033	102001	63100	011	STUDENT WAGES		65,590.00
		E02033	102001	732	011	SUPPLIES		35,200.00
		E02033	102001	734	011	SERVICES		4,525.00
		ORG TOTAL - ARTS & LTRS ADMINISTRATION-NON OPER						**105,315.00**
	BUSINESS ADMINSTRATION-NON OPER	E02033	112001	63100	011	STUDENT WAGES		29,110.00
		ORG TOTAL - BUSINESS ADMINSTRATION-NON OPER						**29,110.00**
	EDUCATION ADMINISTRATION-NON OPER	E02033	122001	63100	011	STUDENT WAGES		34,400.00
		ORG TOTAL - EDUCATION ADMINISTRATION-NON OPER						**34,400.00**
	HLTH & HUM SVCS ADMN-NON OPER	E02033	132001	63100	011	STUDENT WAGES		19,870.00
		E02033	132001	63200	011	GRADUATE ASSISTANT WAGES		10,970.00
		E02033	132001	734	011	SERVICES		1,300.00
		ORG TOTAL - HLTH & HUM SVCS ADMN-NON OPER						**32,140.00**

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PROVOST OFFICE - STU USAGE FEE								
	NATL & APP SCI ADMIN-NON OPER	E02033	152001	732	011	SUPPLIES		32,705.00
		E02033	152001	734	011	SERVICES		17,605.00
		E02033	152001	750	011	CAPITAL OUTLAY-NON PROJECTS		7,610.00
		ORG TOTAL - NATL & APP SCI ADMIN-NON OPER						**57,920.00**
	ASSISTIVE TECHNOLOGY CENTER	E02033	012016	736	011	OTHER EXPENSES		50,000.00
		ORG TOTAL - ASSISTIVE TECHNOLOGY CENTER						**50,000.00**
	CAREER CENTER	E02033	082007	734	011	SERVICES		3,700.00
		ORG TOTAL - CAREER CENTER						**3,700.00**
	COMPUTER SERVICES ADMIN-NON OPER	E02033	062030	63100	011	STUDENT WAGES		254,800.00
		E02033	062030	63200	011	GRADUATE ASSISTANT WAGES		65,795.00
		E02033	062030	69010	081	WAIVER-GRADUATE		39,000.00
		ORG TOTAL - COMPUTER SERVICES ADMIN-NON OPER						**359,595.00**
		FUND TOTAL - STDT COMPUTER USAGE FEE					**2,232,999.00**	**2,232,999.00**
TOTAL - PROVOST OFFICE - STU USAGE FEE							**2,232,999.00**	**2,232,999.00**

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Budget Development - Approved Budget

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP A IS DESIGNATED ACCOUNTS								
STUDENT SECURITY	SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	51100	001	STUDENT FEES-STUDENT INITIATIVES	192,000.00	
		E02035	062024	62005	063	SERVICE/MAINTENANCE		88,901.00
		E02035	062024	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,146.60
		E02035	062024	736	063	OTHER EXPENSES		70,952.40
		ORG TOTAL - SAFETY & TRANSPORT ADMIN-NON OPER					**192,000.00**	**192,000.00**
		FUND TOTAL - STUDENT SECURITY					**192,000.00**	**192,000.00**
TOTAL - VP A IS DESIGNATED ACCOUNTS							**192,000.00**	**192,000.00**

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP R ED-JVIC								
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	52600	001	AFFILIATION FEES	183,000.00	
		E02040	072009	61001	021	PROFESSOR		6,007.73
		E02040	072009	62001	021	OTHER PROFESSIONAL		215,618.16
		E02040	072009	62002	021	TECHNICAL AND PARAPROFESSIONALS		3,323.22
		E02040	072009	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		81,341.61
		E02040	072009	732	021	SUPPLIES		6,600.00
		E02040	072009	734	021	SERVICES		7,020.00
		E02040	072009	736	021	OTHER EXPENSES		57,820.00
		ORG TOTAL - ROY BLUNT JVIC RENTAL ACCOUNT					**183,000.00**	**377,730.72**
		FUND TOTAL - JVIC AFFILIATION FUND					**183,000.00**	**377,730.72**
ROY BLUNT JVIC RENTAL FUND		E02041	072009	53092	001	R D BLUNT JVIC RENT	434,681.00	
		E02041	072009	62001	071	OTHER PROFESSIONAL		28,035.00
		E02041	072009	62004	071	SKILLED CRAFTS		34,320.00
		E02041	072009	62005	071	SERVICE/MAINTENANCE		22,247.00
		E02041	072009	63000	071	NON-STUDENT PART-TIME WAGES		9,880.00
		E02041	072009	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		30,592.09
		E02041	072009	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		755.82
		E02041	072009	720	072	UTILITIES		204,000.00
		E02041	072009	732	071	SUPPLIES		16,500.00
		E02041	072009	734	071	SERVICES		56,318.00
		E02041	072009	736	071	OTHER EXPENSES		41,302.00
		ORG TOTAL -					**434,681.00**	**443,949.91**
	OPERATING TRANSFERS	E02041	052012	82011	092	OPERATING TO R D BLUNT JVIC RENTAL		(204,000.00)
		ORG TOTAL - OPERATING TRANSFERS						**(204,000.00)**
		FUND TOTAL - ROY BLUNT JVIC RENTAL FUND					**434,681.00**	**239,949.91**
TOTAL - VP R ED-JVIC							**617,681.00**	**617,680.63**

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP R ED-INTERNATIONAL PROGRAMS								
IP-ELI ENGLISH FOR ACADEMIC	IP-ENGLISH LANGUAGE INSTITUTE	E02177	292001	53035	001	ENGLISH LANGUAGE INSTITUTE	827,800.00	
		E02177	292001	62000	013	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		69,238.00
		E02177	292001	62001	013	OTHER PROFESSIONAL		340,225.75
		E02177	292001	62003	013	CLERICAL AND SECRETARIAL		61,717.00
		E02177	292001	62006	013	SUPPLEMENTAL-STAFF		15,750.00
		E02177	292001	63000	013	NON-STUDENT PART-TIME WAGES		14,400.00
		E02177	292001	63100	013	STUDENT WAGES		12,000.00
		E02177	292001	63201	013	TEACHING ASSISTANT WAGES		8,772.00
		E02177	292001	69100	013	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		176,074.16
		E02177	292001	69101	013	FRINGE BENEFIT POOL-NON-STDT PT		1,101.60
		E02177	292001	730	013	TRAVEL		24,000.00
		E02177	292001	732	013	SUPPLIES		14,250.00
		E02177	292001	734	013	SERVICES		25,120.00
		E02177	292001	736	013	OTHER EXPENSES		19,975.00
		ORG TOTAL - IP-ENGLISH LANGUAGE INSTITUTE					**827,800.00**	**782,623.51**
		FUND TOTAL - IP-ELI ENGLISH FOR ACADEMIC PURPOSE					**827,800.00**	**782,623.51**
INTERNATIONAL PROGRAMS FUND	ASSOC VP FOR INTERNATIONAL PROGRAMS	E02259	072016	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		24,916.00
		E02259	072016	62001	061	OTHER PROFESSIONAL		25,549.70
		E02259	072016	62002	061	TECHNICAL AND PARAPROFESSIONALS		49,294.43
		E02259	072016	62006	061	SUPPLEMENTAL-STAFF		27,000.00
		E02259	072016	63000	061	NON-STUDENT PART-TIME WAGES		5,000.00
		E02259	072016	63100	061	STUDENT WAGES		26,000.00
		E02259	072016	63200	061	GRADUATE ASSISTANT WAGES		41,667.00
		E02259	072016	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		45,836.47
		E02259	072016	69101	061	FRINGE BENEFIT POOL-NON-STDT PT		382.50
		E02259	072016	730	061	TRAVEL		20,000.00
		E02259	072016	732	061	SUPPLIES		12,000.00
		E02259	072016	734	061	SERVICES		20,000.00
		E02259	072016	736	061	OTHER EXPENSES		17,000.00
		E02259	072016	83000	061	INTERFUND TRANSFERS		(82,518.20)
		ORG TOTAL - ASSOC VP FOR INTERNATIONAL PROGRAMS						**232,127.90**
		FUND TOTAL - INTERNATIONAL PROGRAMS FUND						**232,127.90**
IP-FOREIGN LANGUAGE INSTITUTE	IP-FOREIGN LANGUAGE INSTITUTE	E02326	292009	53036	001	FOREIGN LANGUAGE INSTITUTE	400,000.00	
		E02326	292009	61100	011	PER COURSE		110,000.00
		E02326	292009	61101	011	STAFF INSTRUCTION		6,000.00

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP R ED-INTERNATIONAL PROGRAMS								
		E02326	292009	62001	011	OTHER PROFESSIONAL		40,000.00
		E02326	292009	63100	011	STUDENT WAGES		8,500.00
		E02326	292009	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		16,633.60
		E02326	292009	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		8,415.00
		E02326	292009	730	011	TRAVEL		7,500.00
		E02326	292009	732	011	SUPPLIES		2,000.00
		E02326	292009	734	011	SERVICES		5,000.00
		E02326	292009	736	011	OTHER EXPENSES		9,000.00
		ORG TOTAL - IP-FOREIGN LANGUAGE INSTITUTE					**400,000.00**	**213,048.60**
		FUND TOTAL - IP-FOREIGN LANGUAGE INSTITUTE					**400,000.00**	**213,048.60**
TOTAL - VP R ED-INTERNATIONAL PROGRAMS							**1,227,800.00**	**1,227,800.01**

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP R ED-BROADCAST SERVICES								
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	OTHER PROFESSIONAL		118,571.80
		E02036	252000	62002	032	TECHNICAL AND PARAPROFESSIONALS		9,194.50
		E02036	252000	63000	032	NON-STUDENT PART-TIME WAGES		16,000.00
		E02036	252000	63100	032	STUDENT WAGES		18,000.00
		E02036	252000	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		46,200.29
		E02036	252000	69101	032	FRINGE BENEFIT POOL-NON-STDT PT		1,224.00
		E02036	252000	736	032	OTHER EXPENSES		340,366.00
		ORG TOTAL - KSMU-PROGRAMMING & PRODUCTION						**549,556.59**
	KSMU-BROADCASTING	E02036	252001	62002	032	TECHNICAL AND PARAPROFESSIONALS		105,348.00
		E02036	252001	63000	032	NON-STUDENT PART-TIME WAGES		6,921.00
		E02036	252001	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		38,093.83
		E02036	252001	69101	032	FRINGE BENEFIT POOL-NON-STDT PT		529.46
		E02036	252001	736	032	OTHER EXPENSES		108,202.00
		ORG TOTAL - KSMU-BROADCASTING						**259,094.29**
	KSMU-PROGRAM INFORMATION	E02036	252002	63100	032	STUDENT WAGES		4,500.00
		E02036	252002	736	032	OTHER EXPENSES		600.00
		ORG TOTAL - KSMU-PROGRAM INFORMATION						**5,100.00**
	KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	OTHER PROFESSIONAL		50,106.00
		E02036	252003	62003	032	CLERICAL AND SECRETARIAL		26,901.00
		E02036	252003	63200	032	GRADUATE ASSISTANT WAGES		5,000.00
		E02036	252003	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		27,845.73
		E02036	252003	736	032	OTHER EXPENSES		49,051.00
		ORG TOTAL - KSMU-FUND RAISING & MEMBERSHIP						**158,903.73**
	KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	62001	032	OTHER PROFESSIONAL		58,843.00
		E02036	252004	63000	032	NON-STUDENT PART-TIME WAGES		6,760.00
		E02036	252004	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,277.63
		E02036	252004	69101	032	FRINGE BENEFIT POOL-NON-STDT PT		517.14
		E02036	252004	736	032	OTHER EXPENSES		8,300.00
		ORG TOTAL - KSMU-UNDERWRITING-GRANT SOLIC						**95,697.77**
	KSMU-MANAGEMENT & GENERAL	E02036	252005	52604	001	CORPORATION FOR PUBLIC	130,000.00	
		E02036	252005	53065	001	LEASES & CONTRACTS	36,000.00	
		E02036	252005	53140	001	UNDERWRITING	350,000.00	
		E02036	252005	55010	001	MISCELLANEOUS	13,000.00	
		E02036	252005	55025	001	STATE MISCELLANEOUS INCOME	12,000.00	
		E02036	252005	57000	001	CONTRIBUTIONS FROM FOUNDATION	421,389.00	

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP R ED-BROADCAST SERVICES								
		E02036	252005	62000	032	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		55,743.00
		E02036	252005	62001	032	OTHER PROFESSIONAL		41,206.32
		E02036	252005	62002	032	TECHNICAL AND PARAPROFESSIONALS		9,194.50
		E02036	252005	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		38,381.61
		E02036	252005	736	032	OTHER EXPENSES		36,602.00
		ORG TOTAL - KSMU-MANAGEMENT & GENERAL					**962,389.00**	**181,127.43**
	OPERATING TRANSFERS	E02036	052012	82002	092	OPERATING TO BROADCAST SVCS-OPER		(287,091.00)
		ORG TOTAL - OPERATING TRANSFERS						**(287,091.00)**
		FUND TOTAL - BROADCAST SERVICES-KSMU					**962,389.00**	**962,388.81**
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	OTHER PROFESSIONAL		201,889.20
		E02037	252006	62002	032	TECHNICAL AND PARAPROFESSIONALS		77,704.00
		E02037	252006	62008	032	OVERTIME WAGES		7,000.00
		E02037	252006	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		101,100.91
		E02037	252006	736	032	OTHER EXPENSES		862,663.00
		ORG TOTAL - OPT-PROGRAMMING & PRODUCTION						**1,250,357.11**
	OPT-BROADCASTING	E02037	252007	62002	032	TECHNICAL AND PARAPROFESSIONALS		217,749.00
		E02037	252007	62008	032	OVERTIME WAGES		7,000.00
		E02037	252007	63000	032	NON-STUDENT PART-TIME WAGES		16,921.00
		E02037	252007	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		78,738.04
		E02037	252007	69101	032	FRINGE BENEFIT POOL-NON-STDT PT		1,294.46
		E02037	252007	736	032	OTHER EXPENSES		242,198.00
		ORG TOTAL - OPT-BROADCASTING						**563,900.50**
	OPT-PROGRAM INFORMATION	E02037	252008	62003	032	CLERICAL AND SECRETARIAL		8,369.25
		E02037	252008	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		3,026.32
		E02037	252008	736	032	OTHER EXPENSES		53,500.00
		ORG TOTAL - OPT-PROGRAM INFORMATION						**64,895.57**
	OPT-MANAGEMENT & GENERAL	E02037	252009	52604	001	CORPORATION FOR PUBLIC	889,261.00	
		E02037	252009	53005	001	AUCTION	20,000.00	
		E02037	252009	53085	001	OTHER SALES & SERVICES-EDUC-NONTAX	55,000.00	
		E02037	252009	53140	001	UNDERWRITING	120,000.00	
		E02037	252009	53150	001	WINE TASTING	60,000.00	
		E02037	252009	55010	001	MISCELLANEOUS	5,000.00	
		E02037	252009	55025	001	STATE MISCELLANEOUS INCOME	85,000.00	
		E02037	252009	57000	001	CONTRIBUTIONS FROM FOUNDATION	1,088,904.00	
		E02037	252009	62000	032	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		55,743.00

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP R ED-BROADCAST SERVICES								
		E02037	252009	62001	032	OTHER PROFESSIONAL		41,206.32
		E02037	252009	62003	032	CLERICAL AND SECRETARIAL		25,107.75
		E02037	252009	62008	032	OVERTIME WAGES		2,000.00
		E02037	252009	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		44,135.84
		E02037	252009	736	032	OTHER EXPENSES		60,700.00
		ORG TOTAL - OPT-MANAGEMENT & GENERAL					**2,323,165.00**	**228,892.91**
	OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	OTHER PROFESSIONAL		50,106.00
		E02037	252010	63200	032	GRADUATE ASSISTANT WAGES		5,000.00
		E02037	252010	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,118.33
		E02037	252010	736	032	OTHER EXPENSES		224,500.00
		ORG TOTAL - OPT-FUNDRAISING & MEMBERSHIPS						**297,724.33**
	OPT-UNDERWRITING & GRANTS	E02037	252011	62001	032	OTHER PROFESSIONAL		58,843.00
		E02037	252011	63000	032	NON-STUDENT PART-TIME WAGES		6,760.00
		E02037	252011	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,277.63
		E02037	252011	69101	032	FRINGE BENEFIT POOL-NON-STDT PT		517.14
		E02037	252011	736	032	OTHER EXPENSES		2,000.00
		ORG TOTAL - OPT-UNDERWRITING & GRANTS						**89,397.77**
	OPT-FUNDRAISING-AUCTION	E02037	252012	736	032	OTHER EXPENSES		500.00
		ORG TOTAL - OPT-FUNDRAISING-AUCTION						**500.00**
	OPT-FUNDRAISING-WINE TASTING	E02037	252013	736	032	OTHER EXPENSES		27,000.00
		ORG TOTAL - OPT-FUNDRAISING-WINE TASTING						**27,000.00**
	OPERATING TRANSFERS	E02037	052012	82002	092	OPERATING TO BROADCAST SVCS-OPER		(199,504.00)
		ORG TOTAL - OPERATING TRANSFERS						**(199,504.00)**
		FUND TOTAL - BROADCAST SERVICES-OPT					**2,323,165.00**	**2,323,164.19**
TOTAL - VP R ED-BROADCAST SERVICES							**3,285,554.00**	**3,285,553.00**

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA DESIGNATED ACCTS								
HUTCHENS-SGA CENTENNIAL	HUTCHENS-SGA CENTENNIAL LDRS SCHOL	E02042	082022	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS		80,000.00
		E02042	082022	734	054	SERVICES		12,000.00
		ORG TOTAL - HUTCHENS-SGA CENTENNIAL LDRS SCHOL						**92,000.00**
	TUITION & FEES	E02042	902000	51100	001	STUDENT FEES-STUDENT INITIATIVES	115,000.00	
		ORG TOTAL - TUITION & FEES					**115,000.00**	
	GIFTS	E02042	902006	57000	001	CONTRIBUTIONS FROM FOUNDATION	45,000.00	
		ORG TOTAL - GIFTS					**45,000.00**	
	INVESTMENT INCOME	E02042	902007	58000	001	INVESTMENT INCOME	684.00	
		ORG TOTAL - INVESTMENT INCOME					**684.00**	
		FUND TOTAL - HUTCHENS-SGA CENTENNIAL SCHOLARSHIP					**160,684.00**	**92,000.00**
STUDENT INVOLVEMENT-RESERVE	STUDENT INVOLVEMENT	E02045	082023	51100	001	STUDENT FEES-STUDENT INITIATIVES	890,000.00	
		E02045	082023	736	052	OTHER EXPENSES		851,058.00
		ORG TOTAL - STUDENT INVOLVEMENT					**890,000.00**	**851,058.00**
	OPERATING TRANSFERS	E02045	052012	82020	092	STUDENT INVOLVEMENT TO PSU/OSE		38,942.00
		ORG TOTAL - OPERATING TRANSFERS						**38,942.00**
		FUND TOTAL - STUDENT INVOLVEMENT-RESERVE					**890,000.00**	**890,000.00**
STUDENT GOVERNMENT ASSOCIATION	STUDENT GOVERNMENT ASSOCIATION	E02046	082024	51100	001	STUDENT FEES-STUDENT INITIATIVES	35,600.00	
		E02046	082024	736	052	OTHER EXPENSES		35,600.00
		ORG TOTAL - STUDENT GOVERNMENT ASSOCIATION					**35,600.00**	**35,600.00**
		FUND TOTAL - STUDENT GOVERNMENT ASSOCIATION					**35,600.00**	**35,600.00**
STUDENT INITIATIVE FUND	STUDENT AFFAIRS ADMIN-NON OPER	E02084	082001	51100	001	STUDENT FEES-STUDENT INITIATIVES	106,800.00	
		E02084	082001	736	052	OTHER EXPENSES		106,800.00
		ORG TOTAL - STUDENT AFFAIRS ADMIN-NON OPER					**106,800.00**	**106,800.00**
		FUND TOTAL - STUDENT INITIATIVE FUND					**106,800.00**	**106,800.00**
TOTAL - VP SA DESIGNATED ACCTS							**1,193,084.00**	**1,124,400.00**

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VP SA DESIGNATED STU SUSTAINABILITY								
STUDENT SUSTAINABILITY FUND	STUDENT SUSTAINABILITY	E02149	082027	51100	001	STUDENT FEES-STUDENT INITIATIVES	142,200.00	
		E02149	082027	750	052	CAPITAL OUTLAY-NON PROJECTS		142,200.00
		ORG TOTAL - STUDENT SUSTAINABILITY					**142,200.00**	**142,200.00**
		FUND TOTAL - STUDENT SUSTAINABILITY FUND					**142,200.00**	**142,200.00**
TOTAL - VP SA DESIGNATED STU SUSTAINABILITY							**142,200.00**	**142,200.00**

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA DESIGNATED ACCTS WYRICK								
WYRICK STUDENT PROJ FUND	WYRICK STUDENT PROJECT	E02047	082025	51100	001	STUDENT FEES-STUDENT INITIATIVES	115,500.00	
		E02047	082025	750	052	CAPITAL OUTLAY-NON PROJECTS		115,500.00
		ORG TOTAL - WYRICK STUDENT PROJECT					**115,500.00**	**115,500.00**
		FUND TOTAL - WYRICK STUDENT PROJ FUND					**115,500.00**	**115,500.00**
TOTAL - VP SA DESIGNATED ACCTS WYRICK							**115,500.00**	**115,500.00**

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
WP CHANCELLOR DESIGNATED ACCOUNTS								
ALLIED HEALTH THERAPY – WP	ALLIED HEALTH THERAPY – WP	E92002	042072	56000	001	STATE APPROPRIATIONS	485,000.00	
		E92002	042072	61003	011	ASSISTANT PROFESSOR		118,244.95
		E92002	042072	61004	011	INSTRUCTOR		49,470.00
		E92002	042072	61009	011	LECTURERS		42,741.25
		E92002	042072	61010	011	SUPPLEMENTAL-FACULTY		9,000.00
		E92002	042072	61011	011	FACULTY ADMINISTRATOR		3,094.30
		E92002	042072	61100	011	PER COURSE		10,000.00
		E92002	042072	62001	011	OTHER PROFESSIONAL		34,672.00
		E92002	042072	62004	011	SKILLED CRAFTS		37,749.00
		E92002	042072	63000	011	NON-STUDENT PART-TIME WAGES		25,000.00
		E92002	042072	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		106,661.70
		E92002	042072	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		2,677.50
		E92002	042072	732	011	SUPPLIES		21,771.00
		E92002	042072	734	011	SERVICES		11,828.00
		E92002	042072	736	011	OTHER EXPENSES		12,090.00
		ORG TOTAL - ALLIED HEALTH THERAPY – WP					**485,000.00**	**484,999.70**
		FUND TOTAL - ALLIED HEALTH THERAPY – WP					**485,000.00**	**484,999.70**
TOTAL - WP CHANCELLOR DESIGNATED ACCOUNTS							**485,000.00**	**484,999.70**

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PRESIDENT AUXILIARY ACCTS-ATHLETICS								
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	51102	201	STUDENT FEES-AUXILIARY OPERATING	108,400.00	
		H02000	222000	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		(108,000.00)
		H02000	222000	54005	201	ALL SPORTS AUCTION	45,000.00	
		H02000	222000	54065	201	CONCESSIONS SALES	225,000.00	
		H02000	222000	54075	201	CONTRACT VENDING COMISSION-	458,000.00	
		H02000	222000	54080	201	CONTRACT VENDING COMMISSION-SNACKS	24,000.00	
		H02000	222000	54135	201	LICENSING & ROYALTIES	134,000.00	
		H02000	222000	54160	201	MVC REIMBURSEMENT	51,000.00	
		H02000	222000	54165	201	NCAA REVENUE DISTRIBUTION	1,000,000.00	
		H02000	222000	57002	201	SCHOLARSHIP FUNDS	162,905.00	
		H02000	222000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		96,747.00
		H02000	222000	62001	201	OTHER PROFESSIONAL		47,476.00
		H02000	222000	62003	201	CLERICAL AND SECRETARIAL		38,717.00
		H02000	222000	62006	201	SUPPLEMENTAL-STAFF		59,830.75
		H02000	222000	62008	201	OVERTIME WAGES		488.00
		H02000	222000	63000	201	NON-STUDENT PART-TIME WAGES		21,043.00
		H02000	222000	63100	201	STUDENT WAGES		4,433.00
		H02000	222000	63200	201	GRADUATE ASSISTANT WAGES		17,546.00
		H02000	222000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		87,785.91
		H02000	222000	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		1,609.79
		H02000	222000	732	201	SUPPLIES		25,000.32
		H02000	222000	734	201	SERVICES		60,000.00
		H02000	222000	736	201	OTHER EXPENSES		213,193.00
		ORG TOTAL - INTERCOLLEGIATE ATHLETICS ADMIN					**2,208,305.00**	**565,869.77**
	ATHLETIC INSURANCE-MEDICINE	H02000	222001	730	201	TRAVEL		6,902.00
		H02000	222001	732	201	SUPPLIES		14,159.00
		H02000	222001	734	201	SERVICES		252,844.00
		ORG TOTAL - ATHLETIC INSURANCE-MEDICINE						**273,905.00**
	DR MARY JO WYNN ACDM ACHIEVEMENT CT	H02000	222002	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		87,440.00
		H02000	222002	62001	201	OTHER PROFESSIONAL		61,953.00
		H02000	222002	62006	201	SUPPLEMENTAL-STAFF		1,500.00
		H02000	222002	63000	201	NON-STUDENT PART-TIME WAGES		12,368.00
		H02000	222002	63100	201	STUDENT WAGES		2,786.00
		H02000	222002	63200	201	GRADUATE ASSISTANT WAGES		8,773.00
		H02000	222002	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		54,562.91

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PRESIDENT AUXILIARY ACCTS-ATHLETICS								
		H02000	222002	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		946.15
		H02000	222002	730	201	TRAVEL		30.00
		H02000	222002	732	201	SUPPLIES		2,090.00
		H02000	222002	734	201	SERVICES		6,086.00
		H02000	222002	736	201	OTHER EXPENSES		110.00
		ORG TOTAL - DR MARY JO WYNN ACDM ACHIEVEMENT CT						**238,645.06**
	ATHLETIC CHEER GROUPS	H02000	222003	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		9,237.00
		H02000	222003	54090	201	EVENTS & BOOSTERS	15,000.00	
		H02000	222003	62006	201	SUPPLEMENTAL-STAFF		10,000.00
		H02000	222003	63000	201	NON-STUDENT PART-TIME WAGES		4,600.00
		H02000	222003	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		3,616.00
		H02000	222003	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		351.90
		H02000	222003	730	201	TRAVEL		29,100.00
		H02000	222003	732	201	SUPPLIES		8,088.00
		H02000	222003	734	201	SERVICES		7,700.00
		H02000	222003	736	201	OTHER EXPENSES		1,000.00
		ORG TOTAL - ATHLETIC CHEER GROUPS					**15,000.00**	**73,692.90**
	ATHLETICS DEVELOPMENT	H02000	222004	732	201	SUPPLIES		834.00
		H02000	222004	734	201	SERVICES		516.00
		ORG TOTAL - ATHLETICS DEVELOPMENT						**1,350.00**
	ATHLETIC MEDICAL & REHAB SERVICES	H02000	222005	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		51,918.00
		H02000	222005	62001	201	OTHER PROFESSIONAL		274,260.85
		H02000	222005	62003	201	CLERICAL AND SECRETARIAL		28,535.00
		H02000	222005	62006	201	SUPPLEMENTAL-STAFF		5,000.00
		H02000	222005	63000	201	NON-STUDENT PART-TIME WAGES		52,740.00
		H02000	222005	63100	201	STUDENT WAGES		34,209.00
		H02000	222005	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		130,072.53
		H02000	222005	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		4,034.61
		H02000	222005	730	201	TRAVEL		6,783.00
		H02000	222005	732	201	SUPPLIES		28,910.00
		H02000	222005	734	201	SERVICES		10,720.00
		H02000	222005	736	201	OTHER EXPENSES		7,652.00
		ORG TOTAL - ATHLETIC MEDICAL & REHAB SERVICES						**634,834.99**
	BEARS FUND EXPENSE	H02000	222006	57000	201	CONTRIBUTIONS FROM FOUNDATION	10,756.00	
		H02000	222006	730	201	TRAVEL		164.00

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PRESIDENT AUXILIARY ACCTS-ATHLETICS								
		H02000	222006	732	201	SUPPLIES		6,026.00
		H02000	222006	734	201	SERVICES		15,596.00
		H02000	222006	736	201	OTHER EXPENSES		536.00
		ORG TOTAL - BEARS FUND EXPENSE					**10,756.00**	**22,322.00**
	COMPLIANCE SERVICES	H02000	222007	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		47,476.00
		H02000	222007	62006	201	SUPPLEMENTAL-STAFF		1,500.00
		H02000	222007	63000	201	NON-STUDENT PART-TIME WAGES		8,028.00
		H02000	222007	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,709.72
		H02000	222007	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		614.14
		H02000	222007	730	201	TRAVEL		2,200.00
		H02000	222007	732	201	SUPPLIES		5,566.00
		H02000	222007	734	201	SERVICES		2,500.00
		H02000	222007	736	201	OTHER EXPENSES		525.00
		ORG TOTAL - COMPLIANCE SERVICES						**86,118.86**
	STRENGTH AND CONDITIONING	H02000	222009	62001	201	OTHER PROFESSIONAL		127,305.00
		H02000	222009	62006	201	SUPPLEMENTAL-STAFF		3,500.00
		H02000	222009	63000	201	NON-STUDENT PART-TIME WAGES		10,000.00
		H02000	222009	63100	201	STUDENT WAGES		2,969.00
		H02000	222009	63200	201	GRADUATE ASSISTANT WAGES		8,772.00
		H02000	222009	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		47,299.09
		H02000	222009	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		765.00
		H02000	222009	730	201	TRAVEL		600.00
		H02000	222009	732	201	SUPPLIES		8,938.00
		H02000	222009	734	201	SERVICES		500.00
		H02000	222009	736	201	OTHER EXPENSES		120.00
		ORG TOTAL - STRENGTH AND CONDITIONING						**210,768.09**
	ALL SPORTS-MEN	H02000	222010	57000	201	CONTRIBUTIONS FROM FOUNDATION	1,667.00	
		H02000	222010	62001	201	OTHER PROFESSIONAL		26,838.00
		H02000	222010	62008	201	OVERTIME WAGES		4,420.00
		H02000	222010	63000	201	NON-STUDENT PART-TIME WAGES		1,227.00
		H02000	222010	63100	201	STUDENT WAGES		2,926.00
		H02000	222010	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,704.62
		H02000	222010	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		93.87
		H02000	222010	730	201	TRAVEL		8,761.00
		H02000	222010	732	201	SUPPLIES		16,031.00

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PRESIDENT AUXILIARY ACCTS-ATHLETICS								
		H02000	222010	734	201	SERVICES		15,000.00
		H02000	222010	736	201	OTHER EXPENSES		70,250.00
		ORG TOTAL - ALL SPORTS-MEN					**1,667.00**	**155,251.49**
	BASEBALL-MEN	H02000	222013	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		274,760.00
		H02000	222013	53130	201	TICKET SURCHARGE-HDWE REPL	(3,140.00)	
		H02000	222013	53135	201	TICKET SYSTEM SURCHARGE	(2,093.00)	
		H02000	222013	54310	201	TKT SALES & GATE RECEIPTS	50,884.00	
		H02000	222013	57001	201	FOUNDATION SALARY REIMB	30,000.00	
		H02000	222013	62001	201	OTHER PROFESSIONAL		238,632.00
		H02000	222013	62006	201	SUPPLEMENTAL-STAFF		10,760.00
		H02000	222013	62008	201	OVERTIME WAGES		884.00
		H02000	222013	63000	201	NON-STUDENT PART-TIME WAGES		20,998.00
		H02000	222013	63100	201	STUDENT WAGES		3,706.00
		H02000	222013	63200	201	GRADUATE ASSISTANT WAGES		8,773.00
		H02000	222013	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		90,180.15
		H02000	222013	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		1,606.35
		H02000	222013	730	201	TRAVEL		130,446.00
		H02000	222013	732	201	SUPPLIES		22,670.00
		H02000	222013	734	201	SERVICES		33,280.00
		H02000	222013	736	201	OTHER EXPENSES		8,000.00
		ORG TOTAL - BASEBALL-MEN					**75,651.00**	**844,695.50**
	BASKETBALL-MEN	H02000	222014	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		301,494.00
		H02000	222014	54120	201	GUARANTEES	150,000.00	
		H02000	222014	54310	201	TKT SALES & GATE RECEIPTS	465,713.00	
		H02000	222014	57001	201	FOUNDATION SALARY REIMB	111,620.00	
		H02000	222014	57005	201	JQH SUITE SALES	367,000.00	
		H02000	222014	57007	201	PRIME OVERTIME CLUB	12,500.00	
		H02000	222014	62001	201	OTHER PROFESSIONAL		653,603.00
		H02000	222014	62002	201	TECHNICAL AND PARAPROFESSIONALS		34,454.00
		H02000	222014	62003	201	CLERICAL AND SECRETARIAL		27,079.00
		H02000	222014	62006	201	SUPPLEMENTAL-STAFF		20,000.00
		H02000	222014	63000	201	NON-STUDENT PART-TIME WAGES		656.00
		H02000	222014	63100	201	STUDENT WAGES		9,560.00
		H02000	222014	63200	201	GRADUATE ASSISTANT WAGES		8,773.00
		H02000	222014	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		265,825.18

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PRESIDENT AUXILIARY ACCTS-ATHLETICS								
		H02000	222014	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		50.18
		H02000	222014	730	201	TRAVEL		371,185.00
		H02000	222014	732	201	SUPPLIES		53,689.00
		H02000	222014	734	201	SERVICES		78,025.00
		H02000	222014	736	201	OTHER EXPENSES		210,680.00
		ORG TOTAL - BASKETBALL-MEN					**1,106,833.00**	**2,035,073.36**
	BASKETBALL FACILITY EXP-MEN	H02000	222015	53130	201	TICKET SURCHARGE-HDWE REPL	(4,408.00)	
		H02000	222015	53135	201	TICKET SYSTEM SURCHARGE	(2,939.00)	
		H02000	222015	63000	201	NON-STUDENT PART-TIME WAGES		26,310.00
		H02000	222015	63100	201	STUDENT WAGES		24,877.00
		H02000	222015	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		2,012.72
		H02000	222015	732	201	SUPPLIES		3,477.00
		H02000	222015	734	201	SERVICES		27,789.00
		H02000	222015	736	201	OTHER EXPENSES		162.00
		ORG TOTAL - BASKETBALL FACILITY EXP-MEN					**(7,347.00)**	**84,627.72**
	FOOTBALL-MEN	H02000	222016	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		1,149,623.00
		H02000	222016	54120	201	GUARANTEES	375,000.00	
		H02000	222016	54160	201	MVC REIMBURSEMENT	40,000.00	
		H02000	222016	54290	201	SPONSORSHIP GUARANTEES	15,000.00	
		H02000	222016	54310	201	TKT SALES & GATE RECEIPTS	172,960.00	
		H02000	222016	57001	201	FOUNDATION SALARY REIMB	51,350.00	
		H02000	222016	62001	201	OTHER PROFESSIONAL		882,751.00
		H02000	222016	62003	201	CLERICAL AND SECRETARIAL		29,183.00
		H02000	222016	62006	201	SUPPLEMENTAL-STAFF		2,750.00
		H02000	222016	63000	201	NON-STUDENT PART-TIME WAGES		36,870.00
		H02000	222016	63100	201	STUDENT WAGES		11,474.00
		H02000	222016	63200	201	GRADUATE ASSISTANT WAGES		26,322.00
		H02000	222016	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		330,749.72
		H02000	222016	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		2,820.56
		H02000	222016	730	201	TRAVEL		325,000.00
		H02000	222016	732	201	SUPPLIES		230,000.00
		H02000	222016	734	201	SERVICES		120,000.00
		H02000	222016	736	201	OTHER EXPENSES		174,404.00
		ORG TOTAL - FOOTBALL-MEN					**654,310.00**	**3,321,947.28**
	FOOTBALL FACILITY EXPENSE-MEN	H02000	222017	53130	201	TICKET SURCHARGE-HDWE REPL	(2,494.00)	

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Budget Development - Approved Budget

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PRESIDENT AUXILIARY ACCTS-ATHLETICS								
		H02000	222017	53135	201	TICKET SYSTEM SURCHARGE	(1,663.00)	
		H02000	222017	63000	201	NON-STUDENT PART-TIME WAGES		28,640.00
		H02000	222017	63100	201	STUDENT WAGES		12,844.00
		H02000	222017	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		2,190.96
		H02000	222017	732	201	SUPPLIES		5,870.00
		H02000	222017	734	201	SERVICES		46,389.00
		ORG TOTAL - FOOTBALL FACILITY EXPENSE-MEN					**(4,157.00)**	**95,933.96**
	GOLF-MEN	H02000	222018	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		87,054.00
		H02000	222018	62001	201	OTHER PROFESSIONAL		32,235.00
		H02000	222018	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,656.18
		H02000	222018	730	201	TRAVEL		22,900.00
		H02000	222018	732	201	SUPPLIES		11,050.00
		H02000	222018	734	201	SERVICES		200.00
		H02000	222018	736	201	OTHER EXPENSES		9,399.00
		ORG TOTAL - GOLF-MEN						**174,494.18**
	SOCCER-MEN	H02000	222019	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		247,152.00
		H02000	222019	53130	201	TICKET SURCHARGE-HDWE REPL	(20.00)	
		H02000	222019	53135	201	TICKET SYSTEM SURCHARGE	(13.00)	
		H02000	222019	54120	201	GUARANTEES	10,000.00	
		H02000	222019	54160	201	MVC REIMBURSEMENT	1,300.00	
		H02000	222019	57001	201	FOUNDATION SALARY REIMB	21,885.00	
		H02000	222019	62001	201	OTHER PROFESSIONAL		91,200.00
		H02000	222019	62006	201	SUPPLEMENTAL-STAFF		3,760.00
		H02000	222019	63000	201	NON-STUDENT PART-TIME WAGES		5,502.00
		H02000	222019	63100	201	STUDENT WAGES		2,519.00
		H02000	222019	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		34,337.54
		H02000	222019	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		420.90
		H02000	222019	730	201	TRAVEL		40,541.00
		H02000	222019	732	201	SUPPLIES		14,770.00
		H02000	222019	734	201	SERVICES		12,450.00
		H02000	222019	736	201	OTHER EXPENSES		18,675.00
		ORG TOTAL - SOCCER-MEN					**33,152.00**	**471,327.44**
	SWIMMING-MEN	H02000	222020	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		193,400.00
		H02000	222020	57001	201	FOUNDATION SALARY REIMB	5,800.00	
		H02000	222020	62001	201	OTHER PROFESSIONAL		31,192.00

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PRESIDENT AUXILIARY ACCTS-ATHLETICS								
		H02000	222020	62006	201	SUPPLEMENTAL-STAFF		6,000.00
		H02000	222020	63000	201	NON-STUDENT PART-TIME WAGES		75.00
		H02000	222020	63100	201	STUDENT WAGES		206.00
		H02000	222020	63200	201	GRADUATE ASSISTANT WAGES		4,386.00
		H02000	222020	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		13,448.63
		H02000	222020	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		5.74
		H02000	222020	730	201	TRAVEL		67,450.00
		H02000	222020	732	201	SUPPLIES		15,900.00
		H02000	222020	734	201	SERVICES		800.00
		H02000	222020	736	201	OTHER EXPENSES		2,600.00
		ORG TOTAL - SWIMMING-MEN					**5,800.00**	**335,463.37**
	ALL SPORTS-WOMEN	H02000	222021	62001	201	OTHER PROFESSIONAL		27,760.00
		H02000	222021	62008	201	OVERTIME WAGES		5,626.00
		H02000	222021	63000	201	NON-STUDENT PART-TIME WAGES		47.00
		H02000	222021	63100	201	STUDENT WAGES		145.00
		H02000	222021	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		10,038.02
		H02000	222021	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		3.60
		H02000	222021	730	201	TRAVEL		7,750.00
		H02000	222021	732	201	SUPPLIES		9,147.00
		H02000	222021	734	201	SERVICES		12,500.00
		H02000	222021	736	201	OTHER EXPENSES		32,250.00
		ORG TOTAL - ALL SPORTS-WOMEN						**105,266.62**
	BASKETBALL-WOMEN	H02000	222024	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		345,576.00
		H02000	222024	54120	201	GUARANTEES	10,000.00	
		H02000	222024	54310	201	TKT SALES & GATE RECEIPTS	148,504.00	
		H02000	222024	57001	201	FOUNDATION SALARY REIMB	17,500.00	
		H02000	222024	57005	201	JQH SUITE SALES	367,000.00	
		H02000	222024	57007	201	PRIME OVERTIME CLUB	12,500.00	
		H02000	222024	62001	201	OTHER PROFESSIONAL		509,060.00
		H02000	222024	62002	201	TECHNICAL AND PARAPROFESSIONALS		32,759.00
		H02000	222024	62003	201	CLERICAL AND SECRETARIAL		29,059.00
		H02000	222024	62006	201	SUPPLEMENTAL-STAFF		16,250.00
		H02000	222024	62008	201	OVERTIME WAGES		582.00
		H02000	222024	63000	201	NON-STUDENT PART-TIME WAGES		1,614.00
		H02000	222024	63100	201	STUDENT WAGES		7,325.00

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PRESIDENT AUXILIARY ACCTS-ATHLETICS								
		H02000	222024	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		212,305.48
		H02000	222024	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		123.47
		H02000	222024	730	201	TRAVEL		221,825.00
		H02000	222024	732	201	SUPPLIES		25,701.00
		H02000	222024	734	201	SERVICES		70,095.00
		H02000	222024	736	201	OTHER EXPENSES		17,254.00
		ORG TOTAL - BASKETBALL-WOMEN					**555,504.00**	**1,489,528.95**
	BASKETBALL FACILITY EXP-WOMEN	H02000	222025	53130	201	TICKET SURCHARGE-HDWE REPL	(3,891.00)	
		H02000	222025	53135	201	TICKET SYSTEM SURCHARGE	(2,594.00)	
		H02000	222025	63000	201	NON-STUDENT PART-TIME WAGES		22,056.00
		H02000	222025	63100	201	STUDENT WAGES		28,031.00
		H02000	222025	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		1,687.28
		H02000	222025	732	201	SUPPLIES		1,838.00
		H02000	222025	734	201	SERVICES		10,135.00
		H02000	222025	736	201	OTHER EXPENSES		162.00
		ORG TOTAL - BASKETBALL FACILITY EXP-WOMEN					**(6,485.00)**	**63,909.28**
	FIELD HOCKEY-WOMEN	H02000	222026	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		248,000.00
		H02000	222026	82000	201	OPERATING TO ATHLETICS-OPER		(248,000.00)
		ORG TOTAL - FIELD HOCKEY-WOMEN						
	GOLF-WOMEN	H02000	222027	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		108,133.00
		H02000	222027	62001	201	OTHER PROFESSIONAL		32,118.40
		H02000	222027	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,614.01
		H02000	222027	730	201	TRAVEL		29,319.00
		H02000	222027	732	201	SUPPLIES		10,138.00
		H02000	222027	734	201	SERVICES		120.00
		H02000	222027	736	201	OTHER EXPENSES		9,512.00
		ORG TOTAL - GOLF-WOMEN						**200,954.41**
	SOCCER-WOMEN	H02000	222028	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		336,844.00
		H02000	222028	53130	201	TICKET SURCHARGE-HDWE REPL	(43.00)	
		H02000	222028	53135	201	TICKET SYSTEM SURCHARGE	(29.00)	
		H02000	222028	54310	201	TKT SALES & GATE RECEIPTS	1,604.00	
		H02000	222028	57001	201	FOUNDATION SALARY REIMB	5,000.00	
		H02000	222028	62001	201	OTHER PROFESSIONAL		82,801.00
		H02000	222028	63000	201	NON-STUDENT PART-TIME WAGES		5,377.00
		H02000	222028	63100	201	STUDENT WAGES		3,390.00

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PRESIDENT AUXILIARY ACCTS-ATHLETICS								
		H02000	222028	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		29,940.84
		H02000	222028	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		411.34
		H02000	222028	730	201	TRAVEL		39,775.00
		H02000	222028	732	201	SUPPLIES		11,545.00
		H02000	222028	734	201	SERVICES		11,650.00
		H02000	222028	736	201	OTHER EXPENSES		7,559.00
		ORG TOTAL - SOCCER-WOMEN					**6,532.00**	**529,293.18**
	SOFTBALL-WOMEN	H02000	222029	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		206,138.00
		H02000	222029	54160	201	MVC REIMBURSEMENT	700.00	
		H02000	222029	54310	201	TKT SALES & GATE RECEIPTS	1,162.00	
		H02000	222029	62001	201	OTHER PROFESSIONAL		157,226.00
		H02000	222029	62006	201	SUPPLEMENTAL-STAFF		750.00
		H02000	222029	63000	201	NON-STUDENT PART-TIME WAGES		306.00
		H02000	222029	63200	201	GRADUATE ASSISTANT WAGES		8,773.00
		H02000	222029	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		57,124.12
		H02000	222029	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		23.41
		H02000	222029	730	201	TRAVEL		82,000.00
		H02000	222029	732	201	SUPPLIES		16,128.00
		H02000	222029	734	201	SERVICES		14,800.00
		H02000	222029	736	201	OTHER EXPENSES		3,900.00
		ORG TOTAL - SOFTBALL-WOMEN					**1,862.00**	**547,168.53**
	SWIMMING-WOMEN	H02000	222030	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		273,682.00
		H02000	222030	57001	201	FOUNDATION SALARY REIMB	2,200.00	
		H02000	222030	62001	201	OTHER PROFESSIONAL		67,589.00
		H02000	222030	62006	201	SUPPLEMENTAL-STAFF		6,400.00
		H02000	222030	63000	201	NON-STUDENT PART-TIME WAGES		75.00
		H02000	222030	63100	201	STUDENT WAGES		206.00
		H02000	222030	63200	201	GRADUATE ASSISTANT WAGES		4,386.00
		H02000	222030	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,754.43
		H02000	222030	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		5.74
		H02000	222030	730	201	TRAVEL		52,200.00
		H02000	222030	732	201	SUPPLIES		21,640.00
		H02000	222030	734	201	SERVICES		3,600.00
		H02000	222030	736	201	OTHER EXPENSES		3,950.00
		ORG TOTAL - SWIMMING-WOMEN					**2,200.00**	**460,488.17**

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PRESIDENT AUXILIARY ACCTS-ATHLETICS								
	TRACK-WOMEN	H02000	222031	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		307,409.00
		H02000	222031	62001	201	OTHER PROFESSIONAL		150,030.00
		H02000	222031	62006	201	SUPPLEMENTAL-STAFF		7,100.00
		H02000	222031	63100	201	STUDENT WAGES		589.00
		H02000	222031	63200	201	GRADUATE ASSISTANT WAGES		8,773.00
		H02000	222031	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		56,818.21
		H02000	222031	730	201	TRAVEL		92,500.00
		H02000	222031	732	201	SUPPLIES		42,000.00
		H02000	222031	734	201	SERVICES		3,573.00
		H02000	222031	736	201	OTHER EXPENSES		3,000.00
		ORG TOTAL - TRACK-WOMEN						**671,792.21**
	VOLLEYBALL-WOMEN	H02000	222032	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		230,028.00
		H02000	222032	54120	201	GUARANTEES	3,000.00	
		H02000	222032	54310	201	TKT SALES & GATE RECEIPTS	15,350.00	
		H02000	222032	62001	201	OTHER PROFESSIONAL		204,075.00
		H02000	222032	62006	201	SUPPLEMENTAL-STAFF		10,370.00
		H02000	222032	63000	201	NON-STUDENT PART-TIME WAGES		1,183.00
		H02000	222032	63100	201	STUDENT WAGES		3,620.00
		H02000	222032	63200	201	GRADUATE ASSISTANT WAGES		8,774.00
		H02000	222032	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		77,543.31
		H02000	222032	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		90.50
		H02000	222032	730	201	TRAVEL		96,520.00
		H02000	222032	732	201	SUPPLIES		19,838.00
		H02000	222032	734	201	SERVICES		23,150.00
		H02000	222032	736	201	OTHER EXPENSES		7,150.00
		H02000	222032	750	201	CAPITAL OUTLAY-NON PROJECTS		35,000.00
		ORG TOTAL - VOLLEYBALL-WOMEN					**18,350.00**	**717,341.81**
	VOLLEYBALL FACILITY EXPENSE-WOMEN	H02000	222033	53130	201	TICKET SURCHARGE-HDWE REPL	(583.00)	
		H02000	222033	53135	201	TICKET SYSTEM SURCHARGE	(389.00)	
		H02000	222033	63000	201	NON-STUDENT PART-TIME WAGES		1,202.00
		H02000	222033	63100	201	STUDENT WAGES		8,252.00
		H02000	222033	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		91.95
		H02000	222033	732	201	SUPPLIES		1,400.00
		H02000	222033	734	201	SERVICES		16,272.00
		ORG TOTAL - VOLLEYBALL FACILITY EXPENSE-WOMEN					**(972.00)**	**27,217.95**

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PRESIDENT AUXILIARY ACCTS-ATHLETICS								
	ADVERTISING	H02000	222034	732	201	SUPPLIES		10,907.00
		H02000	222034	734	201	SERVICES		128,616.00
		H02000	222034	736	201	OTHER EXPENSES		208,392.00
		ORG TOTAL - ADVERTISING						**347,915.00**
	BASEBALL FACILITY EXPENSE-MEN	H02000	222035	63000	201	NON-STUDENT PART-TIME WAGES		2,565.00
		H02000	222035	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		196.22
		H02000	222035	732	201	SUPPLIES		599.00
		H02000	222035	734	201	SERVICES		6,898.00
		H02000	222035	736	201	OTHER EXPENSES		221,540.00
		ORG TOTAL - BASEBALL FACILITY EXPENSE-MEN						**231,798.22**
	ATH-AUXILIARY RECHARGE	H02000	222040	83000	092	INTERFUND TRANSFERS		10,000.00
		ORG TOTAL - ATH-AUXILIARY RECHARGE						**10,000.00**
	SOFTBALL FACILITY EXPENSE-WOMEN	H02000	222044	732	201	SUPPLIES		1,622.00
		H02000	222044	734	201	SERVICES		384.00
		ORG TOTAL - SOFTBALL FACILITY EXPENSE-WOMEN						**2,006.00**
	ATHLETICS WEB SITE	H02000	222046	54155	201	MSU ATHLETICS WEB SITE	15,000.00	
		H02000	222046	734	201	SERVICES		14,700.00
		ORG TOTAL - ATHLETICS WEB SITE					**15,000.00**	**14,700.00**
	ATHLETICS SPORTS MARKETING	H02000	222047	54291	201	SPORTS MARKETING REVENUE	411,800.00	
		H02000	222047	62001	201	OTHER PROFESSIONAL		33,150.00
		H02000	222047	63000	201	NON-STUDENT PART-TIME WAGES		25,800.00
		H02000	222047	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,987.04
		H02000	222047	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		1,973.70
		H02000	222047	732	201	SUPPLIES		20.00
		H02000	222047	734	201	SERVICES		6,574.00
		ORG TOTAL - ATHLETICS SPORTS MARKETING					**411,800.00**	**79,504.74**
	SPORTS TICKETING	H02000	222048	732	201	SUPPLIES		82.00
		H02000	222048	734	201	SERVICES		1,454.00
		H02000	222048	736	201	OTHER EXPENSES		40,712.00
		ORG TOTAL - SPORTS TICKETING						**42,248.00**
	TENNIS-WOMENS	H02000	222049	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		178,386.00
		H02000	222049	62001	201	OTHER PROFESSIONAL		36,887.00
		H02000	222049	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		13,338.34
		H02000	222049	730	201	TRAVEL		18,000.00
		H02000	222049	732	201	SUPPLIES		8,034.00

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PRESIDENT AUXILIARY ACCTS-ATHLETICS								
		H02000	222049	734	201	SERVICES		5,000.00
		H02000	222049	736	201	OTHER EXPENSES		9,000.00
		ORG TOTAL - TENNIS-WOMENS						**268,645.34**
	BEACH VOLLEYBALL-WOMEN	H02000	222050	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		50,000.00
		H02000	222050	62001	201	OTHER PROFESSIONAL		24,500.00
		H02000	222050	63000	201	NON-STUDENT PART-TIME WAGES		6,633.00
		H02000	222050	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,859.20
		H02000	222050	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		507.42
		H02000	222050	730	201	TRAVEL		50,750.00
		H02000	222050	732	201	SUPPLIES		10,000.00
		H02000	222050	734	201	SERVICES		6,000.00
		H02000	222050	736	201	OTHER EXPENSES		3,250.00
		ORG TOTAL - BEACH VOLLEYBALL-WOMEN						**160,499.62**
	OPERATING TRANSFERS	H02000	052012	82000	201	OPERATING TO ATHLETICS-OPER		(7,625,338.00)
		H02000	052012	82007	201	ATHLETICS TO JKHHPA-TICKETS		25,000.00
		H02000	052012	82008	201	ATHLETICS TO TRANSIT-PARKING		42,500.00
		H02000	052012	82027	201	RES LIFE TO ATHLETICS		(2,785,000.00)
		H02000	052012	83000	092	INTERFUND TRANSFERS		(150,000.00)
		ORG TOTAL - OPERATING TRANSFERS						**(10,492,838.00)**
		FUND TOTAL - INTERCOLLEGIATE ATHLETICS					**5,103,761.00**	**5,103,761.00**
TOTAL - PRESIDENT AUXILIARY ACCTS-ATHLETICS							**5,103,761.00**	**5,103,761.00**

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
PRESIDENT AUXILIARY ACCTS-JQH								
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	51101	201	STUDENT FEES-EQUIP & FACILITIES	90,000.00	
		H02011	342000	51102	201	STUDENT FEES-AUXILIARY OPERATING	385,500.00	
		H02011	342000	54010	201	ARENA RENTAL-OUTSIDE GROUPS	449,305.00	
		H02011	342000	54065	201	CONCESSIONS SALES	50,000.00	
		H02011	342000	55010	201	MISCELLANEOUS	14,000.00	
		H02011	342000	57004	201	JQH ARENA GIFTS	1,836,801.00	
		H02011	342000	57006	201	JQH SEAT ASSESSMENT	974,500.00	
		H02011	342000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		47,940.00
		H02011	342000	62001	201	OTHER PROFESSIONAL		43,778.12
		H02011	342000	62002	201	TECHNICAL AND PARAPROFESSIONALS		14,560.00
		H02011	342000	62004	201	SKILLED CRAFTS		93,615.30
		H02011	342000	62005	201	SERVICE/MAINTENANCE		52,868.00
		H02011	342000	62008	201	OVERTIME WAGES		8,000.00
		H02011	342000	63000	201	NON-STUDENT PART-TIME WAGES		10,000.00
		H02011	342000	63100	201	STUDENT WAGES		15,000.00
		H02011	342000	63200	201	GRADUATE ASSISTANT WAGES		10,514.00
		H02011	342000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		91,398.52
		H02011	342000	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		765.00
		H02011	342000	732	201	SUPPLIES		66,901.00
		H02011	342000	734	201	SERVICES		30,350.00
		H02011	342000	736	201	OTHER EXPENSES		26,000.00
		ORG TOTAL - JQH ARENA OPERATIONS					**3,800,106.00**	**511,689.94**
	DEBT TRANSFERS	H02011	052010	81123	201	AUXILIARY 2007-NON TAX		3,860,331.26
		ORG TOTAL - DEBT TRANSFERS						**3,860,331.26**
	OPERATING TRANSFERS	H02011	052012	82018	201	PSC/HSC TO JQH ARENA-OPER		(572,000.00)
		ORG TOTAL - OPERATING TRANSFERS						**(572,000.00)**
		FUND TOTAL - JQH ARENA					**3,800,106.00**	**3,800,021.20**
TOTAL - PRESIDENT AUXILIARY ACCTS-JQH							**3,800,106.00**	**3,800,021.20**

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PRESIDENT AUXILIARY ACCTS-HSC								
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	51101	201	STUDENT FEES-EQUIP & FACILITIES	1,640,000.00	
		H02001	232000	54010	201	ARENA RENTAL-OUTSIDE GROUPS	20,000.00	
		H02001	232000	54145	201	MEMBERSHIPS	1,000.00	
		H02001	232000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		63,649.00
		H02001	232000	62001	201	OTHER PROFESSIONAL		93,912.88
		H02001	232000	62002	201	TECHNICAL AND PARAPROFESSIONALS		50,954.00
		H02001	232000	62003	201	CLERICAL AND SECRETARIAL		33,609.00
		H02001	232000	62004	201	SKILLED CRAFTS		38,121.00
		H02001	232000	62005	201	SERVICE/MAINTENANCE		95,887.00
		H02001	232000	62008	201	OVERTIME WAGES		8,000.00
		H02001	232000	63000	201	NON-STUDENT PART-TIME WAGES		19,000.00
		H02001	232000	63100	201	STUDENT WAGES		133,000.00
		H02001	232000	63200	201	GRADUATE ASSISTANT WAGES		10,258.00
		H02001	232000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		136,009.65
		H02001	232000	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		1,453.50
		H02001	232000	730	201	TRAVEL		2,700.00
		H02001	232000	732	201	SUPPLIES		77,600.00
		H02001	232000	734	201	SERVICES		53,836.00
		H02001	232000	736	201	OTHER EXPENSES		19,903.00
		H02001	232000	750	201	CAPITAL OUTLAY-NON PROJECTS		18,000.00
		ORG TOTAL - HSC ADMINISTRATION					**1,661,000.00**	**855,893.03**
	HSC-AUDITING	H02001	232006	734	201	SERVICES		14,266.00
		ORG TOTAL - HSC-AUDITING						**14,266.00**
	DEBT TRANSFERS	H02001	052010	81126	201	AUXILIARY 2010		422,864.86
		ORG TOTAL - DEBT TRANSFERS						**422,864.86**
	CAPITAL LEASE TRANSFERS	H02001	052011	81001	201	CAPITAL LEASE-PHASE III		4,734.00
		ORG TOTAL - CAPITAL LEASE TRANSFERS						**4,734.00**
	OPERATING TRANSFERS	H02001	052012	82009	201	HSC/PSC TO JKHHPA-TICKETS		60,000.00
		H02001	052012	82018	201	PSC/HSC TO JQH ARENA-OPER		520,000.00
		H02001	052012	82200	201	OPERATING TO HSC/PCS-CAP		(218,782.00)
		ORG TOTAL - OPERATING TRANSFERS						**361,218.00**
		FUND TOTAL - HAMMONS STUDENT CENTER					**1,661,000.00**	**1,658,975.89**
TOTAL - PRESIDENT AUXILIARY ACCTS-HSC							**1,661,000.00**	**1,658,975.89**

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PRESIDENT AUXILIARY ACCTS-PSC								
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	51101	201	STUDENT FEES-EQUIP & FACILITIES	335,000.00	
		H02010	332000	54250	201	RENT INCOME-SKYBOXES	37,000.00	
		H02010	332000	62005	201	SERVICE/MAINTENANCE		26,520.00
		H02010	332000	62008	201	OVERTIME WAGES		1,000.00
		H02010	332000	63000	201	NON-STUDENT PART-TIME WAGES		1,900.00
		H02010	332000	63100	201	STUDENT WAGES		53,367.00
		H02010	332000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,589.63
		H02010	332000	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		145.35
		H02010	332000	732	201	SUPPLIES		11,875.00
		H02010	332000	734	201	SERVICES		48,481.00
		H02010	332000	736	201	OTHER EXPENSES		18,000.00
		ORG TOTAL - PSC OPERATIONS					**372,000.00**	**170,877.98**
	DEBT TRANSFERS	H02010	052010	81126	201	AUXILIARY 2010		148,574.14
		ORG TOTAL - DEBT TRANSFERS						**148,574.14**
	OPERATING TRANSFERS	H02010	052012	82018	201	PSC/HSC TO JQH ARENA-OPER		52,000.00
		ORG TOTAL - OPERATING TRANSFERS						**52,000.00**
		FUND TOTAL - PLASTER SPORTS COMPLEX					**372,000.00**	**371,452.12**
TOTAL - PRESIDENT AUXILIARY ACCTS-PSC							**372,000.00**	**371,452.12**

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CFO AUXILIARY ACCOUNTS								
BEAR FEE - UNIVERSITY	BEAR FEE - UNIVERSITY	H02206	052031	51100	201	STUDENT FEES-STUDENT INITIATIVES	1,507,000.00	
		H02206	052031	57003	201	EVENTS & BOOSTERS	150,000.00	
		H02206	052031	720	201	UTILITIES		121,273.00
		H02206	052031	81131	201	AUXILIARY 2014		1,535,727.00
		ORG TOTAL - BEAR FEE - UNIVERSITY					**1,657,000.00**	**1,657,000.00**
		FUND TOTAL - BEAR FEE - UNIVERSITY					**1,657,000.00**	**1,657,000.00**
TOTAL - CFO AUXILIARY ACCOUNTS							**1,657,000.00**	**1,657,000.00**

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VP A IS AUXILIARY ACCOUNTS								
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	51102	201	STUDENT FEES-AUXILIARY OPERATING	1,205,000.00	
		H02003	242000	58000	201	INVESTMENT INCOME	2,500.00	
		H02003	242000	730	201	TRAVEL		200.00
		H02003	242000	732	201	SUPPLIES		3,000.00
		H02003	242000	734	201	SERVICES		1,182,025.00
		H02003	242000	750	201	CAPITAL OUTLAY-NON PROJECTS		3,000.00
		ORG TOTAL - SHUTTLE SYSTEM					**1,207,500.00**	**1,188,225.00**
	PHYSICAL PLANT-PARKING LOTS	H02003	242002	55005	201	FINANCE CHARGE INCOME	16,000.00	
		H02003	242002	62004	201	SKILLED CRAFTS		82,704.00
		H02003	242002	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		29,905.76
		H02003	242002	730	201	TRAVEL		2,000.00
		H02003	242002	734	201	SERVICES		1,000.00
		ORG TOTAL - PHYSICAL PLANT-PARKING LOTS					**16,000.00**	**115,609.76**
	PUBLIC SAFETY-PARKING LOTS	H02003	242003	54185	201	PARKING FEES	1,600,000.00	
		H02003	242003	54190	201	PARKING FEES-CONTRACTORS	32,000.00	
		H02003	242003	54195	201	PARKING FEES-SPECIAL EVENTS	29,000.00	
		H02003	242003	54200	201	PARKING FEES-TEMPORARY	8,000.00	
		H02003	242003	54205	201	PARKING FINES	500,000.00	
		H02003	242003	54210	201	PARKING FINES-AUTOCLAMP REVENUE	3,000.00	
		H02003	242003	54215	201	PARKING METER REVENUE	195,000.00	
		H02003	242003	62001	201	OTHER PROFESSIONAL		68,000.00
		H02003	242003	62003	201	CLERICAL AND SECRETARIAL		111,894.00
		H02003	242003	62004	201	SKILLED CRAFTS		38,773.86
		H02003	242003	62005	201	SERVICE/MAINTENANCE		625,575.00
		H02003	242003	62008	201	OVERTIME WAGES		27,000.00
		H02003	242003	62009	201	SHIFT DIFFERENTIAL WAGES		10,710.00
		H02003	242003	63000	201	NON-STUDENT PART-TIME WAGES		50,576.00
		H02003	242003	63100	201	STUDENT WAGES		19,250.00
		H02003	242003	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		305,278.24
		H02003	242003	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		3,869.06
		H02003	242003	730	201	TRAVEL		31,000.00
		H02003	242003	732	201	SUPPLIES		30,000.00
		H02003	242003	734	201	SERVICES		131,936.00
		H02003	242003	736	201	OTHER EXPENSES		5,000.00
		H02003	242003	750	201	CAPITAL OUTLAY-NON PROJECTS		3,000.00

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP A IS AUXILIARY ACCOUNTS								
		ORG TOTAL - PUBLIC SAFETY-PARKING LOTS					**2,367,000.00**	**1,461,862.16**
	STUDENT TICKET APPEALS BOARD	H02003	242005	62003	201	CLERICAL AND SECRETARIAL		31,420.00
		H02003	242005	63000	201	NON-STUDENT PART-TIME WAGES		3,000.00
		H02003	242005	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,361.47
		H02003	242005	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		229.50
		H02003	242005	734	201	SERVICES		600.00
		H02003	242005	750	201	CAPITAL OUTLAY-NON PROJECTS		500.00
		ORG TOTAL - STUDENT TICKET APPEALS BOARD						**47,110.97**
	TRANS SYS-UTILITIES	H02003	242007	720	201	UTILITIES		177,168.00
		ORG TOTAL - TRANS SYS-UTILITIES						**177,168.00**
	DEBT TRANSFERS	H02003	052010	81122	201	AUXILIARY 2005		63,500.00
		H02003	052010	81126	201	AUXILIARY 2010		293,497.20
		ORG TOTAL - DEBT TRANSFERS						**356,997.20**
	OPERATING TRANSFERS	H02003	052012	82003	201	JKHHPA TO TRANSIT-PARKING		(30,000.00)
		H02003	052012	82005	201	RES LIFE TO TRANSIT-PARKING		(25,000.00)
		H02003	052012	82008	201	ATHLETICS TO TRANSIT-PARKING		(42,500.00)
		H02003	052012	82104	201	TRANSIT TO OPERATING-INDIRECT		69,114.00
		ORG TOTAL - OPERATING TRANSFERS						**(28,386.00)**
		FUND TOTAL - TRANSIT SYSTEM					**3,590,500.00**	**3,318,587.09**
TOTAL - VP A IS AUXILIARY ACCOUNTS							**3,590,500.00**	**3,318,587.09**

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA AUXILIARY ACCOUNTS								
BOOKSTORE	BOOKSTORE	H02004	182000	54275	201	SALES-TAXABLE	15,500,000.00	
		H02004	182000	54900	201	COST OF SALES	(11,282,500.00)	
		H02004	182000	54910	201	FREIGHT CHARGES	(100,000.00)	
		H02004	182000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		76,318.00
		H02004	182000	62001	201	OTHER PROFESSIONAL		302,809.00
		H02004	182000	62002	201	TECHNICAL AND PARAPROFESSIONALS		71,090.00
		H02004	182000	62003	201	CLERICAL AND SECRETARIAL		154,303.00
		H02004	182000	62005	201	SERVICE/MAINTENANCE		36,504.00
		H02004	182000	62008	201	OVERTIME WAGES		12,000.00
		H02004	182000	63000	201	NON-STUDENT PART-TIME WAGES		55,000.00
		H02004	182000	63100	201	STUDENT WAGES		600,000.00
		H02004	182000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		231,794.31
		H02004	182000	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		4,207.50
		H02004	182000	730	201	TRAVEL		15,000.00
		H02004	182000	732	201	SUPPLIES		80,000.00
		H02004	182000	734	201	SERVICES		400,000.00
		H02004	182000	736	201	OTHER EXPENSES		150,000.00
		H02004	182000	740	201	BAD DEBT EXPENSE		150,000.00
		H02004	182000	750	201	CAPITAL OUTLAY-NON PROJECTS		100,000.00
		ORG TOTAL - BOOKSTORE					**4,117,500.00**	**2,439,025.81**
	BKSTR-UTILITIES	H02004	182006	720	201	UTILITIES		28,458.00
		ORG TOTAL - BKSTR-UTILITIES						**28,458.00**
	BKSTR-UTILITY SYSTEM MAINT AGR	H02004	182007	734	201	SERVICES		4,032.00
		ORG TOTAL - BKSTR-UTILITY SYSTEM MAINT AGR						**4,032.00**
	CAPITAL LEASE TRANSFERS	H02004	052011	81001	201	CAPITAL LEASE-PHASE III		9,343.00
		ORG TOTAL - CAPITAL LEASE TRANSFERS						**9,343.00**
	OPERATING TRANSFERS	H02004	052012	82014	201	BOOKSTORE TO OPERATING-BUDGET		300,000.00
		H02004	052012	82100	201	BOOKSTORE TO OPERATING-INDIRECT		1,305,380.00
		ORG TOTAL - OPERATING TRANSFERS						**1,605,380.00**
		FUND TOTAL - BOOKSTORE					**4,117,500.00**	**4,086,238.81**
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	51100	201	STUDENT FEES-STUDENT INITIATIVES	1,099,262.00	
		H02005	212000	51102	201	STUDENT FEES-AUXILIARY OPERATING	2,000,121.00	
		H02005	212000	54050	201	CLINIC	898,900.00	
		H02005	212000	54175	201	OTHER INCOME-NON TAXABLE	80,000.00	
		H02005	212000	54905	201	MATERIALS FOR RESALE	(50,000.00)	

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VP SA AUXILIARY ACCOUNTS								
		H02005	212000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		36,516.50
		H02005	212000	62001	201	OTHER PROFESSIONAL		993,154.50
		H02005	212000	62002	201	TECHNICAL AND PARAPROFESSIONALS		397,140.00
		H02005	212000	62003	201	CLERICAL AND SECRETARIAL		33,720.00
		H02005	212000	62008	201	OVERTIME WAGES		10,000.00
		H02005	212000	63000	201	NON-STUDENT PART-TIME WAGES		250,000.00
		H02005	212000	63100	201	STUDENT WAGES		80,000.00
		H02005	212000	63200	201	GRADUATE ASSISTANT WAGES		12,771.00
		H02005	212000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		528,128.00
		H02005	212000	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		19,125.00
		H02005	212000	730	201	TRAVEL		10,000.00
		H02005	212000	732	201	SUPPLIES		113,000.00
		H02005	212000	734	201	SERVICES		100,000.00
		H02005	212000	736	201	OTHER EXPENSES		71,000.00
		H02005	212000	740	201	BAD DEBT EXPENSE		30,000.00
		H02005	212000	750	201	CAPITAL OUTLAY-NON PROJECTS		20,000.00
		ORG TOTAL - TAYLOR HEALTH & WELLNESS-CLINIC					**4,028,283.00**	**2,704,555.00**
	TAYLOR HEALTH CENTER-HEALTH ED	H02005	212001	62001	201	OTHER PROFESSIONAL		47,476.00
		H02005	212001	63100	201	STUDENT WAGES		2,000.00
		H02005	212001	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,167.32
		H02005	212001	730	201	TRAVEL		1,000.00
		H02005	212001	732	201	SUPPLIES		2,000.00
		H02005	212001	734	201	SERVICES		4,000.00
		H02005	212001	736	201	OTHER EXPENSES		1,000.00
		ORG TOTAL - TAYLOR HEALTH CENTER-HEALTH ED						**74,643.32**
	TAYLOR HEALTH CENTER-ADMINISTRATION	H02005	212002	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		109,549.50
		H02005	212002	62001	201	OTHER PROFESSIONAL		87,272.50
		H02005	212002	62003	201	CLERICAL AND SECRETARIAL		246,321.00
		H02005	212002	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		160,240.49
		ORG TOTAL - TAYLOR HEALTH CENTER-ADMINISTRATION						**603,383.49**
	TAYLOR HEALTH & WELLNESS-LABORATORY	H02005	212003	54125	201	LAB	567,500.00	
		H02005	212003	62002	201	TECHNICAL AND PARAPROFESSIONALS		107,500.50
		H02005	212003	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		38,872.17
		H02005	212003	732	201	SUPPLIES		55,000.00
		ORG TOTAL - TAYLOR HEALTH & WELLNESS-LABORATORY					**567,500.00**	**201,372.67**

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA AUXILIARY ACCOUNTS								
	TAYLOR HEALTH & WELLNESS-X-RAY	H02005	212004	54350	201	X-RAY	90,000.00	
		H02005	212004	62002	201	TECHNICAL AND PARAPROFESSIONALS		35,833.50
		H02005	212004	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,957.39
		H02005	212004	732	201	SUPPLIES		30,000.00
		ORG TOTAL - TAYLOR HEALTH & WELLNESS-X-RAY					**90,000.00**	**78,790.89**
	TAYLOR HEALTH & WELLNESS-PHARMACY	H02005	212005	54230	201	PHARMACY	2,163,000.00	
		H02005	212005	54275	201	SALES-TAXABLE	30,000.00	
		H02005	212005	54905	201	MATERIALS FOR RESALE	(1,650,000.00)	
		H02005	212005	62001	201	OTHER PROFESSIONAL		152,984.00
		H02005	212005	62002	201	TECHNICAL AND PARAPROFESSIONALS		63,756.00
		H02005	212005	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		78,373.17
		ORG TOTAL - TAYLOR HEALTH & WELLNESS-PHARMACY					**543,000.00**	**295,113.17**
	DEBT TRANSFERS	H02005	052010	81134	201	AUXILIARY 2016		821,767.00
		ORG TOTAL - DEBT TRANSFERS						**821,767.00**
	OPERATING TRANSFERS	H02005	052012	82028	201	TAYLOR HEALTH TO RES LIFE-MONROE		162,600.00
		H02005	052012	82103	201	THC TO OPERATING-INDIRECT		442,545.00
		ORG TOTAL - OPERATING TRANSFERS						**605,145.00**
		FUND TOTAL - TAYLOR HEALTH & WELLNESS CTR					**5,228,783.00**	**5,384,770.54**
RESIDENCE LIFE	FINANCIAL SERVICES-CFO ADMIN-NON OP	H02007	052001	55026	201	BABS REBATE INCOME	117,617.00	
		ORG TOTAL - FINANCIAL SERVICES-CFO ADMIN-NON OP					**117,617.00**	
	BOOMER MEALS	H02007	192000	54020	201	BOOMER MEALS REVENUE	1,500,000.00	
		H02007	192000	734	201	SERVICES		1,500,000.00
		ORG TOTAL - BOOMER MEALS					**1,500,000.00**	**1,500,000.00**
	BLAIR-SHANNON HOUSE	H02007	192001	54085	201	DAMAGES	500.00	
		H02007	192001	54100	201	FORFEITURES	8,550.00	
		H02007	192001	54255	201	RESIDENCE HALL RENTAL	4,147,126.00	
		H02007	192001	62001	201	OTHER PROFESSIONAL		33,000.00
		H02007	192001	62003	201	CLERICAL AND SECRETARIAL		36,485.00
		H02007	192001	62009	201	SHIFT DIFFERENTIAL WAGES		936.00
		H02007	192001	63000	201	NON-STUDENT PART-TIME WAGES		8,060.00
		H02007	192001	63200	201	GRADUATE ASSISTANT WAGES		29,317.00
		H02007	192001	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		25,125.77
		H02007	192001	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		616.59
		H02007	192001	730	201	TRAVEL		1,500.00
		H02007	192001	732	201	SUPPLIES		23,000.00

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VP SA AUXILIARY ACCOUNTS								
		H02007	192001	734	201	SERVICES		40,000.00
		H02007	192001	736	201	OTHER EXPENSES		8,000.00
		H02007	192001	750	201	CAPITAL OUTLAY-NON PROJECTS		38,000.00
		ORG TOTAL - BLAIR-SHANNON HOUSE					**4,156,176.00**	**244,040.36**
	FOOD SERVICE	H02007	192003	54025	201	BOARD	8,001,186.00	
		H02007	192003	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		3,255.58
		H02007	192003	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		1,177.22
		H02007	192003	730	201	TRAVEL		1,500.00
		H02007	192003	732	201	SUPPLIES		20,000.00
		H02007	192003	734	201	SERVICES		5,724,727.00
		H02007	192003	736	201	OTHER EXPENSES		18,000.00
		H02007	192003	750	201	CAPITAL OUTLAY-NON PROJECTS		20,000.00
		ORG TOTAL - FOOD SERVICE					**8,001,186.00**	**5,788,659.80**
	FREUDENBERGER HOUSE	H02007	192004	54085	201	DAMAGES	500.00	
		H02007	192004	54100	201	FORFEITURES	8,550.00	
		H02007	192004	54255	201	RESIDENCE HALL RENTAL	3,897,284.00	
		H02007	192004	62001	201	OTHER PROFESSIONAL		33,660.00
		H02007	192004	62003	201	CLERICAL AND SECRETARIAL		40,734.00
		H02007	192004	62009	201	SHIFT DIFFERENTIAL WAGES		1,248.00
		H02007	192004	63000	201	NON-STUDENT PART-TIME WAGES		6,530.00
		H02007	192004	63200	201	GRADUATE ASSISTANT WAGES		29,317.00
		H02007	192004	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,900.87
		H02007	192004	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		499.55
		H02007	192004	730	201	TRAVEL		1,000.00
		H02007	192004	732	201	SUPPLIES		20,000.00
		H02007	192004	734	201	SERVICES		40,000.00
		H02007	192004	736	201	OTHER EXPENSES		1,000.00
		H02007	192004	750	201	CAPITAL OUTLAY-NON PROJECTS		10,000.00
		ORG TOTAL - FREUDENBERGER HOUSE					**3,906,334.00**	**210,889.42**
	HAMMONS HOUSE	H02007	192005	54085	201	DAMAGES	500.00	
		H02007	192005	54100	201	FORFEITURES	8,550.00	
		H02007	192005	54255	201	RESIDENCE HALL RENTAL	3,822,112.00	
		H02007	192005	62001	201	OTHER PROFESSIONAL		35,036.00
		H02007	192005	62003	201	CLERICAL AND SECRETARIAL		42,921.00
		H02007	192005	63000	201	NON-STUDENT PART-TIME WAGES		2,040.00

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA AUXILIARY ACCOUNTS								
		H02007	192005	63200	201	GRADUATE ASSISTANT WAGES		14,658.00
		H02007	192005	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		28,189.25
		H02007	192005	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		156.06
		H02007	192005	730	201	TRAVEL		1,000.00
		H02007	192005	732	201	SUPPLIES		10,000.00
		H02007	192005	734	201	SERVICES		25,000.00
		H02007	192005	736	201	OTHER EXPENSES		5,000.00
		H02007	192005	750	201	CAPITAL OUTLAY-NON PROJECTS		19,410.00
		ORG TOTAL - HAMMONS HOUSE					**3,831,162.00**	**183,410.31**
	HUTCHENS HOUSE	H02007	192006	54085	201	DAMAGES	500.00	
		H02007	192006	54100	201	FORFEITURES	8,550.00	
		H02007	192006	54175	201	OTHER INCOME-NON TAXABLE	43,384.00	
		H02007	192006	54255	201	RESIDENCE HALL RENTAL	3,755,259.00	
		H02007	192006	62001	201	OTHER PROFESSIONAL		33,000.00
		H02007	192006	62003	201	CLERICAL AND SECRETARIAL		51,244.00
		H02007	192006	62009	201	SHIFT DIFFERENTIAL WAGES		1,248.00
		H02007	192006	63000	201	NON-STUDENT PART-TIME WAGES		10,100.00
		H02007	192006	63200	201	GRADUATE ASSISTANT WAGES		14,658.00
		H02007	192006	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		30,462.63
		H02007	192006	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		772.65
		H02007	192006	730	201	TRAVEL		1,000.00
		H02007	192006	732	201	SUPPLIES		15,000.00
		H02007	192006	734	201	SERVICES		25,000.00
		H02007	192006	736	201	OTHER EXPENSES		9,399.00
		H02007	192006	750	201	CAPITAL OUTLAY-NON PROJECTS		2,000.00
		ORG TOTAL - HUTCHENS HOUSE					**3,807,693.00**	**193,884.28**
	KENTWOOD HALL	H02007	192007	54085	201	DAMAGES	500.00	
		H02007	192007	54100	201	FORFEITURES	8,550.00	
		H02007	192007	54185	201	PARKING FEES	3,000.00	
		H02007	192007	54255	201	RESIDENCE HALL RENTAL	631,281.00	
		H02007	192007	62001	201	OTHER PROFESSIONAL		33,000.00
		H02007	192007	62003	201	CLERICAL AND SECRETARIAL		41,440.00
		H02007	192007	62009	201	SHIFT DIFFERENTIAL WAGES		936.00
		H02007	192007	63000	201	NON-STUDENT PART-TIME WAGES		4,080.00
		H02007	192007	63200	201	GRADUATE ASSISTANT WAGES		24,914.00

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA AUXILIARY ACCOUNTS								
		H02007	192007	69010	081	WAIVER-GRADUATE		6,500.00
		H02007	192007	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,917.51
		H02007	192007	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		312.12
		H02007	192007	730	201	TRAVEL		1,000.00
		H02007	192007	732	201	SUPPLIES		2,300.00
		H02007	192007	734	201	SERVICES		20,000.00
		H02007	192007	736	201	OTHER EXPENSES		1,000.00
		H02007	192007	750	201	CAPITAL OUTLAY-NON PROJECTS		12,000.00
		ORG TOTAL - KENTWOOD HALL					**643,331.00**	**174,399.63**
	RHA PROGRAMMING	H02007	192008	54270	201	RHA PROGRAMMING	95,376.00	
		H02007	192008	736	201	OTHER EXPENSES		95,376.00
		ORG TOTAL - RHA PROGRAMMING					**95,376.00**	**95,376.00**
	SCHOLARS HOUSE	H02007	192009	54085	201	DAMAGES	500.00	
		H02007	192009	54255	201	RESIDENCE HALL RENTAL	727,350.00	
		H02007	192009	62001	201	OTHER PROFESSIONAL		33,000.00
		H02007	192009	62003	201	CLERICAL AND SECRETARIAL		35,979.00
		H02007	192009	62008	201	OVERTIME WAGES		11.00
		H02007	192009	62009	201	SHIFT DIFFERENTIAL WAGES		936.00
		H02007	192009	63000	201	NON-STUDENT PART-TIME WAGES		6,266.00
		H02007	192009	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		24,942.81
		H02007	192009	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		479.35
		H02007	192009	730	201	TRAVEL		150.00
		H02007	192009	732	201	SUPPLIES		16,000.00
		H02007	192009	734	201	SERVICES		36,000.00
		H02007	192009	736	201	OTHER EXPENSES		1,600.00
		H02007	192009	750	201	CAPITAL OUTLAY-NON PROJECTS		6,000.00
		ORG TOTAL - SCHOLARS HOUSE					**727,850.00**	**161,364.16**
	SUNVILLA TOWER	H02007	192010	54085	201	DAMAGES	500.00	
		H02007	192010	54100	201	FORFEITURES	8,550.00	
		H02007	192010	54255	201	RESIDENCE HALL RENTAL	1,258,275.00	
		H02007	192010	62001	201	OTHER PROFESSIONAL		77,358.00
		H02007	192010	62003	201	CLERICAL AND SECRETARIAL		43,683.00
		H02007	192010	62009	201	SHIFT DIFFERENTIAL WAGES		1,248.00
		H02007	192010	63000	201	NON-STUDENT PART-TIME WAGES		1,020.00
		H02007	192010	63200	201	GRADUATE ASSISTANT WAGES		29,316.00

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA AUXILIARY ACCOUNTS								
		H02007	192010	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		43,768.42
		H02007	192010	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		78.03
		H02007	192010	730	201	TRAVEL		950.00
		H02007	192010	732	201	SUPPLIES		11,250.00
		H02007	192010	734	201	SERVICES		14,000.00
		H02007	192010	736	201	OTHER EXPENSES		4,500.00
		H02007	192010	750	201	CAPITAL OUTLAY-NON PROJECTS		18,500.00
		ORG TOTAL - SUNVILLA TOWER					**1,267,325.00**	**245,671.45**
	WELLS HOUSE	H02007	192011	54085	201	DAMAGES	500.00	
		H02007	192011	54100	201	FORFEITURES	8,550.00	
		H02007	192011	54255	201	RESIDENCE HALL RENTAL	2,587,207.00	
		H02007	192011	62001	201	OTHER PROFESSIONAL		33,000.00
		H02007	192011	62003	201	CLERICAL AND SECRETARIAL		46,485.00
		H02007	192011	62009	201	SHIFT DIFFERENTIAL WAGES		936.00
		H02007	192011	63000	201	NON-STUDENT PART-TIME WAGES		13,005.00
		H02007	192011	63200	201	GRADUATE ASSISTANT WAGES		14,658.00
		H02007	192011	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		28,741.77
		H02007	192011	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		994.88
		H02007	192011	730	201	TRAVEL		3,000.00
		H02007	192011	732	201	SUPPLIES		14,000.00
		H02007	192011	734	201	SERVICES		35,000.00
		H02007	192011	736	201	OTHER EXPENSES		1,000.00
		H02007	192011	750	201	CAPITAL OUTLAY-NON PROJECTS		18,750.00
		ORG TOTAL - WELLS HOUSE					**2,596,257.00**	**209,570.65**
	WOODS HOUSE	H02007	192012	54085	201	DAMAGES	500.00	
		H02007	192012	54100	201	FORFEITURES	8,550.00	
		H02007	192012	54255	201	RESIDENCE HALL RENTAL	1,986,427.00	
		H02007	192012	62001	201	OTHER PROFESSIONAL		33,000.00
		H02007	192012	62003	201	CLERICAL AND SECRETARIAL		37,245.00
		H02007	192012	62009	201	SHIFT DIFFERENTIAL WAGES		1,872.00
		H02007	192012	63000	201	NON-STUDENT PART-TIME WAGES		10,100.00
		H02007	192012	63200	201	GRADUATE ASSISTANT WAGES		14,658.00
		H02007	192012	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		25,400.59
		H02007	192012	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		772.65
		H02007	192012	730	201	TRAVEL		800.00

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA AUXILIARY ACCOUNTS								
		H02007	192012	732	201	SUPPLIES		15,000.00
		H02007	192012	734	201	SERVICES		25,000.00
		H02007	192012	736	201	OTHER EXPENSES		1,000.00
		H02007	192012	750	201	CAPITAL OUTLAY-NON PROJECTS		4,000.00
		ORG TOTAL - WOODS HOUSE					**1,995,477.00**	**168,848.24**
	RES LIFE APPLIANCES	H02007	192013	750	201	CAPITAL OUTLAY-NON PROJECTS		85,000.00
		ORG TOTAL - RES LIFE APPLIANCES						**85,000.00**
	RES LIFE RESNET	H02007	192015	62001	201	OTHER PROFESSIONAL		91,829.00
		H02007	192015	63100	201	STUDENT WAGES		52,530.00
		H02007	192015	63200	201	GRADUATE ASSISTANT WAGES		14,658.00
		H02007	192015	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		33,205.37
		H02007	192015	730	201	TRAVEL		3,500.00
		H02007	192015	732	201	SUPPLIES		75,000.00
		H02007	192015	734	201	SERVICES		10,000.00
		H02007	192015	736	201	OTHER EXPENSES		5,000.00
		H02007	192015	750	201	CAPITAL OUTLAY-NON PROJECTS		30,000.00
		ORG TOTAL - RES LIFE RESNET						**315,722.37**
	RES LIFE STUDENT EMPLOYMENT	H02007	192016	63100	201	STUDENT WAGES		452,579.00
		ORG TOTAL - RES LIFE STUDENT EMPLOYMENT						**452,579.00**
	RES LIFE TELECOM SYSTEM	H02007	192017	734	201	SERVICES		250,000.00
		ORG TOTAL - RES LIFE TELECOM SYSTEM						**250,000.00**
	RES LIFE ADMINISTRATION	H02007	192018	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		816,162.00
		H02007	192018	54075	201	CONTRACT VENDING COMISSION-	68,500.00	
		H02007	192018	54080	201	CONTRACT VENDING COMMISSION-SNACKS	15,500.00	
		H02007	192018	54275	201	SALES-TAXABLE	457,825.00	
		H02007	192018	54315	201	TRASH DISPOSAL REIMBURSEMENT	16,830.00	
		H02007	192018	54325	201	UTILITY/SALARY REIMBURSE	156,803.00	
		H02007	192018	55005	201	FINANCE CHARGE INCOME	214,026.00	
		H02007	192018	58000	201	INVESTMENT INCOME	6,000.00	
		H02007	192018	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		161,790.29
		H02007	192018	62001	201	OTHER PROFESSIONAL		600,827.00
		H02007	192018	62003	201	CLERICAL AND SECRETARIAL		339,561.00
		H02007	192018	62008	201	OVERTIME WAGES		300.00
		H02007	192018	63000	201	NON-STUDENT PART-TIME WAGES		11,834.00
		H02007	192018	63100	201	STUDENT WAGES		229,172.00

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA AUXILIARY ACCOUNTS								
		H02007	192018	63200	201	GRADUATE ASSISTANT WAGES		14,658.00
		H02007	192018	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		398,547.65
		H02007	192018	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		905.30
		H02007	192018	730	201	TRAVEL		13,000.00
		H02007	192018	732	201	SUPPLIES		50,000.00
		H02007	192018	734	201	SERVICES		720,000.00
		H02007	192018	736	201	OTHER EXPENSES		5,000.00
		H02007	192018	740	201	BAD DEBT EXPENSE		200,000.00
		H02007	192018	750	201	CAPITAL OUTLAY-NON PROJECTS		6,500.00
		ORG TOTAL - RES LIFE ADMINISTRATION					**935,484.00**	**3,568,257.24**
	RES LIFE AUDIT FEE	H02007	192019	734	201	SERVICES		39,062.00
		ORG TOTAL - RES LIFE AUDIT FEE						**39,062.00**
	RES LIFE CABLE TV SERVICES	H02007	192020	736	201	OTHER EXPENSES		506,600.00
		ORG TOTAL - RES LIFE CABLE TV SERVICES						**506,600.00**
	RES LIFE CAMPS-CONFERENCES	H02007	192021	54035	201	CAMPS/CONFERENCES-NON TAXABLE-AUX	288,158.00	
		H02007	192021	54040	201	CAMPS/CONFERENCES-TAXABLE-AUX	175,500.00	
		H02007	192021	63100	201	STUDENT WAGES		25,970.00
		H02007	192021	736	201	OTHER EXPENSES		12,000.00
		ORG TOTAL - RES LIFE CAMPS-CONFERENCES					**463,658.00**	**37,970.00**
	RES LIFE CONTRACT SERVICES	H02007	192023	734	201	SERVICES		285,000.00
		ORG TOTAL - RES LIFE CONTRACT SERVICES						**285,000.00**
	RES LIFE INSURANCE	H02007	192025	736	201	OTHER EXPENSES		91,344.00
		ORG TOTAL - RES LIFE INSURANCE						**91,344.00**
	RES LIFE TRAINING-DEVELOPMENT	H02007	192026	730	201	TRAVEL		20,000.00
		H02007	192026	732	201	SUPPLIES		15,000.00
		H02007	192026	734	201	SERVICES		56,500.00
		H02007	192026	750	201	CAPITAL OUTLAY-NON PROJECTS		9,656.00
		ORG TOTAL - RES LIFE TRAINING-DEVELOPMENT						**101,156.00**
	RES LIFE CUSTODIAL	H02007	192027	54335	201	VENDOR MAINT REVENUE	50,000.00	
		H02007	192027	62001	201	OTHER PROFESSIONAL		77,314.00
		H02007	192027	62003	201	CLERICAL AND SECRETARIAL		30,160.00
		H02007	192027	62005	201	SERVICE/MAINTENANCE		1,221,822.00
		H02007	192027	62008	201	OVERTIME WAGES		35,000.00
		H02007	192027	62009	201	SHIFT DIFFERENTIAL WAGES		4,680.00
		H02007	192027	63000	201	NON-STUDENT PART-TIME WAGES		41,310.00

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA AUXILIARY ACCOUNTS								
		H02007	192027	63100	201	STUDENT WAGES		68,289.00
		H02007	192027	63200	201	GRADUATE ASSISTANT WAGES		14,658.00
		H02007	192027	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		480,673.48
		H02007	192027	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		3,160.22
		H02007	192027	730	201	TRAVEL		25,000.00
		H02007	192027	732	201	SUPPLIES		225,000.00
		H02007	192027	734	201	SERVICES		90,000.00
		H02007	192027	736	201	OTHER EXPENSES		20,000.00
		H02007	192027	750	201	CAPITAL OUTLAY-NON PROJECTS		54,750.00
		ORG TOTAL - RES LIFE CUSTODIAL					**50,000.00**	**2,391,816.70**
	RES LIFE VP AIS CUSTODIAL SVCS TRF	H02007	192028	83000	092	INTERFUND TRANSFERS		10,000.00
		ORG TOTAL - RES LIFE VP AIS CUSTODIAL SVCS TRF						**10,000.00**
	RES LIFE GROUNDS	H02007	192029	62005	201	SERVICE/MAINTENANCE		45,251.00
		H02007	192029	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		16,362.76
		H02007	192029	732	201	SUPPLIES		6,000.00
		H02007	192029	734	201	SERVICES		45,000.00
		ORG TOTAL - RES LIFE GROUNDS						**112,613.76**
	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	SKILLED CRAFTS		650,522.00
		H02007	192030	62008	201	OVERTIME WAGES		10,600.00
		H02007	192030	63100	201	STUDENT WAGES		15,969.00
		H02007	192030	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		235,228.74
		H02007	192030	730	201	TRAVEL		3,000.00
		H02007	192030	732	201	SUPPLIES		120,000.00
		H02007	192030	734	201	SERVICES		249,000.00
		H02007	192030	750	201	CAPITAL OUTLAY-NON PROJECTS		20,000.00
		ORG TOTAL - RES LIFE FACILITIES & MAINTENANCE						**1,304,319.74**
	RES LIFE REFURBISHING	H02007	192031	63000	201	NON-STUDENT PART-TIME WAGES		510.00
		H02007	192031	63100	201	STUDENT WAGES		26,265.00
		H02007	192031	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		39.02
		H02007	192031	732	201	SUPPLIES		250,000.00
		H02007	192031	734	201	SERVICES		34,000.00
		ORG TOTAL - RES LIFE REFURBISHING						**310,814.02**
	RES LIFE UTILITIES	H02007	192032	720	201	UTILITIES		1,475,440.00
		ORG TOTAL - RES LIFE UTILITIES						**1,475,440.00**
	RES LIFE UTILITY SYSTEM MAINT AGR	H02007	192033	734	201	SERVICES		130,512.00

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA AUXILIARY ACCOUNTS								
		ORG TOTAL - RES LIFE UTILITY SYSTEM MAINT AGR						**130,512.00**
	RES LIFE SUBSTATION	H02007	192035	734	201	SERVICES		163,863.00
		ORG TOTAL - RES LIFE SUBSTATION						**163,863.00**
	MONROE APARTMENTS	H02007	192038	54185	201	PARKING FEES	12,600.00	
		H02007	192038	54255	201	RESIDENCE HALL RENTAL	543,818.00	
		H02007	192038	62003	201	CLERICAL AND SECRETARIAL		42,655.00
		H02007	192038	63200	201	GRADUATE ASSISTANT WAGES		10,673.00
		H02007	192038	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		15,424.04
		ORG TOTAL - MONROE APARTMENTS					**556,418.00**	**68,752.04**
	DEBT TRANSFERS	H02007	052010	81120	201	AUXILIARY 1988		185,595.00
		H02007	052010	81126	201	AUXILIARY 2010		2,018,180.00
		H02007	052010	81131	201	AUXILIARY 2014		703,571.00
		ORG TOTAL - DEBT TRANSFERS						**2,907,346.00**
	CAPITAL LEASE TRANSFERS	H02007	052011	81001	201	CAPITAL LEASE-PHASE III		330,537.00
		ORG TOTAL - CAPITAL LEASE TRANSFERS						**330,537.00**
	OPERATING TRANSFERS	H02007	052012	82005	201	RES LIFE TO TRANSIT-PARKING		25,000.00
		H02007	052012	82027	201	RES LIFE TO ATHLETICS		2,785,000.00
		H02007	052012	82028	201	TAYLOR HEALTH TO RES LIFE-MONROE		(162,600.00)
		H02007	052012	82101	201	RES LIFE TO OPERATING-INDIRECT		1,894,487.00
		H02007	052012	82201	201	RES LIFE TO PSU-CAP		757,435.00
		ORG TOTAL - OPERATING TRANSFERS						**5,299,322.00**
	PLANT TRANSFERS	H02007	052013	82700	201	RES LIFE TO RES HALL-R&R		3,144,942.00
		H02007	052013	82701	201	RES LIFE TO FOOD SERVICE-R&R		128,781.00
		ORG TOTAL - PLANT TRANSFERS						**3,273,723.00**
		FUND TOTAL - RESIDENCE LIFE					**34,651,344.00**	**32,687,864.17**
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	51101	201	STUDENT FEES-EQUIP & FACILITIES	825,300.00	
		H02008	202000	51102	201	STUDENT FEES-AUXILIARY OPERATING	900,600.00	
		H02008	202000	54095	201	FOOD COURT REVENUE	413,300.00	
		H02008	202000	54260	201	RETAIL VENDOR REVENUE	128,900.00	
		H02008	202000	54280	201	SALES-NON TAXABLE	30,500.00	
		H02008	202000	54325	201	UTILITY/SALARY REIMBURSE	43,150.00	
		H02008	202000	54335	201	VENDOR MAINT REVENUE	69,300.00	
		H02008	202000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		77,575.87
		H02008	202000	62001	201	OTHER PROFESSIONAL		76,889.00
		H02008	202000	62003	201	CLERICAL AND SECRETARIAL		37,289.00

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Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA AUXILIARY ACCOUNTS								
		H02008	202000	62004	201	SKILLED CRAFTS		41,666.00
		H02008	202000	63100	201	STUDENT WAGES		128,175.00
		H02008	202000	63200	201	GRADUATE ASSISTANT WAGES		23,834.00
		H02008	202000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		84,404.63
		H02008	202000	732	201	SUPPLIES		20,500.00
		H02008	202000	734	201	SERVICES		171,500.00
		H02008	202000	736	201	OTHER EXPENSES		20,000.00
		ORG TOTAL - PSU-STUDENT UNION					**2,411,050.00**	**681,833.50**
	PSU-EVENT AND MEETING SERVICES	H02008	202001	54070	201	CONFERENCE SERVICES REV	150,000.00	
		H02008	202001	62001	201	OTHER PROFESSIONAL		38,605.00
		H02008	202001	62003	201	CLERICAL AND SECRETARIAL		58,043.00
		H02008	202001	63000	201	NON-STUDENT PART-TIME WAGES		12,000.00
		H02008	202001	63100	201	STUDENT WAGES		520.00
		H02008	202001	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		34,947.92
		H02008	202001	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		918.00
		H02008	202001	732	201	SUPPLIES		3,000.00
		H02008	202001	734	201	SERVICES		8,000.00
		H02008	202001	736	201	OTHER EXPENSES		4,000.00
		ORG TOTAL - PSU-EVENT AND MEETING SERVICES					**150,000.00**	**160,033.92**
	PSU-GAME ROOM	H02008	202003	51200	201	SUPPLEMENTAL COURSE FEES	7,200.00	
		H02008	202003	54105	201	GAME ROOM REVENUE	8,000.00	
		H02008	202003	54110	201	GAMES CTR PARTY REVENUE	6,000.00	
		H02008	202003	63000	201	NON-STUDENT PART-TIME WAGES		12,000.00
		H02008	202003	63100	201	STUDENT WAGES		26,800.00
		H02008	202003	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		918.00
		H02008	202003	732	201	SUPPLIES		7,000.00
		H02008	202003	734	201	SERVICES		500.00
		H02008	202003	736	201	OTHER EXPENSES		650.00
		ORG TOTAL - PSU-GAME ROOM					**21,200.00**	**47,868.00**
	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	62001	201	OTHER PROFESSIONAL		34,680.00
		H02008	202004	63100	201	STUDENT WAGES		5,000.00
		H02008	202004	63200	201	GRADUATE ASSISTANT WAGES		15,698.00
		H02008	202004	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,540.29
		H02008	202004	732	201	SUPPLIES		1,500.00
		H02008	202004	734	201	SERVICES		5,000.00

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Budget Development - Approved Budget

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA AUXILIARY ACCOUNTS								
		H02008	202004	736	201	OTHER EXPENSES		1,200.00
		ORG TOTAL - PSU-FRATERNITY & SORORITY LIFE						**75,618.29**
	PSU-STUDENT ENGAGEMENT	H02008	202005	51100	201	STUDENT FEES-STUDENT INITIATIVES	148,917.00	
		H02008	202005	54295	201	STUDENT ACTIVITIES ADM REV	46,000.00	
		H02008	202005	62001	201	OTHER PROFESSIONAL		180,519.00
		H02008	202005	62003	201	CLERICAL AND SECRETARIAL		58,239.00
		H02008	202005	63000	201	NON-STUDENT PART-TIME WAGES		12,000.00
		H02008	202005	63100	201	STUDENT WAGES		2,400.00
		H02008	202005	63200	201	GRADUATE ASSISTANT WAGES		23,413.00
		H02008	202005	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		86,334.89
		H02008	202005	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		918.00
		H02008	202005	732	201	SUPPLIES		23,500.00
		H02008	202005	734	201	SERVICES		20,000.00
		H02008	202005	736	201	OTHER EXPENSES		5,000.00
		ORG TOTAL - PSU-STUDENT ENGAGEMENT					**194,917.00**	**412,323.89**
	PSU-CUSTODIAL SERVICES	H02008	202006	55010	201	MISCELLANEOUS	4,900.00	
		H02008	202006	62001	201	OTHER PROFESSIONAL		32,180.00
		H02008	202006	62005	201	SERVICE/MAINTENANCE		196,005.00
		H02008	202006	62008	201	OVERTIME WAGES		3,000.00
		H02008	202006	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		82,511.71
		H02008	202006	732	201	SUPPLIES		27,900.00
		H02008	202006	734	201	SERVICES		10,000.00
		ORG TOTAL - PSU-CUSTODIAL SERVICES					**4,900.00**	**351,596.71**
	PSU-UTILITIES	H02008	202009	720	201	UTILITIES		292,487.00
		ORG TOTAL - PSU-UTILITIES						**292,487.00**
	PSU-UTILITY SYSTEM MAINT AGREEMENT	H02008	202010	734	201	SERVICES		24,190.00
		ORG TOTAL - PSU-UTILITY SYSTEM MAINT AGREEMENT						**24,190.00**
	PSU-GRAPHIC DESIGN	H02008	202013	55010	201	MISCELLANEOUS	3,000.00	
		H02008	202013	63100	201	STUDENT WAGES		10,585.00
		H02008	202013	732	201	SUPPLIES		2,000.00
		ORG TOTAL - PSU-GRAPHIC DESIGN					**3,000.00**	**12,585.00**
	DEBT TRANSFERS	H02008	052010	81126	201	AUXILIARY 2010		1,022,536.00
		ORG TOTAL - DEBT TRANSFERS						**1,022,536.00**
	CAPITAL LEASE TRANSFERS	H02008	052011	81001	201	CAPITAL LEASE-PHASE III		165,591.00
		ORG TOTAL - CAPITAL LEASE TRANSFERS						**165,591.00**

Missouri State University
Non-Operating Funds Budget
Organizational Detail - By Fund
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA AUXILIARY ACCOUNTS								
	OPERATING TRANSFERS	H02008	052012	82020	201	STUDENT INVOLVEMENT TO PSU/OSE		(38,942.00)
		H02008	052012	82025	201	SIF-PSU TO PROV - VOLUNTEER PROG		66,677.00
		H02008	052012	82102	201	PSU TO OPERATING-INDIRECT		220,779.00
		H02008	052012	82201	201	RES LIFE TO PSU-CAP		(757,435.00)
		ORG TOTAL - OPERATING TRANSFERS						**(508,921.00)**
		FUND TOTAL - PLASTER STUDENT UNION					**2,785,067.00**	**2,737,742.31**
BEAR FEE - STUDENT EXPERIENCE	BEAR FEE - STUDENT EXPERIENCE	H02205	082038	51100	201	STUDENT FEES-STUDENT INITIATIVES	200,000.00	
		H02205	082038	736	201	OTHER EXPENSES		200,000.00
		ORG TOTAL - BEAR FEE - STUDENT EXPERIENCE					**200,000.00**	**200,000.00**
		FUND TOTAL - BEAR FEE - STUDENT EXPERIENCE					**200,000.00**	**200,000.00**
TOTAL - VP SA AUXILIARY ACCOUNTS							**46,982,694.00**	**45,096,615.83**

Missouri State University
Non-Operating Funds Budget
Organizational Detail - By Fund
For the Year Ending June 30, 2018

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA AUXILIARY ACCOUNTS-URC								
UNIVERSITY REC CENTER	FINANCIAL SERVICES-CFO ADMIN-NON OP	H02009	052001	55026	201	BABS REBATE INCOME	248,686.00	
		ORG TOTAL - FINANCIAL SERVICES-CFO ADMIN-NON OP					**248,686.00**	
	FRC-ADMIN	H02009	272000	51100	201	STUDENT FEES-STUDENT INITIATIVES	2,844,000.00	
		H02009	272000	54145	201	MEMBERSHIPS	130,000.00	
		H02009	272000	57000	201	CONTRIBUTIONS FROM FOUNDATION	247,500.00	
		H02009	272000	62001	201	OTHER PROFESSIONAL		392,788.00
		H02009	272000	62004	201	SKILLED CRAFTS		77,949.00
		H02009	272000	62005	201	SERVICE/MAINTENANCE		62,336.00
		H02009	272000	62008	201	OVERTIME WAGES		1,000.00
		H02009	272000	62009	201	SHIFT DIFFERENTIAL WAGES		1,699.00
		H02009	272000	63000	201	NON-STUDENT PART-TIME WAGES		22,000.00
		H02009	272000	63100	201	STUDENT WAGES		64,000.00
		H02009	272000	63200	201	GRADUATE ASSISTANT WAGES		96,876.00
		H02009	272000	69010	201	WAIVER-GRADUATE		39,000.00
		H02009	272000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		192,759.20
		H02009	272000	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		1,683.00
		H02009	272000	730	201	TRAVEL		18,000.00
		H02009	272000	732	201	SUPPLIES		33,225.00
		H02009	272000	734	201	SERVICES		52,000.00
		H02009	272000	736	201	OTHER EXPENSES		42,000.00
		H02009	272000	750	201	CAPITAL OUTLAY-NON PROJECTS		100,000.00
		ORG TOTAL - FRC-ADMIN					**3,221,500.00**	**1,197,315.20**
	FRC-AQUATICS	H02009	272001	54280	201	SALES-NON TAXABLE	15,000.00	
		H02009	272001	63100	201	STUDENT WAGES		84,000.00
		H02009	272001	732	201	SUPPLIES		38,500.00
		H02009	272001	734	201	SERVICES		5,500.00
		ORG TOTAL - FRC-AQUATICS					**15,000.00**	**128,000.00**
	FRC-FITNESS-WELLNESS	H02009	272002	54280	201	SALES-NON TAXABLE	42,500.00	
		H02009	272002	63100	201	STUDENT WAGES		48,500.00
		H02009	272002	732	201	SUPPLIES		4,000.00
		H02009	272002	734	201	SERVICES		12,000.00
		H02009	272002	736	201	OTHER EXPENSES		1,200.00
		ORG TOTAL - FRC-FITNESS-WELLNESS					**42,500.00**	**65,700.00**
	FRC-INTRAMURAL SPORTS	H02009	272003	54280	201	SALES-NON TAXABLE	35,000.00	
		H02009	272003	63100	201	STUDENT WAGES		60,000.00

Missouri State University
Non-Operating Funds Budget
Organizational Detail - By Fund
For the Year Ending June 30, 2018

Budget Development - Approved Budget

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
VP SA AUXILIARY ACCOUNTS-URC								
		H02009	272003	730	201	TRAVEL		600.00
		H02009	272003	732	201	SUPPLIES		12,700.00
		H02009	272003	734	201	SERVICES		500.00
		H02009	272003	736	201	OTHER EXPENSES		9,600.00
		ORG TOTAL - FRC-INTRAMURAL SPORTS					**35,000.00**	**83,400.00**
	FRC-UTILITIES	H02009	272004	720	201	UTILITIES		173,005.00
		ORG TOTAL - FRC-UTILITIES						**173,005.00**
	FRC-OUTDOOR ADVENTURES	H02009	272005	54252	201	RENT INCOME-UNIV REC CENTER	7,000.00	
		H02009	272005	54280	201	SALES-NON TAXABLE	10,000.00	
		H02009	272005	63100	201	STUDENT WAGES		50,700.00
		H02009	272005	730	201	TRAVEL		8,000.00
		H02009	272005	732	201	SUPPLIES		8,500.00
		H02009	272005	734	201	SERVICES		1,600.00
		H02009	272005	736	201	OTHER EXPENSES		1,500.00
		ORG TOTAL - FRC-OUTDOOR ADVENTURES					**17,000.00**	**70,300.00**
	FRC - FACILITIES	H02009	272006	63100	201	STUDENT WAGES		155,000.00
		H02009	272006	732	201	SUPPLIES		25,000.00
		H02009	272006	734	201	SERVICES		1,000.00
		ORG TOTAL - FRC - FACILITIES						**181,000.00**
	FRC - MAINTENANCE AND CUSTODIAL	H02009	272007	732	201	SUPPLIES		37,000.00
		H02009	272007	734	201	SERVICES		35,500.00
		ORG TOTAL - FRC - MAINTENANCE AND CUSTODIAL						**72,500.00**
	FRC-UTILITY SYSTEM MAINT	H02009	272008	734	201	SERVICES		16,126.00
		ORG TOTAL - FRC-UTILITY SYSTEM MAINT						**16,126.00**
	DEBT TRANSFERS	H02009	052010	81126	201	AUXILIARY 2010		1,144,599.00
		ORG TOTAL - DEBT TRANSFERS						**1,144,599.00**
		FUND TOTAL - UNIVERSITY REC CENTER					**3,579,686.00**	**3,131,945.20**
TOTAL - VP SA AUXILIARY ACCOUNTS-URC							**3,579,686.00**	**3,131,945.20**

Missouri State University
Non-Operating Funds Budget
Organizational Detail - By Fund
For the Year Ending June 30, 2018

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
WP CHANCELLOR AUXILIARY ACCOUNTS								
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54030	201	BOOK RENTAL FEES	10,700.00	
		H92000	042042	54060	201	COMMISSIONS	3,500.00	
		H92000	042042	54275	201	SALES-TAXABLE	838,715.00	
		H92000	042042	54280	201	SALES-NON TAXABLE	36,000.00	
		H92000	042042	54900	201	COST OF SALES	(567,914.00)	
		H92000	042042	54910	201	FREIGHT CHARGES	(14,800.00)	
		H92000	042042	54920	201	DISCOUNTS	(13,300.00)	
		H92000	042042	55010	201	MISCELLANEOUS	800.00	
		H92000	042042	55020	201	RETURNED CHECK CHARGES	100.00	
		H92000	042042	58000	201	INVESTMENT INCOME	4,100.00	
		H92000	042042	62001	201	OTHER PROFESSIONAL		43,889.00
		H92000	042042	62003	201	CLERICAL AND SECRETARIAL		58,652.00
		H92000	042042	62005	201	SERVICE/MAINTENANCE		5,921.25
		H92000	042042	63100	201	STUDENT WAGES		14,000.00
		H92000	042042	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		39,219.94
		H92000	042042	720	201	UTILITIES		4,100.00
		H92000	042042	730	201	TRAVEL		3,100.00
		H92000	042042	732	201	SUPPLIES		6,900.00
		H92000	042042	734	201	SERVICES		14,360.00
		H92000	042042	736	201	OTHER EXPENSES		7,600.00
		ORG TOTAL - WP BOOKSTORE					**297,901.00**	**197,742.19**
	OPERATING TRANSFERS	H92000	052012	82016	201	WP BOOKSTORE TO WP OPERATING		78,320.00
		ORG TOTAL - OPERATING TRANSFERS						**78,320.00**
		FUND TOTAL - WP BOOKSTORE					**297,901.00**	**276,062.19**
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	54045	201	CATERING INCOME	15,972.00	
		H92001	042043	54275	201	SALES-TAXABLE	21,269.00	
		H92001	042043	54277	201	SALES-TAXABLE-LOWER RATE	3,652.00	
		H92001	042043	54280	201	SALES-NON TAXABLE	141,197.00	
		H92001	042043	54330	201	VENDING	7,750.00	
		H92001	042043	55010	201	MISCELLANEOUS	200.00	
		H92001	042043	58000	201	INVESTMENT INCOME	550.00	
		H92001	042043	62001	201	OTHER PROFESSIONAL		54,652.00
		H92001	042043	62005	201	SERVICE/MAINTENANCE		5,921.25
		H92001	042043	63000	201	NON-STUDENT PART-TIME WAGES		4,000.00
		H92001	042043	63100	201	STUDENT WAGES		16,055.00

Missouri State University
Non-Operating Funds Budget
Organizational Detail - By Fund
For the Year Ending June 30, 2018

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
WP CHANCELLOR AUXILIARY ACCOUNTS								
		H92001	042043	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,903.29
		H92001	042043	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		793.20
		H92001	042043	720	201	UTILITIES		5,740.00
		H92001	042043	730	201	TRAVEL		600.00
		H92001	042043	732	201	SUPPLIES		70,518.30
		H92001	042043	734	201	SERVICES		4,000.00
		H92001	042043	736	201	OTHER EXPENSES		2,000.00
		ORG TOTAL - WP FOOD SERVICE					**190,590.00**	**186,183.04**
		FUND TOTAL - WP FOOD SERVICE					**190,590.00**	**186,183.04**
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		21,500.00
		H92002	042044	54255	201	RESIDENCE HALL RENTAL	224,750.00	
		H92002	042044	55010	201	MISCELLANEOUS	5,000.00	
		H92002	042044	58000	201	INVESTMENT INCOME	500.00	
		H92002	042044	62001	201	OTHER PROFESSIONAL		35,607.00
		H92002	042044	62005	201	SERVICE/MAINTENANCE		11,842.50
		H92002	042044	63000	201	NON-STUDENT PART-TIME WAGES		10,280.00
		H92002	042044	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,157.74
		H92002	042044	720	201	UTILITIES		31,200.00
		H92002	042044	732	201	SUPPLIES		8,815.00
		H92002	042044	734	201	SERVICES		37,500.00
		H92002	042044	736	201	OTHER EXPENSES		3,660.00
		ORG TOTAL - WP RESIDENCE LIFE					**230,250.00**	**177,562.24**
	OPERATING TRANSFERS	H92002	052012	82024	201	WP RES LIFE TO WP OPERATING		59,286.00
		ORG TOTAL - OPERATING TRANSFERS						**59,286.00**
		FUND TOTAL - WP RESIDENCE LIFE					**230,250.00**	**236,848.24**
WP STUDENT RECREATION CENTER	WP STUDENT RECREATION CENTER	H92003	042066	51100	201	STUDENT FEES-STUDENT INITIATIVES	75,250.00	
		H92003	042066	54248	201	REC CENTER USAGE FEE	2,000.00	
		H92003	042066	63100	201	STUDENT WAGES		27,250.00
		H92003	042066	720	201	UTILITIES		6,240.00
		H92003	042066	732	201	SUPPLIES		1,250.00
		H92003	042066	734	201	SERVICES		750.00
		H92003	042066	736	201	OTHER EXPENSES		250.00
		ORG TOTAL - WP STUDENT RECREATION CENTER					**77,250.00**	**35,740.00**
	FINANCIAL SERVICES-CFO ADMIN-NON OP	H92003	052001	55026	201	BABS REBATE INCOME	14,238.00	
		ORG TOTAL - FINANCIAL SERVICES-CFO ADMIN-NON OP					**14,238.00**	

Missouri State University
Non-Operating Funds Budget
Organizational Detail - By Fund
For the Year Ending June 30, 2018

Fund Description	Organization Description	Fund	Org	Acct	Prog	Account Description	FY 2018 Budgeted Revenue	FY 2018 Budgeted Expense
WP CHANCELLOR AUXILIARY ACCOUNTS								
	DEBT TRANSFERS	H92003	052010	81126	201	AUXILIARY 2010		72,660.54
		ORG TOTAL - DEBT TRANSFERS						**72,660.54**
		FUND TOTAL - WP STUDENT RECREATION CENTER					**91,488.00**	**108,400.54**
WP GRIZZLY LOFTS	WP RESIDENCE LIFE	H92004	042044	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS		24,000.00
		H92004	042044	54175	201	OTHER INCOME-NON TAXABLE	142,883.00	
		H92004	042044	54255	201	RESIDENCE HALL RENTAL	474,000.00	
		H92004	042044	55010	201	MISCELLANEOUS	30,000.00	
		H92004	042044	62001	201	OTHER PROFESSIONAL		35,607.00
		H92004	042044	62005	201	SERVICE/MAINTENANCE		27,040.00
		H92004	042044	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,653.15
		H92004	042044	732	201	SUPPLIES		20,000.00
		H92004	042044	734	201	SERVICES		30,000.00
		H92004	042044	736	201	OTHER EXPENSES		455,000.00
		ORG TOTAL - WP RESIDENCE LIFE					**646,883.00**	**614,300.15**
		FUND TOTAL - WP GRIZZLY LOFTS					**646,883.00**	**614,300.15**
TOTAL - WP CHANCELLOR AUXILIARY ACCOUNTS							**1,457,112.00**	**1,421,794.16**

Missouri State University
Detail Full-Time Salary Budget
Organizational Detail - By Fund
For the Year Ending June 30, 2018

Organization Description	Fund	Org	Acct	Prog	Name	Position	FY18 Budget Amount	FTE
TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	62001	062	Hunt, Benjamin	P99808	$55,000.00	1.00
			62001 Total				**$55,000.00**	**1.00**
		212001 Total					**$55,000.00**	**1.00**
	802000 Total						**$55,000.00**	**1.00**
PRESIDENT'S OFFICE-OPER	A02000	012000	62000	061	Smart, Clifton	E99981	$334,981.00	1.00
			62000 Total				**$334,981.00**	**1.00**
PRESIDENT'S OFFICE-OPER	A02000	012000	62001	061	Stone, Rowena	P99249	$48,000.00	1.00
			62001 Total				**$48,000.00**	**1.00**
		012000 Total					**$382,981.00**	**2.00**
GOVERNMENTAL RELATIONS	A02000	012003	62000	065	DeBoef, Ryan	E99944	$144,858.00	1.00
			62000 Total				**$144,858.00**	**1.00**
		012003 Total					**$144,858.00**	**1.00**
TITLE IX	A02000	012030	62001	061	Reece, Ashley	P96744	$50,500.00	1.00
TITLE IX	A02000	012030	62001	061	Patterson, Jill	P96876	$83,640.00	1.00
			62001 Total				**$134,140.00**	**2.00**
TITLE IX	A02000	012030	62003	061	DeWitt, Janey	P96630	$30,513.00	1.00
			62003 Total				**$30,513.00**	**1.00**
		012030 Total					**$164,653.00**	**3.00**
BOARD OF GOVERNORS OFFICE	A02000	012009	62001	061	Gochenauer, Kristan	P96692	$63,240.00	1.00
			62001 Total				**$63,240.00**	**1.00**
		012009 Total					**$63,240.00**	**1.00**
GENERAL COUNSEL OFFICE	A02000	012014	62000	061	Dockery, Rachael	E99991	$157,220.00	1.00
			62000 Total				**$157,220.00**	**1.00**
GENERAL COUNSEL OFFICE	A02000	012014	62001	061	Mitchell, Jeffrey	P97829	$95,000.00	1.00
GENERAL COUNSEL OFFICE	A02000	012014	62001	061	Phinney, Tennie	P99634	$39,780.00	1.00
			62001 Total				**$134,780.00**	**2.00**
		012014 Total					**$292,000.00**	**3.00**
INSTITUTIONAL EQUITY & COMPLIANCE	A02000	012015	62001	063	Vacant Position	P96620	$80,000.00	1.00
INSTITUTIONAL EQUITY & COMPLIANCE	A02000	012015	62001	063	Hanson, Vicki	P97542	$32,760.00	1.00
			62001 Total				**$112,760.00**	**2.00**
INSTITUTIONAL EQUITY & COMPLIANCE	A02000	012015	62003	063	Breshears, Andrea	P98838	$30,680.00	1.00
			62003 Total				**$30,680.00**	**1.00**
		012015 Total					**$143,440.00**	**3.00**

Missouri State University
Detail Full-Time Salary Budget
Organizational Detail - By Fund
For the Year Ending June 30, 2018

Organization Description	Fund	Org	Acct	Prog	Name	Position	FY18 Budget Amount	FTE
OFFICE OF THE VP FOR DIV AND INCL	A02000	012021	62000	061	Pratt, Harold	E99940	$122,400.00	1.00
OFFICE OF THE VP FOR DIV AND INCL	A02000	012021	62000	061	Vacant Position	E99953	$4,508.00	1.00
OFFICE OF THE VP FOR DIV AND INCL	A02000	012021	62000	061	Meraz, Juan	P96652	$77,918.00	1.00
			62000 Total				**$204,826.00**	**2.00**
OFFICE OF THE VP FOR DIV AND INCL	A02000	012021	62001	051	Haynes, Tabitha	P97147	$47,476.00	1.00
			62001 Total				**$47,476.00**	**1.00**
OFFICE OF THE VP FOR DIV AND INCL	A02000	012021	62003	061	Raines, Ashley	P96910	$40,164.00	1.00
OFFICE OF THE VP FOR DIV AND INCL	A02000	012021	62003	061	Vacant Position	P98431	$8,488.72	1.00
			62003 Total				**$48,652.72**	**2.00**
		012021 Total					**$300,954.72**	**6.00**
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Doennig, Eric	P99262	$47,476.00	1.00
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Kindhart, Richard	P99590	$72,568.00	1.00
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Kane, Kevin	P99631	$8,029.60	0.20
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Adamson, Benjamin	P99711	$47,476.00	1.00
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Vacant Position	P99792	$23,723.00	1.00
			62001 Total				**$199,272.60**	**4.20**
		012023 Total					**$199,272.60**	**4.20**
INTERCOLLEGIATE ATHLETICS ADMIN	A02000	222000	62000	056	Moats, Kyle	E99979	$166,451.00	1.00
			62000 Total				**$166,451.00**	**1.00**
		222000 Total					**$166,451.00**	**1.00**
PROVOST OFFICE-OPER	A02000	022000	61011	046	Duitsman, Dalen	A99926	$19,387.20	0.20
PROVOST OFFICE-OPER	A02000	022000	61011	046	Norris, Joye	E99952	$138,160.00	1.00
PROVOST OFFICE-OPER	A02000	022000	61011	046	Vacant Position	E99972	$63,877.00	1.00
PROVOST OFFICE-OPER	A02000	022000	61011	046	Darabi, Rachelle	E99982	$137,676.00	1.00
PROVOST OFFICE-OPER	A02000	022000	61011	046	Einhellig, Frank	E99996	$225,753.00	1.00
PROVOST OFFICE-OPER	A02000	022000	61011	046	Craig, Christopher	E99997	$142,394.00	1.00
			61011 Total				**$727,247.20**	**5.20**
PROVOST OFFICE-OPER	A02000	022000	62001	046	Rainwater, Douglas	P99180	$67,096.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62001	046	Mitchell, Shirley	P99551	$51,981.00	1.00
			62001 Total				**$119,077.00**	**2.00**
PROVOST OFFICE-OPER	A02000	022000	62002	046	Busby, Charles	P98958	$47,615.00	1.00
			62002 Total				**$47,615.00**	**1.00**

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PROVOST OFFICE-OPER	A02000	022000	62003	046	Golden, Mary	P99494	$48,334.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62003	046	Arthur, Sandra	P99736	$37,916.00	1.00
			62003 Total				**$86,250.00**	**2.00**
		022000 Total					**$980,189.20**	**10.20**
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62000	046	Gordon, Nancy	P98441	$63,752.00	1.00
			62000 Total				**$63,752.00**	**1.00**
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62001	046	Taylor, Eric	P96950	$33,795.00	1.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62001	046	Leas, Brian	P96964	$45,878.00	1.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62001	046	Rice, Stacy	P97977	$52,937.00	1.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62001	046	Meredith, John	P98440	$55,922.00	1.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62001	046	Fisher, Michael	P99563	$46,994.00	1.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62001	046	Caravella, David	P99996	$52,631.00	1.00
			62001 Total				**$288,157.00**	**6.00**
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62002	046	Tracy, Corey	P99116	$38,225.00	1.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62002	046	Clouse, Nick	P99209	$38,840.00	1.00
			62002 Total				**$77,065.00**	**2.00**
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62003	046	Vacant Position	P99449	$16,826.00	1.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62003	046	Bridges, Kelly	P99568	$14,463.50	0.50
			62003 Total				**$31,289.50**	**1.50**
		022003 Total					**$460,263.50**	**10.50**
ADVISEMENT CENTER	A02000	022006	62000	046	Davis, Kathy	P99024	$71,754.00	1.00
			62000 Total				**$71,754.00**	**1.00**
ADVISEMENT CENTER	A02000	022006	62001	046	Wienberg, Darren	P94280	$54,849.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Martindale, Susan	P94282	$41,334.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Aufdembrink, Amymarie	P98223	$46,925.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Hawkins, Ross	P99178	$46,925.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Neal, Rebecca	P99428	$32,640.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Vacant Position	P99698	$35,629.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Bowles, Christina	P99717	$35,949.00	1.00
			62001 Total				**$294,251.00**	**7.00**
ADVISEMENT CENTER	A02000	022006	62003	046	Cobban, Jean	P98807	$28,641.00	1.00
			62003 Total				**$28,641.00**	**1.00**
		022006 Total					**$394,646.00**	**9.00**

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PUBLIC AFFAIRS	A02000	022007	62001	046	Trewatha-Bach, Stacey	P97154	$47,476.00	1.00
PUBLIC AFFAIRS	A02000	022007	62001	046	Wood, Mary	P99013	$54,346.00	1.00
			62001 Total				**$101,822.00**	**2.00**
PUBLIC AFFAIRS	A02000	022007	62003	046	Bridges, Kelly	P99568	$14,463.50	0.50
			62003 Total				**$14,463.50**	**0.50**
		022007 Total					**$116,285.50**	**2.50**
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62001	011	Whitaker, Charles	P93864	$34,320.00	1.00
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62001	011	Stark, Erica	P99589	$33,280.00	1.00
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62001	011	Nordyke, Kathy	P99963	$45,880.00	1.00
			62001 Total				**$113,480.00**	**3.00**
		022009 Total					**$113,480.00**	**3.00**
OFFICE OF ASSESSMENT	A02000	022014	61011	046	Franklin, Keri	A99005	$95,283.00	1.00
			61011 Total				**$95,283.00**	**1.00**
OFFICE OF ASSESSMENT	A02000	022014	62001	046	Vacant Position	P96724	$32,640.00	1.00
OFFICE OF ASSESSMENT	A02000	022014	62001	046	Woolsey, Mark	P98967	$42,573.00	1.00
			62001 Total				**$75,213.00**	**2.00**
OFFICE OF ASSESSMENT	A02000	022014	62002	046	Cottrell, Julia	P98107	$32,998.00	1.00
			62002 Total				**$32,998.00**	**1.00**
		022014 Total					**$203,494.00**	**4.00**
FACULTY SENATE	A02000	022020	62003	061	Johnson, Sandra	P98888	$30,325.00	0.83
			62003 Total				**$30,325.00**	**0.83**
		022020 Total					**$30,325.00**	**0.83**
HONORS COLLEGE	A02000	022024	61011	011	Chuchiak, John	A99813	$37,516.40	0.47
			61011 Total				**$37,516.40**	**0.47**
HONORS COLLEGE	A02000	022024	62001	011	Handley, Scott	P98309	$49,003.00	1.00
			62001 Total				**$49,003.00**	**1.00**
HONORS COLLEGE	A02000	022024	62003	011	Wright, Emily	P98305	$26,831.00	1.00
			62003 Total				**$26,831.00**	**1.00**
		022024 Total					**$113,350.40**	**2.47**
INSTITUTIONAL RESEARCH	A02000	022025	62000	061	Olsen, Michelle	P98647	$93,690.00	1.00
			62000 Total				**$93,690.00**	**1.00**
INSTITUTIONAL RESEARCH	A02000	022025	62001	061	Schiller, Megan	P98117	$40,906.00	1.00
INSTITUTIONAL RESEARCH	A02000	022025	62001	061	Reynolds, Kristie	P98510	$37,215.00	1.00
			62001 Total				**$78,121.00**	**2.00**

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INSTITUTIONAL RESEARCH	A02000	022025	62002	061	Green, Carol	P98242	$39,987.00	1.00
			62002 Total				**$39,987.00**	**1.00**
INSTITUTIONAL RESEARCH	A02000	022025	62003	061	Flores, Tamara	P98618	$28,172.00	1.00
			62003 Total				**$28,172.00**	**1.00**
		022025 Total					**$239,970.00**	**5.00**
FIRST YEAR PROGRAMS	A02000	022033	62001	011	Vacant Position	P99134	$50,671.00	1.00
FIRST YEAR PROGRAMS	A02000	022033	62001	011	Glaessgen, Tracey	P99741	$44,428.00	1.00
			62001 Total				**$95,099.00**	**2.00**
		022033 Total					**$95,099.00**	**2.00**
STUDENT DEVELOPMNT & PUBLIC AFFAIRS	A02000	022034	62003	046	Silvey, Jessica	P98585	$38,436.00	1.00
			62003 Total				**$38,436.00**	**1.00**
		022034 Total					**$38,436.00**	**1.00**
WRITING CENTER	A02000	022035	62001	011	Frizell, Michael	P98808	$61,695.00	1.00
			62001 Total				**$61,695.00**	**1.00**
		022035 Total					**$61,695.00**	**1.00**
EC-ADMINISTRATION	A02000	022036	62003	046	Hall, Jamie	P99352	$35,017.00	1.00
			62003 Total				**$35,017.00**	**1.00**
		022036 Total					**$35,017.00**	**1.00**
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62001	046	Warren, Melissa	P99639	$46,327.00	0.90
			62001 Total				**$46,327.00**	**0.90**
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62003	046	Yost, Nikki	P97824	$24,167.00	0.75
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62003	046	Tolleson, Melissa	P99882	$23,096.00	0.75
			62003 Total				**$47,263.00**	**1.50**
		022037 Total					**$93,590.00**	**2.40**
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	62001	046	Vacant Position	P97526	$35,898.00	1.00
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	62001	046	Young, Angela	P99092	$51,753.00	0.75
			62001 Total				**$87,651.00**	**1.75**
		022038 Total					**$87,651.00**	**1.75**
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62001	046	Ross, Jaime	P98988	$53,750.00	1.00
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62001	046	Hall, John	P99643	$40,000.00	0.75
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62001	046	Vacant Position	P99832	$40,000.00	1.00
			62001 Total				**$133,750.00**	**2.75**
		022039 Total					**$133,750.00**	**2.75**

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INTERNET INSTRUCTION ADMIN	A02000	022040	62000	046	Rader, John	P98500	$84,907.00	1.00
			62000 Total				**$84,907.00**	**1.00**
INTERNET INSTRUCTION ADMIN	A02000	022040	62003	046	Vacant Position	P99591	$24,557.00	1.00
			62003 Total				**$24,557.00**	**1.00**
		022040 Total					**$109,464.00**	**2.00**
COMMUNITY OUTREACH ADMIN	A02000	022041	62001	046	Brewington, Cody	P99572	$40,000.00	1.00
			62001 Total				**$40,000.00**	**1.00**
		022041 Total					**$40,000.00**	**1.00**
EC-ICOURSE COURSE ADMIN	A02000	022042	62001	046	Geiger, Lacey	P98352	$40,000.00	1.00
			62001 Total				**$40,000.00**	**1.00**
EC-ICOURSE COURSE ADMIN	A02000	022042	62002	046	Schuldt, Richard	P98848	$51,572.00	1.00
EC-ICOURSE COURSE ADMIN	A02000	022042	62002	046	Rowland, Daniel	P99234	$44,745.00	1.00
			62002 Total				**$96,317.00**	**2.00**
		022042 Total					**$136,317.00**	**3.00**
EC-JOPLIN CENTER	A02000	022045	62001	046	Nichols, Larry	P98832	$40,000.00	1.00
			62001 Total				**$40,000.00**	**1.00**
		022045 Total					**$40,000.00**	**1.00**
EC-LEBANON CENTER	A02000	022046	62001	046	Adkins, Gilbert	P99579	$40,000.00	1.00
			62001 Total				**$40,000.00**	**1.00**
		022046 Total					**$40,000.00**	**1.00**
EC-WEST PLAINS CENTER	A02000	022048	62001	046	Smith, Deanna	P99423	$40,000.00	1.00
			62001 Total				**$40,000.00**	**1.00**
		022048 Total					**$40,000.00**	**1.00**
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62001	046	Roland, Alan	P99774	$54,918.00	1.00
			62001 Total				**$54,918.00**	**1.00**
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62002	046	Avery, Calvin	P96745	$51,002.00	1.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62002	046	Strong, Joe	P98962	$50,113.00	1.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62002	046	Vacant Position	P99861	$38,291.00	1.00
			62002 Total				**$139,406.00**	**3.00**
		022050 Total					**$194,324.00**	**4.00**
EC-PUBLICATIONS & MARKETING	A02000	022052	62001	046	Cummings, Valerie	P99585	$49,595.00	1.00
EC-PUBLICATIONS & MARKETING	A02000	022052	62001	046	Secca, Phillip	P99830	$37,589.00	1.00
			62001 Total				**$87,184.00**	**2.00**
		022052 Total					**$87,184.00**	**2.00**

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EC-REGISTRATION SERVICES	A02000	022053	62001	046	Herring, Ann	P99080	$47,476.00	1.00
			62001 Total				**$47,476.00**	**1.00**
EC-REGISTRATION SERVICES	A02000	022053	62003	046	Copeland, Karen	P99398	$34,861.00	1.00
			62003 Total				**$34,861.00**	**1.00**
		022053 Total					**$82,337.00**	**2.00**
OZARK STUDIES	A02000	022069	61001	011	Blevins, Brooks	A99616	$79,146.00	1.00
			61001 Total				**$79,146.00**	**1.00**
		022069 Total					**$79,146.00**	**1.00**
LEARNING COMMONS	A02000	022073	62001	046	Garland, Diana	P99239	$57,376.00	1.00
			62001 Total				**$57,376.00**	**1.00**
LEARNING COMMONS	A02000	022073	62003	046	Beck, Catherine	P98263	$31,520.00	1.00
			62003 Total				**$31,520.00**	**1.00**
		022073 Total					**$88,896.00**	**2.00**
EPP-EDUCATOR PREPARATION PROVIDE	A02000	022080	61011	046	Vacant Position	A98218	$32,380.00	1.00
			61011 Total				**$32,380.00**	**1.00**
EPP-EDUCATOR PREPARATION PROVIDE	A02000	022080	62003	046	Kramer, Vicki	P99187	$28,641.00	1.00
			62003 Total				**$28,641.00**	**1.00**
		022080 Total					**$61,021.00**	**2.00**
EJOURNAL OF PUBLIC AFFAIRS	A02000	022083	61011	046	Lokie, Andrew	A98756	$87,762.00	1.00
			61011 Total				**$87,762.00**	**1.00**
		022083 Total					**$87,762.00**	**1.00**
PROVOST-VOLUNTEER PROGRAMS	A02000	022087	62001	052	Johnson, Alex	P97943	$40,000.00	1.00
			62001 Total				**$40,000.00**	**1.00**
		022087 Total					**$40,000.00**	**1.00**
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61011	046	Biggs, Mark	A98763	$105,217.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61011	046	Galanes, Gloria	E99994	$141,645.00	1.00
			61011 Total				**$246,862.00**	**2.00**
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Barker, Angela	P98945	$60,148.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Jones, Barbara	P99025	$49,621.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	McIntyre, Dawn	P99218	$48,000.00	1.00
			62001 Total				**$157,769.00**	**3.00**

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ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62002	046	Amberg, Lucie	P93985	$35,000.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62002	046	Pettus, David	P98867	$58,189.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62002	046	Crabtree, Mark	P99146	$41,878.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62002	046	Vacant Position	P99222	$42,180.00	1.00
			62002 Total				**$177,247.00**	**4.00**
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62003	046	Stewart, Brenda	P98729	$33,904.00	1.00
			62003 Total				**$33,904.00**	**1.00**
		102000 Total					**$615,782.00**	**10.00**
ART & DESIGN-OPER	A02000	102007	61001	011	Lyman, Sean	A99243	$60,275.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Yarberry, Vonda	A99373	$80,851.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Walstrand, Gwen	A99435	$64,722.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Ekstam, Keith	A99513	$81,296.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Harper, Sharon	A99685	$73,841.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Willis, Steven	A99825	$64,865.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Kostovic, Cedomir	A99868	$84,548.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	West, Bruce	A99898	$82,119.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Pervukhin, Eric	A99924	$81,414.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Jolivette, Catherine	A99979	$64,848.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Follensbee, Billie	A99988	$77,729.00	1.00
			61001 Total				**$816,508.00**	**11.00**
ART & DESIGN-OPER	A02000	102007	61002	011	Kirkland-Ives, Mitzi	A99006	$56,754.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Hughes, Kevin	A99266	$57,753.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Fraczak, Jacek	A99321	$58,417.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Allen, Jimmie	A99434	$57,308.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Howell, Marcus	A99473	$54,099.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Vu, Duat	A99971	$58,051.00	1.00
			61002 Total				**$342,382.00**	**6.00**
ART & DESIGN-OPER	A02000	102007	61003	011	Vacant Position	A98032	$52,500.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Closser, Cole	A99007	$52,020.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Perkins, Sarah	A99205	$51,000.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Argyle, Deidre	A99241	$51,000.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Benzer, Fatih	A99278	$52,000.00	1.00

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Organization Description	Fund	Org	Acct	Prog	Name	Position	FY18 Budget Amount	FTE
ART & DESIGN-OPER	A02000	102007	61003	011	Jennings, Bryan	A99422	$55,922.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Vacant Position	A99567	$51,000.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Williams, Sarah	A99842	$53,751.00	1.00
			61003 Total				**$419,193.00**	**8.00**
ART & DESIGN-OPER	A02000	102007	61004	011	Lowe, Roberta	A99176	$42,413.00	1.00
ART & DESIGN-OPER	A02000	102007	61004	011	Ochieng, Marrie Yvonne	A99354	$42,840.00	1.00
			61004 Total				**$85,253.00**	**2.00**
ART & DESIGN-OPER	A02000	102007	61005	011	Zalewska-Duszek, Iwona	A99758	$45,381.00	1.00
			61005 Total				**$45,381.00**	**1.00**
ART & DESIGN-OPER	A02000	102007	61011	011	Vacant Position	A99520	$113,951.00	1.00
			61011 Total				**$113,951.00**	**1.00**
ART & DESIGN-OPER	A02000	102007	62002	011	Mincey, Martha	P99930	$48,451.00	1.00
			62002 Total				**$48,451.00**	**1.00**
ART & DESIGN-OPER	A02000	102007	62003	011	Rockwell, Rae Ann	P98714	$31,300.00	1.00
ART & DESIGN-OPER	A02000	102007	62003	011	Cheek, Julie	P99441	$36,606.00	1.00
			62003 Total				**$67,906.00**	**2.00**
ART & DESIGN-OPER	A02000	102007	62004	011	Hill, Patrick	P98880	$33,145.00	1.00
			62004 Total				**$33,145.00**	**1.00**
		102007 Total					**$1,972,170.00**	**33.00**
COMMUNICATION-OPER	A02000	102011	61001	011	Bourhis, John	A99162	$94,950.00	1.00
COMMUNICATION-OPER	A02000	102011	61001	011	Berquist, Charlene	A99198	$84,834.00	1.00
COMMUNICATION-OPER	A02000	102011	61001	011	Dillon, Randy	A99268	$83,888.00	1.00
COMMUNICATION-OPER	A02000	102011	61001	011	Wood, Kelly	A99797	$83,027.00	1.00
			61001 Total				**$346,699.00**	**4.00**
COMMUNICATION-OPER	A02000	102011	61002	011	Brazeal, LeAnn	A99160	$60,958.00	1.00
COMMUNICATION-OPER	A02000	102011	61002	011	Bauman, R	A99174	$62,372.00	1.00
COMMUNICATION-OPER	A02000	102011	61002	011	Morris, Eric	A99282	$65,407.00	1.00
COMMUNICATION-OPER	A02000	102011	61002	011	Dyer, Samuel	A99344	$62,372.00	1.00
COMMUNICATION-OPER	A02000	102011	61002	011	Hoelscher, Carrisa	A99794	$51,000.00	1.00
COMMUNICATION-OPER	A02000	102011	61002	011	Dudash-Buskirk, Elizabeth	A99909	$61,464.00	1.00
			61002 Total				**$363,573.00**	**6.00**
COMMUNICATION-OPER	A02000	102011	61003	011	Simmons, Daniel	A97212	$53,040.00	1.00
COMMUNICATION-OPER	A02000	102011	61003	011	Vacant Position	A98997	$51,000.00	1.00
COMMUNICATION-OPER	A02000	102011	61003	011	Vacant Position	A99279	$51,000.00	1.00
			61003 Total				**$155,040.00**	**3.00**
COMMUNICATION-OPER	A02000	102011	61004	011	Morris, Taleyna	A97287	$40,834.00	1.00

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COMMUNICATION-OPER	A02000	102011	61004	011	Iman, Gary	A99334	$40,845.00	1.00
COMMUNICATION-OPER	A02000	102011	61004	011	Butcher, Deana	A99510	$40,000.00	1.00
			61004 Total				**$121,679.00**	**3.00**
COMMUNICATION-OPER	A02000	102011	61005	011	Rowe, Roberta	A99159	$43,076.00	1.00
COMMUNICATION-OPER	A02000	102011	61005	011	Walters, Heather	A99209	$43,462.00	1.00
COMMUNICATION-OPER	A02000	102011	61005	011	Coltharp, Allison	A99363	$42,989.00	1.00
COMMUNICATION-OPER	A02000	102011	61005	011	Kyle, Jerri	A99436	$41,851.00	1.00
COMMUNICATION-OPER	A02000	102011	61005	011	Cox, Nora	A99788	$41,724.00	1.00
			61005 Total				**$213,102.00**	**5.00**
COMMUNICATION-OPER	A02000	102011	61011	011	Wahl, Shawn	A98996	$107,502.00	1.00
			61011 Total				**$107,502.00**	**1.00**
COMMUNICATION-OPER	A02000	102011	62001	011	Blades, Heather	P99167	$48,000.00	1.00
			62001 Total				**$48,000.00**	**1.00**
COMMUNICATION-OPER	A02000	102011	62003	011	Moskalski, Suzanne	P98858	$31,717.00	1.00
			62003 Total				**$31,717.00**	**1.00**
		102011 Total					**$1,387,312.00**	**24.00**
ENGLISH-OPER	A02000	102014	61000	011	Chaston, Joel	A99177	$73,594.00	1.00
ENGLISH-OPER	A02000	102014	61000	011	Baumlin, James	A99916	$88,060.00	1.00
			61000 Total				**$161,654.00**	**2.00**
ENGLISH-OPER	A02000	102014	61001	011	Wooden, Shannon	A98966	$65,371.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Cadle, Lanette	A99140	$62,249.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Moser, Linda	A99156	$67,307.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Kappeler, Erin	A99246	$52,000.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Seawright, Leslie	A99379	$52,000.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	John, Judith	A99481	$70,136.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Weaver, Margaret	A99525	$72,515.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Madden, Etta	A99629	$77,139.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Cafagna, Marcus	A99697	$60,426.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Shi, Yili	A99798	$71,265.00	1.00
			61001 Total				**$650,408.00**	**10.00**

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ENGLISH-OPER	A02000	102014	61002	011	Lamouria, Lanya	A98967	$60,017.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Gholson, Martha	A99389	$52,355.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Gattis, Lyn	A99580	$58,460.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Gillam, Kenneth	A99906	$61,192.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Calihman, Matthew	A99921	$58,677.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Karanikas, Marianthe	A99994	$52,948.00	1.00
			61002 Total				**$343,649.00**	**6.00**
ENGLISH-OPER	A02000	102014	61003	011	Stanton, Rhonda	A97783	$54,805.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Czyzniejewski, Michael	A99214	$58,751.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	English, Catherine	A99362	$55,080.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Lillge, Danielle	A99531	$56,100.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Newman, Jonathan	A99552	$52,000.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Hellman, Andrea	A99653	$55,033.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Thomas, Suneeta	A99755	$52,000.00	1.00
			61003 Total				**$383,769.00**	**7.00**
ENGLISH-OPER	A02000	102014	61005	011	Burge, Sara	A98995	$41,343.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Turner, John	A99132	$45,844.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Holmer, Earl	A99190	$40,817.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Northrip-Rivera, Angelia	A99310	$41,287.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Rogers, Lori	A99339	$41,485.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Stowe, Michael	A99343	$45,173.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Dalton, Tracy	A99502	$42,804.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Vacant Position	A99705	$43,120.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Murvin, Jennifer	A99863	$41,626.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Cohen Ioannides, Mara	A99922	$43,334.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Berry, Roberta	A99939	$41,352.00	1.00
			61005 Total				**$468,185.00**	**11.00**
ENGLISH-OPER	A02000	102014	61011	011	Blackmon, W	A99535	$102,537.00	1.00
			61011 Total				**$102,537.00**	**1.00**
ENGLISH-OPER	A02000	102014	62001	011	Jordan, Linda	P97794	$37,405.00	1.00
			62001 Total				**$37,405.00**	**1.00**
ENGLISH-OPER	A02000	102014	62002	011	Knowles, Amy	P97795	$36,866.00	1.00
			62002 Total				**$36,866.00**	**1.00**

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ENGLISH-OPER	A02000	102014	62003	011	Anderson, Angela	P99143	$34,070.00	1.00
ENGLISH-OPER	A02000	102014	62003	011	Englis, Christie	P99250	$34,665.00	1.00
			62003 Total				**$68,735.00**	**2.00**
		102014 Total					**$2,253,208.00**	**41.00**
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61001	011	Paxton, Mark	A99858	$72,975.00	1.00
			61001 Total				**$72,975.00**	**1.00**
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Larson, Deborah	A99388	$60,799.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	White, Timothy	A99526	$60,507.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Wang, Weiyan	A99789	$59,753.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Cline, Andrew	A99871	$62,894.00	1.00
			61002 Total				**$243,953.00**	**4.00**
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	Millana, Jocelyn	A98706	$52,000.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	Amberg III, Richard	A98999	$54,805.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	Holladay, Holly	A99417	$52,000.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	Twibell, Andrew	A99655	$53,040.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	Vacant Position	A99968	$52,000.00	1.00
			61003 Total				**$263,845.00**	**5.00**
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	Horton III, Leonard	A99597	$49,535.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	Vacant Position	A99891	$45,000.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	Vacant Position	A99944	$54,250.00	1.00
			61004 Total				**$148,785.00**	**3.00**
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61005	011	Dimond, Jack	A99322	$44,385.00	1.00
			61005 Total				**$44,385.00**	**1.00**
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61011	011	Pardue, Mary	A99328	$93,452.00	1.00
			61011 Total				**$93,452.00**	**1.00**
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62002	011	Hartzler, Nathan	P99790	$44,505.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62002	011	Katona, Paul	P99812	$57,103.00	1.00
			62002 Total				**$101,608.00**	**2.00**
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62003	011	Robords, Susan	P99073	$27,050.00	1.00
			62003 Total				**$27,050.00**	**1.00**
		102017 Total					**$996,053.00**	**18.00**

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Organization Description	Fund	Org	Acct	Prog	Name	Position	FY18 Budget Amount	FTE
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Nugent, Pauline	A99546	$73,215.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Hughes, Joseph	A99671	$73,083.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Martin, Judith	A99772	$66,701.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Dowdy, David	A99775	$78,129.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Carawan, Edwin	A99852	$78,279.00	1.00
			61001 Total				**$369,407.00**	**5.00**
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Tinsley, Tonia	A99123	$60,080.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Vacant Position	A99500	$64,936.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Koo, Pedro	A99568	$61,445.00	1.00
			61002 Total				**$186,461.00**	**3.00**
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61003	011	Maimone, Luciane	A97130	$52,000.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61003	011	Backes, Heidi	A99509	$54,000.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61003	011	Vacant Position	A99573	$52,000.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61003	011	Rodriguez de la Vega, Vanessa	A99723	$55,080.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61003	011	Vacant Position	A99931	$53,000.00	1.00
			61003 Total				**$266,080.00**	**5.00**
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Martinez, Blanca	A99074	$40,900.00	1.00
			61004 Total				**$40,900.00**	**1.00**
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61005	011	Colombo, Anne	A99008	$43,416.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61005	011	Schaefer, Weirong	A99101	$44,137.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61005	011	Shirley, Corinne	A99806	$43,860.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61005	011	Lombilla, Luis	A99859	$43,860.00	1.00
			61005 Total				**$175,273.00**	**4.00**
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61011	011	Jolley, Jason	A99215	$93,205.00	1.00
			61011 Total				**$93,205.00**	**1.00**
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	62003	011	Blacksher, Julie	P99558	$31,204.00	1.00
			62003 Total				**$31,204.00**	**1.00**
		102019 Total					**$1,162,530.00**	**20.00**
MUSIC-OPER	A02000	102021	61001	011	Casey, Lisa	A99217	$66,244.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Peters, Grant	A99234	$76,218.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Murray, Michael	A99392	$70,994.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Hays, David	A99517	$71,514.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Heyboer, Jill	A99518	$66,244.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Payne, Richard	A99657	$60,356.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Chesman, Jeremy	A99681	$73,945.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Libby, Cynthia	A99698	$72,070.00	1.00

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MUSIC-OPER	A02000	102021	61001	011	Storochuk, Allison	A99719	$63,146.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Thompson, Chris	A99763	$63,733.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Hamm, Randall	A99766	$72,244.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Parsons, James	A99824	$78,445.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Prescott, John	A99826	$84,056.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Su, Wei-Han	A99877	$64,734.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Murray, Michael	A99881	$68,902.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Muchnick, Amy	A99970	$64,598.00	1.00
			61001 Total				**$1,117,443.00**	**16.00**
MUSIC-OPER	A02000	102021	61002	011	Homburg, Andrew	A99383	$59,825.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Patterson, Paula	A99560	$55,908.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Cameron, James	A99571	$58,039.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Hellman, Daniel	A99592	$56,205.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Hong, Hye-Jung	A99692	$57,058.00	1.00
			61002 Total				**$287,035.00**	**5.00**
MUSIC-OPER	A02000	102021	61003	011	Hausback, Jason	A97981	$53,751.00	1.00
MUSIC-OPER	A02000	102021	61003	011	LaBarr, Cameron	A99306	$52,956.00	1.00
MUSIC-OPER	A02000	102021	61003	011	Snow, Donald	A99361	$70,000.00	1.00
MUSIC-OPER	A02000	102021	61003	011	Chapman, Carol	A99437	$54,825.00	1.00
MUSIC-OPER	A02000	102021	61003	011	Daehn, Ann Marie	A99572	$53,751.00	1.00
MUSIC-OPER	A02000	102021	61003	011	Collins, Peter	A99594	$52,500.00	1.00
MUSIC-OPER	A02000	102021	61003	011	Zastoupil, John	A99621	$65,000.00	1.00
MUSIC-OPER	A02000	102021	61003	011	Kelts, Christopher	A99730	$53,040.00	1.00
			61003 Total				**$455,823.00**	**8.00**
MUSIC-OPER	A02000	102021	61004	011	Aho, Kyle	A97175	$40,800.00	1.00
MUSIC-OPER	A02000	102021	61004	011	Vacant Position	A97207	$30,603.00	1.00
MUSIC-OPER	A02000	102021	61004	011	Morrison, Martin	A97697	$40,849.00	1.00
			61004 Total				**$112,252.00**	**3.00**
MUSIC-OPER	A02000	102021	61011	011	Combs, Julia	A99829	$115,844.00	1.00
			61011 Total				**$115,844.00**	**1.00**
MUSIC-OPER	A02000	102021	62001	011	Stevens, Darcy	P99257	$45,097.00	0.75
			62001 Total				**$45,097.00**	**0.75**

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MUSIC-OPER	A02000	102021	62002	011	Sullivan, Maxine	P98698	$2,108.26	0.07
MUSIC-OPER	A02000	102021	62002	011	Sullivan, John	P99477	$1,839.60	0.07
			62002 Total				**$3,947.86**	**0.14**
MUSIC-OPER	A02000	102021	62003	011	Rains, Devonna	P98725	$26,732.00	1.00
MUSIC-OPER	A02000	102021	62003	011	Perkins, Amy	P99175	$37,337.00	1.00
MUSIC-OPER	A02000	102021	62003	011	Dixon, Stephanie	P99284	$29,156.00	1.00
			62003 Total				**$93,225.00**	**3.00**
		102021 Total					**$2,230,666.86**	**36.89**
ATHLETIC BANDS	A02000	102023	62002	045	Sullivan, Maxine	P98698	$28,009.74	0.93
ATHLETIC BANDS	A02000	102023	62002	045	Sullivan, John	P99477	$24,440.40	0.93
			62002 Total				**$52,450.14**	**1.86**
		102023 Total					**$52,450.14**	**1.86**
THEATRE & DANCE-OPER	A02000	102033	61001	011	Foster, Micheal	A99126	$64,031.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61001	011	Maples, Carol	A99407	$65,253.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61001	011	Winstead, Cynthia	A99659	$71,431.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61001	011	Herr, Christopher	A99796	$73,440.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61001	011	Heinlein, Kurt	A99880	$73,621.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61001	011	Little, Robert	A99911	$64,573.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61001	011	Barnes, Ruth	A99960	$64,414.00	1.00
			61001 Total				**$476,763.00**	**7.00**
THEATRE & DANCE-OPER	A02000	102033	61002	011	Brummel, Sara	A99129	$58,184.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Wiggin, Sarah	A99227	$57,785.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Putman, Mark	A99559	$57,264.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Westenberg, Robert	A99625	$74,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Dreyer-Lude, Melanie	A99743	$57,956.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Arendell, Telory	A99903	$57,693.00	1.00
			61002 Total				**$362,882.00**	**6.00**
THEATRE & DANCE-OPER	A02000	102033	61003	011	Brescia, Lisa	A98748	$52,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Wilcoxon, Sarah	A98994	$51,500.00	1.00
			61003 Total				**$103,500.00**	**2.00**
THEATRE & DANCE-OPER	A02000	102033	61004	011	Robinson, Melinda	A99263	$42,158.00	1.00
			61004 Total				**$42,158.00**	**1.00**
THEATRE & DANCE-OPER	A02000	102033	61011	011	Vacant Position	A99480	$91,620.00	1.00
			61011 Total				**$91,620.00**	**1.00**

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THEATRE & DANCE-OPER	A02000	102033	62001	011	Luellen, Heather	P99217	$49,431.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62001	011	Templeton, Kelly	P99694	$51,598.00	1.00
			62001 Total				**$101,029.00**	**2.00**
THEATRE & DANCE-OPER	A02000	102033	62002	011	Morrow, Samantha	P99272	$33,945.00	1.00
			62002 Total				**$33,945.00**	**1.00**
THEATRE & DANCE-OPER	A02000	102033	62003	011	Williams, Julia	P98925	$27,570.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62003	011	McFall, Catherine	P99588	$36,723.00	1.00
			62003 Total				**$64,293.00**	**2.00**
THEATRE & DANCE-OPER	A02000	102033	62004	011	Hunt, Anna	P98528	$36,393.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62004	011	Depriest, Christopher	P99168	$50,513.00	1.00
			62004 Total				**$86,906.00**	**2.00**
		102033 Total					**$1,363,096.00**	**24.00**
BUSINESS ADMINSTRATION-OPER	A02000	112000	61011	046	Meinert, David	A98765	$175,442.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	61011	046	Rozell, Elizabeth	A98768	$164,476.88	0.94
BUSINESS ADMINSTRATION-OPER	A02000	112000	61011	046	Bryant, Stephanie	E99986	$197,372.00	1.00
			61011 Total				**$537,290.88**	**2.94**
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Haring, Katherine	P96634	$50,000.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Lescano, Brittany	P98334	$34,502.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Jessee, Katy	P98592	$33,710.00	0.75
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Winkler, Danny	P99130	$59,845.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Mendenhall, Kathy	P99148	$50,589.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Ketchum-Brewer, Karmen	P99183	$34,345.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Trotter, Alisa	P99270	$45,282.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Seery, Kaitlyn	P99274	$33,000.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Hlousek, Ryan	P99320	$33,000.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Radier, George	P99327	$33,710.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Culver, Sandra	P99342	$59,084.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Balasundaram, Megan	P99397	$33,150.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Laws, Bethany	P99407	$34,502.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Riley, Ellen	P99472	$33,000.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62001	046	Phillips, Mary	P99500	$40,800.00	1.00
			62001 Total				**$608,519.00**	**14.75**

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BUSINESS ADMINSTRATION-OPER	A02000	112000	62002	046	Speer, Jason	P97793	$44,031.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62002	046	Marcum, Andrew	P97987	$44,554.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62002	046	Arnsmeyer, David	P97991	$51,957.00	1.00
			62002 Total				**$140,542.00**	**3.00**
BUSINESS ADMINSTRATION-OPER	A02000	112000	62003	046	Bryson, Laurie	P98277	$36,954.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62003	046	Carl, Teresa	P98648	$36,412.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62003	046	Davis, Janet	P98721	$24,494.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62003	046	Crebs, Brenda	P99082	$34,986.00	1.00
BUSINESS ADMINSTRATION-OPER	A02000	112000	62003	046	Piekarski, Margaret	P99828	$30,336.00	1.00
			62003 Total				**$163,182.00**	**5.00**
		112000 Total					**$1,449,533.88**	**25.69**
BUS ADMIN - MBA	A02000	112005	62001	046	Sivill, Elizabeth	P99873	$61,500.00	1.00
			62001 Total				**$61,500.00**	**1.00**
BUS ADMIN - MBA	A02000	112005	62003	046	Niell, Sherry	P97220	$25,500.00	1.00
			62003 Total				**$25,500.00**	**1.00**
		112005 Total					**$87,000.00**	**2.00**
ACCOUNTING-OPER	A02000	112009	61001	011	Vacant Position	A99191	$141,158.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Oden, Debra	A99314	$114,205.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Byrd, Sandra	A99316	$124,051.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Vacant Position	A99414	$117,123.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Olson, Stevan	A99511	$110,304.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Schmelzle, George	A99746	$121,798.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Heitger, Lester	A99809	$133,556.00	1.00
			61001 Total				**$862,195.00**	**7.00**
ACCOUNTING-OPER	A02000	112009	61002	011	Margavio, Geanie	A99595	$106,211.00	1.00
ACCOUNTING-OPER	A02000	112009	61002	011	Ashcroft, Paul	A99631	$127,771.00	1.00
ACCOUNTING-OPER	A02000	112009	61002	011	Keller, Carl	A99804	$126,386.00	1.00
			61002 Total				**$360,368.00**	**3.00**
ACCOUNTING-OPER	A02000	112009	61003	011	Tassin, Kerri	A99634	$121,203.00	1.00
ACCOUNTING-OPER	A02000	112009	61003	011	Hines, Christopher	A99776	$125,283.00	1.00
			61003 Total				**$246,486.00**	**2.00**

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ACCOUNTING-OPER	A02000	112009	61004	011	Hines, James	A98726	$45,900.00	1.00
ACCOUNTING-OPER	A02000	112009	61004	011	Ravenscraft, Julia	A99093	$41,534.00	1.00
ACCOUNTING-OPER	A02000	112009	61004	011	Bass, Samuel	A99593	$41,534.00	1.00
ACCOUNTING-OPER	A02000	112009	61004	011	Slinkard, Christopher	A99658	$45,000.00	1.00
			61004 Total				**$173,968.00**	**4.00**
ACCOUNTING-OPER	A02000	112009	61005	011	Hammond, Michael	A99811	$48,534.00	1.00
			61005 Total				**$48,534.00**	**1.00**
ACCOUNTING-OPER	A02000	112009	61011	011	Williams, John	A99600	$143,215.00	1.00
			61011 Total				**$143,215.00**	**1.00**
ACCOUNTING-OPER	A02000	112009	62003	011	Hale, Carole	P99353	$34,356.00	1.00
			62003 Total				**$34,356.00**	**1.00**
		112009 Total					**$1,869,122.00**	**19.00**
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61000	011	Miller, Carol	A99315	$118,982.00	1.00
			61000 Total				**$118,982.00**	**1.00**
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Anderson, Wayne	A99145	$103,525.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Crain, Susan	A99223	$130,684.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Haggard, Kelly	A99367	$132,923.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Chang, Chih-Cheng	A99542	$131,256.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Leasure, Stanley	A99620	$98,046.00	1.00
			61001 Total				**$596,434.00**	**5.00**
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Jones, Jeffrey	A99110	$126,203.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Zhang, Ying	A99213	$125,242.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Vacant Position	A99540	$130,000.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Philpot, James	A99602	$123,616.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Nelson, Walt	A99717	$97,725.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Witte, Hugh	A99747	$125,242.00	1.00
			61002 Total				**$728,028.00**	**6.00**
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Hoelscher, Seth	A97533	$125,000.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Scott, James	A99534	$85,317.00	1.00
			61003 Total				**$210,317.00**	**2.00**
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61004	011	Meek, Russell	A98828	$46,726.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61004	011	Ault-Phillips, Jana	A99077	$46,769.00	1.00
			61004 Total				**$93,495.00**	**2.00**
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61011	011	Ragan, Kent	A99440	$145,726.00	1.00
			61011 Total				**$145,726.00**	**1.00**

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FINANCE & GENERAL BUSINESS-OPER	A02000	112013	62003	011	Moore, Heather	P99348	$30,649.00	1.00
			62003 Total				**$30,649.00**	**1.00**
		112013 Total					**$1,923,631.00**	**18.00**
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61002	011	Behzadan, Amir	A99186	$86,700.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61002	011	Buyurgan, Nebil	A99390	$96,900.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61002	011	Gebken, Richard	A99876	$85,643.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61002	011	Jones, Martin	A99879	$81,740.00	1.00
			61002 Total				**$350,983.00**	**4.00**
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61003	011	Vacant Position	A99336	$76,350.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61003	011	Hubbard, Kevin	A99431	$84,315.00	1.00
			61003 Total				**$160,665.00**	**2.00**
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61004	011	Nelson, Jacob	A99169	$71,400.00	1.00
			61004 Total				**$71,400.00**	**1.00**
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61005	011	Joswick, David	A99090	$75,203.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61005	011	Asay, Nancy	A99232	$47,907.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61005	011	Patton, Marciann	A99382	$48,476.00	1.00
			61005 Total				**$171,586.00**	**3.00**
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61011	011	Callahan, Richard	A99496	$137,065.00	1.00
			61011 Total				**$137,065.00**	**1.00**
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	62002	011	Forshee, Bryan	P98308	$44,826.00	1.00
			62002 Total				**$44,826.00**	**1.00**
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	62003	011	Jones, Nadine	P98705	$31,165.00	1.00
			62003 Total				**$31,165.00**	**1.00**
		112015 Total					**$967,690.00**	**13.00**
MARKETING-OPER	A02000	112019	61001	011	Schaefer, Allen	A99231	$114,220.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Burnett, Melissa	A99471	$119,320.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Simmers, Christina	A99589	$121,850.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Vacant Position	A99675	$115,542.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Hermans, Charles	A99987	$113,684.00	1.00
			61001 Total				**$584,616.00**	**5.00**
MARKETING-OPER	A02000	112019	61002	011	Clark, Ronald	A98705	$122,330.00	1.00
MARKETING-OPER	A02000	112019	61002	011	Hamwi, Georg	A99062	$116,598.00	1.00
MARKETING-OPER	A02000	112019	61002	011	Cobb, Barry	A99628	$117,300.00	1.00
			61002 Total				**$356,228.00**	**3.00**

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MARKETING-OPER	A02000	112019	61003	011	Skiba, Jenifer	A99287	$115,000.00	1.00
MARKETING-OPER	A02000	112019	61003	011	Friske, Wesley	A99584	$117,300.00	1.00
MARKETING-OPER	A02000	112019	61003	011	Li, LinDa	A99664	$115,000.00	1.00
MARKETING-OPER	A02000	112019	61003	011	Vacant Position	A99849	$115,000.00	1.00
MARKETING-OPER	A02000	112019	61003	011	Cockrell, Seth	A99885	$115,000.00	1.00
			61003 Total				**$577,300.00**	**5.00**
MARKETING-OPER	A02000	112019	61004	011	Hammons, David	A99632	$40,000.00	1.00
MARKETING-OPER	A02000	112019	61004	011	Pierson, Carly	A99644	$40,800.00	1.00
			61004 Total				**$80,800.00**	**2.00**
MARKETING-OPER	A02000	112019	61005	011	Pham, Courtney	A99094	$44,076.00	1.00
MARKETING-OPER	A02000	112019	61005	011	Cook, Sherry	A99374	$51,386.00	1.00
			61005 Total				**$95,462.00**	**2.00**
MARKETING-OPER	A02000	112019	61011	011	Coulter, Ronald	A98036	$137,065.00	1.00
			61011 Total				**$137,065.00**	**1.00**
MARKETING-OPER	A02000	112019	62003	011	Ruff-Hensley, Sheryl	P98887	$35,972.00	1.00
			62003 Total				**$35,972.00**	**1.00**
		112019 Total					**$1,867,443.00**	**19.00**
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	Mueller, Stephen	A97479	$115,000.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	Wisdom, Barry	A99149	$111,845.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	Thomas, Steven	A99271	$107,299.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	Scroggins, Wesley	A99293	$104,461.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	Hignite, Michael	A99358	$117,300.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	Peterson, Dane	A99423	$91,329.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	Vacant Position	A99455	$103,114.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	Johnson, Richard	A99464	$103,631.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	Sexton, Randall	A99467	$118,127.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	Margavio, Thomas	A99585	$100,509.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	Brahnam, S	A99619	$122,820.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	Barrier, Tonya	A99647	$101,973.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	Dattero, Ronald	A99693	$117,250.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61001	011	Kaula, Rajeev	A99731	$114,476.00	1.00
			61001 Total				**$1,529,134.00**	**14.00**

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MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61002	011	Garg, Vinay	A99120	$93,524.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61002	011	Moses, Duane	A99582	$83,954.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61002	011	Haggard, Dana	A99607	$96,896.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61002	011	Rothschild, Philip	A99830	$95,179.00	1.00
			61002 Total				**$369,553.00**	**4.00**
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61003	011	Yang, Zhiguo	A97666	$117,300.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61003	011	Brattin, Ricky	A99152	$117,300.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61003	011	LaPreze, Melody	A99371	$88,880.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61003	011	Qi, Kangkang	A99397	$115,000.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61003	011	Goss, Benjamin	A99415	$90,000.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61003	011	Shao, Feibo	A99528	$115,000.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61003	011	Debode, Jason	A99545	$114,220.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61003	011	Peterson, Lori	A99983	$115,000.00	1.00
			61003 Total				**$872,700.00**	**8.00**
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61004	011	Kaula, Radhika	A97550	$40,800.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61004	011	Stalnaker, Jo	A98888	$40,800.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61004	011	Dale, Michal	A99098	$41,534.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61004	011	Frederick, Dana	A99211	$44,826.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61004	011	Vacant Position	A99283	$45,000.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61004	011	Sells, Patrick	A99302	$42,464.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61004	011	Yan, Chen	A99330	$40,000.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61004	011	Albritton, Michael	A99412	$40,800.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61004	011	Burton, Richard	A99870	$40,102.00	1.00
			61004 Total				**$376,326.00**	**9.00**
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61005	011	Pace, Glenn	A99102	$47,947.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61005	011	Van Landuyt, Cathryn	A99257	$43,891.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61005	011	Vacant Position	A99337	$61,996.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61005	011	Lopez, Joyce	A99424	$41,851.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61005	011	Hulett, Michelle	A99617	$44,410.00	1.00
			61005 Total				**$240,095.00**	**5.00**
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61008	011	Merrigan, Michael	A99239	$86,001.00	1.00
			61008 Total				**$86,001.00**	**1.00**
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61011	011	Davis, Joshua	A99128	$140,000.00	1.00
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	61011	011	Vacant Position	A99630	$140,000.00	1.00
			61011 Total				**$280,000.00**	**2.00**
MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	62003	011	Eisman, Karen	P99004	$28,039.00	1.00

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MANAGEMENT & INFORMATION TECH-OPER	A02000	112028	62003	011	Henderson, Tabitha	P99244	$28,039.00	1.00
			62003 Total				**$56,078.00**	**2.00**
		112028 Total					**$3,809,887.00**	**45.00**
MERCHANDISING & FASHION DESIGN-OPER	A02000	152022	61002	011	Starr, Cathy	A99034	$66,571.00	1.00
			61002 Total				**$66,571.00**	**1.00**
MERCHANDISING & FASHION DESIGN-OPER	A02000	152022	61003	011	Roberts, Jenifer	A99368	$60,134.00	1.00
MERCHANDISING & FASHION DESIGN-OPER	A02000	152022	61003	011	Bailey, Sandra	A99386	$69,271.00	1.00
			61003 Total				**$129,405.00**	**2.00**
MERCHANDISING & FASHION DESIGN-OPER	A02000	152022	62003	011	Vacant Position	P99755	$29,927.00	1.00
			62003 Total				**$29,927.00**	**1.00**
		152022 Total					**$225,903.00**	**4.00**
EDUCATION ADMINISTRATION-OPER	A02000	122000	61008	011	Satterfield, Michelle	A97129	$50,000.00	1.00
			61008 Total				**$50,000.00**	**1.00**
EDUCATION ADMINISTRATION-OPER	A02000	122000	61011	046	Sottile, James	A98767	$103,082.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61011	046	Brown, Orville	A99219	$103,082.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61011	046	Hough, David	E99999	$157,036.00	1.00
			61011 Total				**$363,200.00**	**3.00**
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	Robertson, Jessica	P98248	$47,379.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	Panza, Juli	P98319	$50,000.00	0.75
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	Steele, Teresa	P98778	$47,476.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	Cavitt, Anyta	P98801	$32,640.00	0.75
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	Lawson, Courtney	P99067	$35,000.00	1.00
			62001 Total				**$212,495.00**	**4.50**
EDUCATION ADMINISTRATION-OPER	A02000	122000	62002	046	Tinney, Robert	P98949	$48,957.00	1.00
			62002 Total				**$48,957.00**	**1.00**
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Marler, Travis	P97706	$37,225.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Green, Marian	P98741	$29,559.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Champagne, Leslie	P99128	$28,759.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Lopinot, Sharon	P99360	$37,994.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Lee, Rose	P99683	$29,047.00	1.00
			62003 Total				**$162,584.00**	**5.00**
		122000 Total					**$837,236.00**	**14.50**

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COLLEGE OF ED TECHNOLOGY	A02000	122007	62002	045	Dudley, Larry	P98292	$53,161.00	1.00
			62002 Total				**$53,161.00**	**1.00**
		122007 Total					**$53,161.00**	**1.00**
EDUCATION FIELD EXPERIENCES	A02000	122012	62001	011	Ferguson, Karla	P96912	$43,680.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	62001	011	Byrd, Amanda	P97523	$43,680.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	62001	011	Reinert, John	P99362	$36,213.00	1.00
			62001 Total				**$123,573.00**	**3.00**
		122012 Total					**$123,573.00**	**3.00**
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	McCarthy, Belinda	A98029	$191,640.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Ajuwon, Paul	A99133	$71,494.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Macgregor, Cynthia	A99295	$74,785.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Anderson, Angela	A99576	$67,361.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Garrison-Kane, Linda	A99608	$78,698.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Cornelius-White, Jeffrey	A99677	$76,164.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	DePaepe, Paris	A99699	$78,748.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Hulgus, Joseph	A99882	$68,108.00	1.00
			61001 Total				**$706,998.00**	**8.00**
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Finch, Kim	A99004	$62,778.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Arthaud, Tamara	A99427	$83,717.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Agnew, William	A99726	$85,434.00	1.00
			61002 Total				**$231,929.00**	**3.00**
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	Moore, Maia	A97131	$55,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	Uribe-Zarain, Ximena	A97174	$56,100.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	Maddox, Robert	A97559	$56,100.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	Boyle, Megan	A97654	$57,110.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	Cormier, Bret	A99240	$56,100.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	Mingo, Taryne	A99350	$56,100.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	Adamson, Reesha	A99395	$57,966.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	Turner, Jon	A99486	$57,110.00	1.00
			61003 Total				**$451,586.00**	**8.00**
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Quinn, Nathaniel	A97797	$47,427.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Scott, Shari	A99250	$42,840.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Matthews, James	A99347	$44,270.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Smotherman, Rebecca	A99598	$43,611.00	1.00
			61004 Total				**$178,148.00**	**4.00**
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61005	011	Dowdy, Marcia	A99084	$46,958.00	1.00

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			61005 Total				**$46,958.00**	**1.00**
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61008	011	Goeringer, Michael	A97909	$43,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61008	011	Farris, Robin	P99932	$47,476.00	1.00
			61008 Total				**$90,476.00**	**2.00**
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61011	011	Smith, Michele	A97487	$30,606.12	0.33
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61011	011	Satterfield, James	A99003	$120,000.00	1.00
			61011 Total				**$150,606.12**	**1.33**
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	62003	011	Gonzalez, Morgan	P94251	$27,262.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	62003	011	Monkres, Lisa	P98356	$28,127.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	62003	011	Campbell, Judith	P99087	$33,656.00	1.00
			62003 Total				**$89,045.00**	**3.00**
		122014 Total					**$1,945,746.12**	**30.33**
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Meyer, James	A99261	$69,593.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Vacant Position	A99377	$55,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Brown, David	A99785	$93,954.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Brinson, Sabrina	A99827	$73,470.00	1.00
			61001 Total				**$292,017.00**	**4.00**
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Piccolo, Diana	A99183	$61,297.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Cemore Brigden, Joanna	A99490	$60,623.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Test, Joan	A99973	$69,186.00	1.00
			61002 Total				**$191,106.00**	**3.00**
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Vacant Position	A97128	$55,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Rojas-McWhinney, Jennifer	A97141	$55,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Chambers, Amanda	A97698	$57,966.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Vacant Position	A98089	$55,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Vacant Position	A98993	$55,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Vacant Position	A99488	$55,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Wittenberg, Brittany	A99614	$55,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Vacant Position	A99748	$55,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Koerber, Robin	A99873	$42,000.00	1.00
			61003 Total				**$484,966.00**	**9.00**

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CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Schotthofer, Melissa	A97994	$45,847.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Haynes, Vickie	A98043	$42,833.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	McMeley, Cynthia	A98849	$43,654.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Combs, Christine	A99218	$42,833.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Smith, Cara	A99252	$45,847.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Price, Debra	A99324	$42,573.00	1.00
			61004 Total				**$263,587.00**	**6.00**
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61008	011	Wood, Gina	A98847	$46,749.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61008	011	Vacant Position	A99277	$50,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61008	011	Roam, Kimberly	A99810	$43,022.00	1.00
			61008 Total				**$139,771.00**	**3.00**
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61011	011	Cunningham, Denise	A99575	$91,800.00	1.00
			61011 Total				**$91,800.00**	**1.00**
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62001	011	Thieman, Cynthia	P98984	$36,504.00	1.00
			62001 Total				**$36,504.00**	**1.00**
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62003	011	McCoy, Mindi	P99491	$26,208.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62003	011	Eagleman, Laketa	P99556	$28,851.00	1.00
			62003 Total				**$55,059.00**	**2.00**
		122016 Total					**$1,554,810.00**	**29.00**
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Jones, Steven	A99188	$77,721.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Nixon, Sarah	A99325	$69,303.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Hurst, Beth	A99370	$84,018.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Camp, Deanne	A99380	$84,248.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Sheffield, Eric	A99701	$70,758.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Stormer, Kimberly	A99822	$55,000.00	1.00
			61001 Total				**$441,048.00**	**6.00**
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Hinch, Steven	A99260	$66,968.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Swearingen, Rebecca	A99360	$75,978.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Vacant Position	A99476	$84,110.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Goodwin, David	A99744	$60,740.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Chang, Ching-Wen	A99967	$63,236.00	1.00
			61002 Total				**$351,032.00**	**5.00**

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READING FOUNDATIONS & TECH-OPER	A02000	122018	61003	011	Jean-Charles, Alex	A97213	$56,100.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61003	011	Roberts, Tuesda	A97998	$55,000.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61003	011	Lewis, Kayla	A99137	$56,100.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61003	011	Correll, Pamela	A99949	$55,000.00	1.00
			61003 Total				**$222,200.00**	**4.00**
READING FOUNDATIONS & TECH-OPER	A02000	122018	61004	011	Ward, V	A99299	$47,422.00	1.00
			61004 Total				**$47,422.00**	**1.00**
READING FOUNDATIONS & TECH-OPER	A02000	122018	61005	011	McLean, Annice	A99100	$46,508.00	1.00
			61005 Total				**$46,508.00**	**1.00**
READING FOUNDATIONS & TECH-OPER	A02000	122018	61011	011	Pearman, Cathy	A97893	$90,000.00	1.00
			61011 Total				**$90,000.00**	**1.00**
READING FOUNDATIONS & TECH-OPER	A02000	122018	62001	011	Jensen, Jennifer	P97804	$34,229.00	1.00
			62001 Total				**$34,229.00**	**1.00**
READING FOUNDATIONS & TECH-OPER	A02000	122018	62003	011	Buckner, Sally	P99136	$28,471.00	1.00
			62003 Total				**$28,471.00**	**1.00**
		122018 Total					**$1,260,910.00**	**20.00**
COE STUDENT SERVICES	A02000	122022	62000	011	Dubree, Kimberly	P99667	$52,500.00	1.00
			62000 Total				**$52,500.00**	**1.00**
		122022 Total					**$52,500.00**	**1.00**
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61004	046	Mayes, Hillary	A98982	$55,987.00	1.00
			61004 Total				**$55,987.00**	**1.00**
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61011	046	Reid, Helen	E99962	$149,427.00	1.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61011	046	Vacant Position	P98226	$116,171.00	1.00
			61011 Total				**$265,598.00**	**2.00**
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62001	046	Johnson, David	P94015	$37,740.00	1.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62001	046	Alaimo, Ian	P94033	$73,440.00	1.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62001	046	Vacant Position	P97790	$41,616.00	1.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62001	046	Shively, Eric	P97839	$56,100.00	1.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62001	046	Abney, Julie	P99190	$48,000.00	1.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62001	046	Vacant Position	P99606	$38,419.00	1.00
			62001 Total				**$295,315.00**	**6.00**
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62002	046	Henson, Jeremy	P97752	$46,009.00	1.00
			62002 Total				**$46,009.00**	**1.00**

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HLTH & HUM SVCS ADMN-OPER	A02000	132000	62003	046	Patterson, Jacquelene	P98227	$30,000.00	1.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62003	046	Rund, Janice	P99899	$33,712.00	1.00
			62003 Total				**$63,712.00**	**2.00**
		132000 Total					**$726,621.00**	**12.00**
BIOMEDICAL SCIENCES-OPER	A02000	132007	61001	011	Timson, Benjamin	A99716	$82,054.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61001	011	Garrad, Richard	A99800	$89,646.00	1.00
			61001 Total				**$171,700.00**	**2.00**
BIOMEDICAL SCIENCES-OPER	A02000	132007	61002	011	Hunter, Anne Marie	A98962	$65,461.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61002	011	Wang, Jianjie	A98991	$63,215.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61002	011	Zimmerman, Scott	A99667	$70,462.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61002	011	Smith, Joshua	A99702	$64,354.00	1.00
			61002 Total				**$263,492.00**	**4.00**
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Kwon, Sockju	A97641	$42,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Ulbricht, Randi	A97801	$55,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Morris, Robert	A99161	$58,050.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Boyd, Carmen	A99298	$49,981.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Uruakpa-Nweke, Florence	A99529	$60,744.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Brodeur, Amanda	A99828	$58,050.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Hough, Lyon	A99905	$58,990.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Hulme, Amy	A99948	$56,100.00	1.00
			61003 Total				**$438,915.00**	**8.00**
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Novotny, Daniela	A97629	$42,158.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Hendrickson, Nicole	A99059	$41,534.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Fitzgerald, Ivy	A99238	$41,534.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Allen, Natalie	A99345	$42,765.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Allen, Rebecca	A99369	$47,101.00	1.00
			61004 Total				**$215,092.00**	**5.00**
BIOMEDICAL SCIENCES-OPER	A02000	132007	61005	011	Williams, Joseph	A98992	$47,422.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61005	011	Murray, Sarah	A99072	$45,408.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61005	011	Roberts, Hillary	A99291	$47,593.00	1.00
			61005 Total				**$140,423.00**	**3.00**
BIOMEDICAL SCIENCES-OPER	A02000	132007	61008	011	Stulce, Tara	A97139	$40,800.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61008	011	Tivener, Kristin	A97655	$10,383.50	0.25
			61008 Total				**$51,183.50**	**1.25**

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BIOMEDICAL SCIENCES-OPER	A02000	132007	61011	011	Witkowski, Colette	A99765	$109,131.00	1.00
			61011 Total				**$109,131.00**	**1.00**
BIOMEDICAL SCIENCES-OPER	A02000	132007	62003	011	Bonner, Lisa	P98790	$26,732.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	62003	011	Whetstone, Sheira	P98936	$26,727.00	1.00
			62003 Total				**$53,459.00**	**2.00**
		132007 Total					**$1,443,395.50**	**26.25**
GERONTOLOGY	A02000	132009	61003	011	Hall, Lisa	A99158	$56,906.00	1.00
GERONTOLOGY	A02000	132009	61003	011	Walker, Ruth	A99495	$53,000.00	1.00
			61003 Total				**$109,906.00**	**2.00**
		132009 Total					**$109,906.00**	**2.00**
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	Bakker, Klaas	A99733	$80,763.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	Proctor, Lisa	A99820	$87,504.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	Kaf, Wafaa	A99899	$86,567.00	1.00
			61001 Total				**$254,834.00**	**3.00**
COMM SCI & DISORDERS-OPER	A02000	132010	61002	011	Thomas-Tate, Shurita	A98080	$67,502.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61002	011	Mantie-Kozlowski, Alana	A98751	$67,680.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61002	011	Franklin, Thomas	A99638	$73,041.00	1.00
			61002 Total				**$208,223.00**	**3.00**
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	Lockenvitz, Sarah	A99611	$57,100.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	Vacant Position	A99642	$56,500.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	Jamos, Abdullah	A99990	$57,967.00	1.00
			61003 Total				**$171,567.00**	**3.00**
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Barber, Sarah	A97578	$50,424.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Jones, Sarah	A99166	$57,000.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Bobbitt-Boyce, Edith	A99220	$61,294.01	0.93
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Jones, Lauren	A99258	$67,000.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Cron, Deborah	A99259	$71,958.44	0.94
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Ireland, Kimberly	A99297	$40,698.00	0.70
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Oetting, Tara	A99352	$61,363.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Engler, Karen	A99406	$78,351.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Kerr, Jennifer	A99721	$61,244.73	0.92
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Metcalf, Holly	A99795	$43,860.00	1.00
			61008 Total				**$593,193.18**	**9.49**
COMM SCI & DISORDERS-OPER	A02000	132010	61011	011	White, Letitia	A99945	$110,654.00	1.00
			61011 Total				**$110,654.00**	**1.00**

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COMM SCI & DISORDERS-OPER	A02000	132010	62003	011	Reut, Rebeca	P99196	$23,974.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	62003	011	Lafarlette, Melissa	P99946	$26,732.00	1.00
			62003 Total				**$50,706.00**	**2.00**
		132010 Total					**$1,389,177.18**	**21.49**
KINESIOLOGY-OPER	A02000	132012	61001	011	Woodard, Rebecca	A99366	$76,598.00	1.00
KINESIOLOGY-OPER	A02000	132012	61001	011	Masterson, Gerald	A99537	$82,755.00	1.00
KINESIOLOGY-OPER	A02000	132012	61001	011	Liang, Yating	A99665	$72,899.00	1.00
KINESIOLOGY-OPER	A02000	132012	61001	011	Bushman, Barbara	A99683	$95,504.00	1.00
KINESIOLOGY-OPER	A02000	132012	61001	011	Wilson, Daniel	A99695	$73,617.00	1.00
KINESIOLOGY-OPER	A02000	132012	61001	011	Ernce, Keith	A99867	$88,619.00	1.00
KINESIOLOGY-OPER	A02000	132012	61001	011	Vacant Position	A99893	$91,304.00	1.00
			61001 Total				**$581,296.00**	**7.00**
KINESIOLOGY-OPER	A02000	132012	61002	011	Novik, Melinda	A99226	$57,968.00	1.00
KINESIOLOGY-OPER	A02000	132012	61002	011	Altena, Thomas	A99491	$60,146.00	1.00
KINESIOLOGY-OPER	A02000	132012	61002	011	Gibson, Hugh	A99783	$65,150.00	1.00
KINESIOLOGY-OPER	A02000	132012	61002	011	Downing, John	A99935	$67,861.00	1.00
			61002 Total				**$251,125.00**	**4.00**
KINESIOLOGY-OPER	A02000	132012	61003	011	Galloway, James	A98754	$53,000.00	1.00
KINESIOLOGY-OPER	A02000	132012	61003	011	Kitheka, Bernard	A99146	$53,000.00	1.00
KINESIOLOGY-OPER	A02000	132012	61003	011	Runke, Gayle	A99157	$55,745.00	1.00
KINESIOLOGY-OPER	A02000	132012	61003	011	Goodwin, Brenda	A99273	$55,488.00	1.00
KINESIOLOGY-OPER	A02000	132012	61003	011	Kim, Junyoung	A99285	$53,000.00	1.00
KINESIOLOGY-OPER	A02000	132012	61003	011	Vacant Position	A99475	$54,000.00	1.00
KINESIOLOGY-OPER	A02000	132012	61003	011	Vacant Position	A99604	$51,222.00	1.00
			61003 Total				**$375,455.00**	**7.00**
KINESIOLOGY-OPER	A02000	132012	61004	011	Blansit, Amy	A97656	$41,534.00	1.00
KINESIOLOGY-OPER	A02000	132012	61004	011	Goddard, Stacy	A97990	$41,534.00	1.00
KINESIOLOGY-OPER	A02000	132012	61004	011	Keltner, Michael	A99300	$41,534.00	1.00
KINESIOLOGY-OPER	A02000	132012	61004	011	Mays, Larry	A99771	$41,534.00	1.00
			61004 Total				**$166,136.00**	**4.00**
KINESIOLOGY-OPER	A02000	132012	61005	011	Hatz, Kirsten	A99331	$44,130.00	1.00
			61005 Total				**$44,130.00**	**1.00**
KINESIOLOGY-OPER	A02000	132012	61008	011	Adams, Jodie	A97143	$40,000.00	1.00
			61008 Total				**$40,000.00**	**1.00**

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KINESIOLOGY-OPER	A02000	132012	61011	011	McCallister, Sarah	A99254	$117,678.00	1.00
			61011 Total				**$117,678.00**	**1.00**
KINESIOLOGY-OPER	A02000	132012	62003	011	Wright, James	P98895	$29,258.00	1.00
KINESIOLOGY-OPER	A02000	132012	62003	011	Russell, Kristy	P98972	$29,819.00	1.00
KINESIOLOGY-OPER	A02000	132012	62003	011	Wade, Lori	P98985	$30,014.00	1.00
KINESIOLOGY-OPER	A02000	132012	62003	011	Allen, Andrea	P99377	$26,728.00	1.00
			62003 Total				**$115,819.00**	**4.00**
		132012 Total					**$1,691,639.00**	**29.00**
NURSING-OPER	A02000	132015	61001	011	Utley, Rose	A99519	$85,508.00	1.00
			61001 Total				**$85,508.00**	**1.00**
NURSING-OPER	A02000	132015	61002	011	Vacant Position	A98964	$81,395.00	1.00
NURSING-OPER	A02000	132015	61002	011	Vacant Position	A99544	$81,395.00	1.00
			61002 Total				**$162,790.00**	**2.00**
NURSING-OPER	A02000	132015	61003	011	Anbari, Allison	A97206	$59,000.00	1.00
NURSING-OPER	A02000	132015	61003	011	Penkalski, Melissa	A98790	$59,160.00	1.00
NURSING-OPER	A02000	132015	61003	011	Vacant Position	A98805	$30,000.00	1.00
NURSING-OPER	A02000	132015	61003	011	Branstetter-Hall, Jo	A99286	$78,000.00	1.00
NURSING-OPER	A02000	132015	61003	011	Bigley, Louise	A99327	$78,540.00	1.00
			61003 Total				**$304,700.00**	**5.00**
NURSING-OPER	A02000	132015	61008	011	Smith, Lucretia	A97612	$61,275.00	1.00
NURSING-OPER	A02000	132015	61008	011	Goodall, Samantha	A97716	$59,000.00	1.00
NURSING-OPER	A02000	132015	61008	011	Daniel, Carol	A97970	$57,325.00	1.00
NURSING-OPER	A02000	132015	61008	011	Verheyen, Victoria	A97971	$58,500.00	1.00
NURSING-OPER	A02000	132015	61008	011	Adams, Kathryn	A99018	$53,751.00	1.00
NURSING-OPER	A02000	132015	61008	011	Atwell, Jan	A99130	$55,663.00	1.00
NURSING-OPER	A02000	132015	61008	011	Patterson, Kathryn	A99270	$62,182.00	1.00
NURSING-OPER	A02000	132015	61008	011	McConnell, Vanessa	A99317	$59,160.00	1.00
NURSING-OPER	A02000	132015	61008	011	Graves, Carolyn	A99456	$59,092.00	1.00
NURSING-OPER	A02000	132015	61008	011	Jones, Alisha	A99751	$59,160.00	1.00
			61008 Total				**$585,108.00**	**10.00**
NURSING-OPER	A02000	132015	61011	011	Vacant Position	A99493	$120,000.00	1.00
			61011 Total				**$120,000.00**	**1.00**
NURSING-OPER	A02000	132015	62001	011	Moore, Recy	P99802	$37,454.00	1.00
			62001 Total				**$37,454.00**	**1.00**

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NURSING-OPER	A02000	132015	62003	011	Conner, Amanda	P97921	$11,981.00	0.50
NURSING-OPER	A02000	132015	62003	011	Carson, Gay	P98981	$31,164.00	1.00
NURSING-OPER	A02000	132015	62003	011	Vacant Position	P99652	$27,996.00	1.00
			62003 Total				**$71,141.00**	**2.50**
		132015 Total					**$1,366,701.00**	**22.50**
PHYSICAL THERAPY-OPER	A02000	132017	61001	011	Robinson, Barbara	A99801	$105,134.00	1.00
			61001 Total				**$105,134.00**	**1.00**
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	Wallentine, Scott	A99178	$97,356.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	Williamson, Elizabeth	A99553	$98,921.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	Hackney, James	A99678	$94,523.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	Newton, Sean	A99709	$95,023.00	1.00
			61002 Total				**$385,823.00**	**4.00**
PHYSICAL THERAPY-OPER	A02000	132017	61003	011	Himes, Marcia	A99179	$82,000.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61003	011	Shaw, Jason	A99404	$85,680.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61003	011	Cahoj, Patricia	A99759	$93,301.00	1.00
			61003 Total				**$260,981.00**	**3.00**
PHYSICAL THERAPY-OPER	A02000	132017	61011	011	Cook, Jeanne	A99965	$104,534.00	1.00
			61011 Total				**$104,534.00**	**1.00**
PHYSICAL THERAPY-OPER	A02000	132017	62003	011	Elliott, Cindy	P98565	$27,855.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	62003	011	Day, Kaya	P99729	$28,028.00	1.00
			62003 Total				**$55,883.00**	**2.00**
		132017 Total					**$912,355.00**	**11.00**
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61001	011	Canales, Roberto	A99562	$105,280.00	1.00
			61001 Total				**$105,280.00**	**1.00**
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61002	011	Cleveland, Tracy	A99248	$85,307.00	1.00
			61002 Total				**$85,307.00**	**1.00**
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61003	011	Cook, Kimberly	A97626	$39,304.52	0.50
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61003	011	Hauschildt, Shannon	A99981	$76,500.00	1.00
			61003 Total				**$115,804.52**	**1.50**
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61008	011	Giboney, Sharon	A99662	$79,551.00	1.00
			61008 Total				**$79,551.00**	**1.00**
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61011	011	Dodge, Steven	A99154	$109,162.00	1.00
			61011 Total				**$109,162.00**	**1.00**
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	62001	011	Snow, LeAnne	P98745	$36,000.00	0.75
			62001 Total				**$36,000.00**	**0.75**
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	62003	011	Chandler-Clayton, Cynthia	P98896	**$32,671.00**	1.00

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PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	62003	011	Elliott, Elizabeth	P98980	**$18,064.08**	0.54
			62003 Total				**$50,735.08**	**1.54**
		132019 Total					**$581,839.60**	**7.79**
PSYCHOLOGY-OPER	A02000	132021	61001	011	Daugherty, Timothy	A97574	$94,201.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Lutz, David	A99187	$87,871.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Fischer, Donald	A99202	$71,911.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Vacant Position	A99348	$55,000.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Rost, Ann	A99459	$70,099.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Shoptaugh, Carol	A99474	$92,306.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Whisenhunt, Brooke	A99538	$72,917.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Visio, Michelle	A99586	$68,238.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Hudson, Danae	A99587	$72,140.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Jones, Robert	A99734	$89,455.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Kane, Thomas	A99918	$77,028.00	1.00
			61001 Total				**$851,166.00**	**11.00**
PSYCHOLOGY-OPER	A02000	132021	61002	011	Yadon, Carly	A99200	$59,913.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Rosenkoetter, John	A99275	$66,614.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Fallone, Melissa	A99340	$58,339.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Jones, Adena	A99558	$58,972.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Mitchell, D	A99613	$66,540.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Buchanan, Erin	A99938	$58,972.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Newman, Mary	A99946	$62,346.00	1.00
			61002 Total				**$431,696.00**	**7.00**
PSYCHOLOGY-OPER	A02000	132021	61003	011	Abernathy, Amber	A97657	$53,040.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Clayton, Michael	A97659	$57,629.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Kostic, Bogdan	A97839	$52,676.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Cathey, Christie	A99085	$54,737.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Zimmerman, David	A99237	$51,643.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Echols, Leslie	A99902	$56,591.00	1.00
			61003 Total				**$326,316.00**	**6.00**
PSYCHOLOGY-OPER	A02000	132021	61004	011	Hoogland, Charles	A99272	$41,000.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61004	011	Vacant Position	A99323	$69,101.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61004	011	Vacant Position	A99498	$85,738.00	1.00
			61004 Total				**$195,839.00**	**3.00**
PSYCHOLOGY-OPER	A02000	132021	61005	011	Whipple, Tanya	A99761	$47,205.00	1.00
			61005 Total				**$47,205.00**	**1.00**

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PSYCHOLOGY-OPER	A02000	132021	61011	011	Deal, William	A99167	$97,293.00	1.00
			61011 Total				**$97,293.00**	**1.00**
PSYCHOLOGY-OPER	A02000	132021	62001	011	Capps, Steven	A99212	$70,147.00	1.00
PSYCHOLOGY-OPER	A02000	132021	62001	011	Wise, Brittany	P96948	$36,396.00	1.00
			62001 Total				**$106,543.00**	**2.00**
PSYCHOLOGY-OPER	A02000	132021	62003	011	Brokaw, Dawn	P98644	$31,823.00	1.00
PSYCHOLOGY-OPER	A02000	132021	62003	011	Vacant Position	P99335	$24,019.00	1.00
			62003 Total				**$55,842.00**	**2.00**
		132021 Total					**$2,111,900.00**	**33.00**
SOCIAL WORK-OPER	A02000	132023	61001	011	Dollar, Susan	A97871	$86,610.00	1.00
SOCIAL WORK-OPER	A02000	132023	61001	011	Jennings, Mary	A99581	$68,000.00	1.00
			61001 Total				**$154,610.00**	**2.00**
SOCIAL WORK-OPER	A02000	132023	61002	011	Haslam, Darryl	A99136	$66,127.00	1.00
			61002 Total				**$66,127.00**	**1.00**
SOCIAL WORK-OPER	A02000	132023	61003	011	Keys, Amanda	A99208	$53,995.00	1.00
SOCIAL WORK-OPER	A02000	132023	61003	011	Korang-Okrah, Rose	A99457	$56,100.00	1.00
SOCIAL WORK-OPER	A02000	132023	61003	011	Chen, Qiang	A99904	$55,000.00	1.00
			61003 Total				**$165,095.00**	**3.00**
SOCIAL WORK-OPER	A02000	132023	61008	011	Russell, Regina	A98804	$43,428.00	1.00
SOCIAL WORK-OPER	A02000	132023	61008	011	Curry, Natalie	A99131	$40,800.00	1.00
SOCIAL WORK-OPER	A02000	132023	61008	011	Eldred, Jannette	A99165	$42,158.00	1.00
SOCIAL WORK-OPER	A02000	132023	61008	011	Havlin, Tiffany	A99409	$40,800.00	1.00
			61008 Total				**$167,186.00**	**4.00**
SOCIAL WORK-OPER	A02000	132023	61011	011	Day, Michele	A99768	$98,644.00	1.00
			61011 Total				**$98,644.00**	**1.00**
SOCIAL WORK-OPER	A02000	132023	62003	011	Steinshouer, Linda	P99984	$27,879.00	1.00
			62003 Total				**$27,879.00**	**1.00**
		132023 Total					**$679,541.00**	**12.00**
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61002	011	Carr, W	A97943	$69,290.00	1.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61002	011	Hudson, Michael	A99669	$76,631.00	1.00
			61002 Total				**$145,921.00**	**2.00**

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SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61008	011	Tivener, Kristin	A97655	$31,150.50	0.75
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61008	011	Liggett, Allan	A98702	$64,396.00	1.00
			61008 Total				**$95,546.50**	**1.75**
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61011	011	Hetzler, Tona	A99574	$117,672.00	1.00
			61011 Total				**$117,672.00**	**1.00**
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62001	011	Sawchak, Stephen	P99965	$4,282.65	0.09
			62001 Total				**$4,282.65**	**0.09**
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62003	011	Cook, Caryn	P98900	$27,488.00	1.00
			62003 Total				**$27,488.00**	**1.00**
		132025 Total					**$390,910.15**	**5.84**
STATISTICS INSTITUTE	A02000	132028	61004	011	Daniel, Todd	A98187	$49,509.00	1.00
			61004 Total				**$49,509.00**	**1.00**
		132028 Total					**$49,509.00**	**1.00**
MASTER OF PUBLIC HEALTH	A02000	132030	61001	011	Duitsman, Dalen	A99926	$77,548.80	0.80
			61001 Total				**$77,548.80**	**0.80**
MASTER OF PUBLIC HEALTH	A02000	132030	61003	011	Vacant Position	A98893	$59,670.00	1.00
MASTER OF PUBLIC HEALTH	A02000	132030	61003	011	Vacant Position	A99814	$50,000.00	1.00
			61003 Total				**$109,670.00**	**2.00**
MASTER OF PUBLIC HEALTH	A02000	132030	61011	011	Claborn, David	A99536	$77,837.00	1.00
			61011 Total				**$77,837.00**	**1.00**
		132030 Total					**$265,055.80**	**3.80**
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61004	011	Vacant Position	A97127	$42,000.00	1.00
			61004 Total				**$42,000.00**	**1.00**
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61011	046	Sailors, Pamela	A98759	$118,817.00	1.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61011	046	Matthews, Victor	E99983	$145,128.00	1.00
			61011 Total				**$263,945.00**	**2.00**
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62002	046	Grant, Robert	P97161	$10,000.00	1.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62002	046	Jenkins, Jay	P99279	$55,502.00	1.00
			62002 Total				**$65,502.00**	**2.00**
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62003	046	Wilson, Laurie	P99748	$34,426.00	1.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62003	046	Vacant Position	P99833	$18,872.00	1.00
			62003 Total				**$53,298.00**	**2.00**
		142000 Total					**$424,745.00**	**7.00**

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CTR FOR ARCHEOLOGICAL RESEARCH	A02000	142005	61007	021	Lopinot, Neal	A99359	$38,235.50	0.50
			61007 Total				**$38,235.50**	**0.50**
		142005 Total					**$38,235.50**	**0.50**
ECONOMICS-OPER	A02000	142010	61001	011	Vacant Position	A97619	$109,557.00	1.00
ECONOMICS-OPER	A02000	142010	61001	011	Gallaway, Terrel	A99185	$90,796.00	1.00
ECONOMICS-OPER	A02000	142010	61001	011	Olsen, Reed	A99197	$93,599.00	1.00
ECONOMICS-OPER	A02000	142010	61001	011	Mitchell, David	A99527	$88,164.00	1.00
ECONOMICS-OPER	A02000	142010	61001	011	Self, Sharmistha	A99739	$88,230.00	1.00
ECONOMICS-OPER	A02000	142010	61001	011	Mitra, Mahua	A99844	$91,686.00	1.00
			61001 Total				**$562,032.00**	**6.00**
ECONOMICS-OPER	A02000	142010	61003	011	Flannery, Timothy	A97516	$75,000.00	1.00
ECONOMICS-OPER	A02000	142010	61003	011	Vacant Position	A98736	$68,698.00	1.00
ECONOMICS-OPER	A02000	142010	61003	011	Basu Roy, Subhasree	A98963	$67,493.00	1.00
			61003 Total				**$211,191.00**	**3.00**
ECONOMICS-OPER	A02000	142010	61004	011	Rabon, John	A99122	$22,362.00	1.00
			61004 Total				**$22,362.00**	**1.00**
ECONOMICS-OPER	A02000	142010	61005	011	Gallaway, Julie	A99245	$50,930.00	1.00
			61005 Total				**$50,930.00**	**1.00**
ECONOMICS-OPER	A02000	142010	61011	011	Brown, Kenneth	A99506	$134,987.00	1.00
			61011 Total				**$134,987.00**	**1.00**
ECONOMICS-OPER	A02000	142010	62003	011	Underlin, Nancy	P99365	$31,553.00	1.00
			62003 Total				**$31,553.00**	**1.00**
		142010 Total					**$1,013,055.00**	**13.00**
HISTORY-OPER	A02000	142014	61001	011	Vacant Position	A97939	$33,251.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Abidogun, Jamaine	A99229	$67,023.00	1.00
HISTORY-OPER	A02000	142014	61001	011	McIntyre, Stephen	A99470	$70,526.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Miller, F	A99639	$73,921.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Piston, William	A99656	$78,943.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Gutzke, David	A99674	$81,035.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Nelson, Eric	A99729	$74,296.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Chuchiak, John	A99813	$42,612.60	0.53
HISTORY-OPER	A02000	142014	61001	011	Dicke, Thomas	A99817	$74,150.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Baggett, Holly	A99872	$70,526.00	1.00
			61001 Total				**$666,283.60**	**9.53**

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HISTORY-OPER	A02000	142014	61002	011	Hornsby-Gutting, Angela	A98728	$74,563.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Morgan, Michelle	A99168	$60,922.00	1.00
			61002 Total				**$135,485.00**	**2.00**
HISTORY-OPER	A02000	142014	61003	011	Barber, Marlin	A97873	$53,751.00	1.00
HISTORY-OPER	A02000	142014	61003	011	Butler, Marcia	A98734	$57,032.00	1.00
HISTORY-OPER	A02000	142014	61003	011	Oyeniyi, Bukola	A99532	$54,805.00	1.00
HISTORY-OPER	A02000	142014	61003	011	Vacant Position	A99583	$54,000.00	1.00
HISTORY-OPER	A02000	142014	61003	011	Bajalan, Djene	A99892	$55,000.00	1.00
HISTORY-OPER	A02000	142014	61003	011	Vacant Position	A99957	$54,000.00	1.00
HISTORY-OPER	A02000	142014	61003	011	Elliott, Jessica	A99995	$55,500.00	1.00
			61003 Total				**$384,088.00**	**7.00**
HISTORY-OPER	A02000	142014	61011	011	Kennedy, Kathleen	A98729	$109,270.00	1.00
			61011 Total				**$109,270.00**	**1.00**
HISTORY-OPER	A02000	142014	62003	011	Admire, Glena	P98862	$29,850.00	1.00
HISTORY-OPER	A02000	142014	62003	011	Vacant Position	P99145	$17,302.00	0.75
			62003 Total				**$47,152.00**	**1.75**
		142014 Total					**$1,342,278.60**	**21.28**
MILITARY SCIENCE-OPER	A02000	142016	62003	011	Melton, Shelly	P99902	$27,826.00	1.00
			62003 Total				**$27,826.00**	**1.00**
		142016 Total					**$27,826.00**	**1.00**
PHILOSOPHY-OPER	A02000	142018	61001	011	Kaufman, Daniel	A99942	$73,707.00	1.00
			61001 Total				**$73,707.00**	**1.00**
PHILOSOPHY-OPER	A02000	142018	61002	011	Shain, Ralph	A99564	$58,092.00	1.00
PHILOSOPHY-OPER	A02000	142018	61002	011	Johnson, Andrew	A99654	$58,080.00	1.00
PHILOSOPHY-OPER	A02000	142018	61002	011	Foreman, Elizabeth	A99963	$62,110.00	1.00
			61002 Total				**$178,282.00**	**3.00**
PHILOSOPHY-OPER	A02000	142018	61003	011	Knight, Jack	A99711	$53,000.00	1.00
			61003 Total				**$53,000.00**	**1.00**
PHILOSOPHY-OPER	A02000	142018	61004	011	Vacant Position	A97188	$42,840.00	1.00
			61004 Total				**$42,840.00**	**1.00**
PHILOSOPHY-OPER	A02000	142018	61005	011	Boyle, Michael	A98753	$31,059.00	1.00
			61005 Total				**$31,059.00**	**1.00**
		142018 Total					**$378,888.00**	**7.00**

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POLITICAL SCIENCE-OPER	A02000	142020	61000	011	Hickey, Dennis	A99550	$82,807.73	0.86
			61000 Total				**$82,807.73**	**0.86**
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Romano, David	A98731	$78,798.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Paddock, Joel	A99230	$84,811.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Qiao, Yuhua	A99402	$73,781.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Ellickson, Mark	A99484	$73,676.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Scott, Patrick	A99845	$80,776.00	1.00
			61001 Total				**$391,842.00**	**5.00**
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Pybas, Kevin	A99570	$61,598.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Kaatz, James	A99742	$58,862.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Johnson, David	A99897	$63,966.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Ondetti, Gabriel	A99912	$62,581.00	1.00
			61002 Total				**$247,007.00**	**4.00**
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Leinweber, Ashley	A99228	$55,901.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Vacant Position	A99577	$53,995.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Vacant Position	A99925	$55,000.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Mosier, Samantha	A99954	$56,071.00	1.00
			61003 Total				**$220,967.00**	**4.00**
POLITICAL SCIENCE-OPER	A02000	142020	61004	011	Palacios-Valladares, Indira	A99846	$53,751.00	1.00
			61004 Total				**$53,751.00**	**1.00**
POLITICAL SCIENCE-OPER	A02000	142020	61011	011	Connor, George	A99727	$107,502.00	1.00
			61011 Total				**$107,502.00**	**1.00**
POLITICAL SCIENCE-OPER	A02000	142020	62003	011	Endicott, Jordan	P98771	$27,087.00	1.00
			62003 Total				**$27,087.00**	**1.00**
		142020 Total					**$1,130,963.73**	**16.86**
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	Strong, John	A99253	$73,158.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	Pulley, Kathy	A99391	$105,870.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	Llewellyn, John	A99514	$78,950.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	Reinis, Austra	A99934	$67,688.00	1.00
			61001 Total				**$325,666.00**	**4.00**
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Schmalzbauer, John	A99521	$34,690.78	0.44
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Baynes, Leslie	A99786	$59,025.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Given, Mark	A99861	$60,923.00	1.00
			61002 Total				**$154,638.78**	**2.44**

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RELIGIOUS STUDIES-OPER	A02000	142022	61003	011	Koch, Philippa	A99142	$54,000.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61003	011	Putzu, Vadim	A99636	$51,918.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61003	011	Vacant Position	A99890	$55,000.00	1.00
			61003 Total				**$160,918.00**	**3.00**
RELIGIOUS STUDIES-OPER	A02000	142022	61005	011	Pulleyking, Micki	A99469	$49,069.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61005	011	Hobbs, Lora	A99745	$48,048.00	1.00
			61005 Total				**$97,117.00**	**2.00**
RELIGIOUS STUDIES-OPER	A02000	142022	61011	011	Berkwitz, Stephen	A99854	$93,205.00	1.00
			61011 Total				**$93,205.00**	**1.00**
RELIGIOUS STUDIES-OPER	A02000	142022	62003	011	Terry, Jane	P99682	$31,256.00	1.00
			62003 Total				**$31,256.00**	**1.00**
		142022 Total					**$862,800.78**	**13.44**
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61001	011	Vacant Position	A97063	$53,000.00	1.00
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61001	011	Buckner, Margaret	A99150	$77,135.00	1.00
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61001	011	Knapp, Timothy	A99210	$84,239.00	1.00
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61001	011	Harms, John	A99738	$82,791.00	1.00
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61001	011	Meadows, William	A99782	$69,030.00	1.00
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61001	011	Sobel, Elizabeth	A99836	$64,532.00	1.00
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61001	011	Walker-Pacheco, Suzanne	A99985	$71,503.00	1.00
			61001 Total				**$502,230.00**	**7.00**
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61003	011	Walker, Alicia	A99055	$55,080.00	1.00
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61003	011	Vacant Position	A99640	$55,000.00	1.00
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61003	011	Worman, Frederick	A99740	$53,751.00	1.00
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61003	011	Vacant Position	A99869	$54,805.00	1.00
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61003	011	Vacant Position	A99907	$55,000.00	1.00
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61003	011	Hoegeman, Catherine	A99928	$52,697.00	1.00
			61003 Total				**$326,333.00**	**6.00**
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61011	011	Rohall, David	A99262	$103,836.00	1.00
			61011 Total				**$103,836.00**	**1.00**
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	62003	011	Wutke, Adam	P98754	$26,728.00	1.00
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	62003	011	Vacant Position	P99261	$20,757.00	0.75
			62003 Total				**$47,485.00**	**1.75**
		142024 Total					**$979,884.00**	**15.75**

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CRIMINOLOGY-OPER	A02000	142030	61001	011	McCarthy, Bernard	A98037	$97,364.00	1.00
			61001 Total				**$97,364.00**	**1.00**
CRIMINOLOGY-OPER	A02000	142030	61002	011	Salinas, Patti	A99041	$91,800.00	1.00
CRIMINOLOGY-OPER	A02000	142030	61002	011	Hass, Aida	A99147	$76,263.00	1.00
CRIMINOLOGY-OPER	A02000	142030	61002	011	Gartin, Patrick	A99492	$81,324.00	1.00
			61002 Total				**$249,387.00**	**3.00**
CRIMINOLOGY-OPER	A02000	142030	61003	011	Suttmoeller, Michael	A97638	$64,378.00	1.00
CRIMINOLOGY-OPER	A02000	142030	61003	011	Eassey, John	A97702	$63,240.00	1.00
CRIMINOLOGY-OPER	A02000	142030	61003	011	Vacant Position	A97942	$60,000.00	1.00
CRIMINOLOGY-OPER	A02000	142030	61003	011	Amidon, Ethan	A98114	$64,378.00	1.00
CRIMINOLOGY-OPER	A02000	142030	61003	011	Baldwin, Julie	A99947	$69,360.00	1.00
			61003 Total				**$321,356.00**	**5.00**
CRIMINOLOGY-OPER	A02000	142030	61005	011	Rector, Paula	A98224	$47,571.00	0.75
CRIMINOLOGY-OPER	A02000	142030	61005	011	Yarckow-Brown, Ivy	A99694	$46,032.00	1.00
CRIMINOLOGY-OPER	A02000	142030	61005	011	Leamy, Diane	A99713	$47,981.00	1.00
			61005 Total				**$141,584.00**	**2.75**
CRIMINOLOGY-OPER	A02000	142030	61011	011	Garland, Brett	A97071	$120,000.00	1.00
			61011 Total				**$120,000.00**	**1.00**
CRIMINOLOGY-OPER	A02000	142030	62001	011	Muse, Amanda	P94210	$40,000.00	1.00
			62001 Total				**$40,000.00**	**1.00**
CRIMINOLOGY-OPER	A02000	142030	62003	011	Titus, Christy	P99893	$27,664.00	1.00
			62003 Total				**$27,664.00**	**1.00**
		142030 Total					**$997,355.00**	**14.75**
NATL & APP SCI ADMIN-OPER	A02000	152000	61011	046	Jahnke, Tamera	E99987	$150,455.00	1.00
			61011 Total				**$150,455.00**	**1.00**
NATL & APP SCI ADMIN-OPER	A02000	152000	62001	046	McCrory, Kenneth	P99818	$62,971.00	1.00
			62001 Total				**$62,971.00**	**1.00**
NATL & APP SCI ADMIN-OPER	A02000	152000	62002	046	Good, William	P99263	$43,130.00	1.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62002	046	Hays, Brian	P99973	$50,984.00	1.00
			62002 Total				**$94,114.00**	**2.00**
NATL & APP SCI ADMIN-OPER	A02000	152000	62003	046	Vaughan, Julie	P98708	$48,000.00	1.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62003	046	Szepatowski, David	P98950	$26,796.00	1.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62003	046	Lininger, M	P99137	$34,555.00	1.00
			62003 Total				**$109,351.00**	**3.00**
		152000 Total					**$416,891.00**	**7.00**
BULL SHOALS FIELD STATION	A02000	152007	62001	021	Vacant Position	P97720	$5,912.00	1.00

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BULL SHOALS FIELD STATION	A02000	152007	62001	021	Prussia, Celeste	P99992	$31,545.00	0.75
			62001 Total				**$37,457.00**	**1.75**
		152007 Total					**$37,457.00**	**1.75**
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	62002	045	Baird, Craig	P99351	$54,000.00	1.00
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	62002	045	Murphy, Michael	P99548	$66,683.00	1.00
			62002 Total				**$120,683.00**	**2.00**
		152008 Total					**$120,683.00**	**2.00**
CNAS MECH SUPPORT-REC SERV	A02000	152009	62003	045	Phillips, Raymond	P99088	$33,081.00	1.00
			62003 Total				**$33,081.00**	**1.00**
CNAS MECH SUPPORT-REC SERV	A02000	152009	62004	045	Grindstaff, Brian	P97516	$47,264.00	1.00
			62004 Total				**$47,264.00**	**1.00**
		152009 Total					**$80,345.00**	**2.00**
WATER INSTITUTE	A02000	152013	62001	032	Owen, Marc	P97246	$16,601.52	0.31
			62001 Total				**$16,601.52**	**0.31**
		152013 Total					**$16,601.52**	**0.31**
BIOLOGY-OPER	A02000	152024	61000	011	Barnhart, Miles	A99489	$91,187.00	1.00
			61000 Total				**$91,187.00**	**1.00**
BIOLOGY-OPER	A02000	152024	61001	011	Kim, Kyoungtae	A99127	$67,196.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Maher, Sean	A99138	$55,552.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Kovacs, Laszlo	A99143	$83,969.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Greene, Janice	A99372	$76,359.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Heywood, John	A99555	$79,723.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Vacant Position	A99652	$79,746.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Durham, Paul	A99710	$91,234.84	0.68
BIOLOGY-OPER	A02000	152024	61001	011	Wait, D	A99959	$74,910.00	1.00
			61001 Total				**$608,689.84**	**7.68**
BIOLOGY-OPER	A02000	152024	61002	011	Ligon, Day	A99192	$61,192.00	1.00
BIOLOGY-OPER	A02000	152024	61002	011	Saunders, Georgianna	A99556	$63,687.00	1.00
BIOLOGY-OPER	A02000	152024	61002	011	Greene, Brian	A99953	$61,665.00	1.00
			61002 Total				**$186,544.00**	**3.00**

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BIOLOGY-OPER	A02000	152024	61003	011	Kissoon-Charles, La Toya	A97123	$18,667.00	1.00
BIOLOGY-OPER	A02000	152024	61003	011	Udan, Ryan	A97664	$55,552.00	1.00
BIOLOGY-OPER	A02000	152024	61003	011	Schweiger, Paul	A99494	$55,901.00	1.00
BIOLOGY-OPER	A02000	152024	61003	011	Lupfer, Christopher	A99895	$56,100.00	1.00
BIOLOGY-OPER	A02000	152024	61003	011	Finn, Debra	A99919	$56,000.00	1.00
			61003 Total				**$242,220.00**	**5.00**
BIOLOGY-OPER	A02000	152024	61004	011	Hughes, Myra	A99103	$37,300.00	1.00
			61004 Total				**$37,300.00**	**1.00**
BIOLOGY-OPER	A02000	152024	61005	011	Bowe, Laura	A99843	$42,139.00	1.00
			61005 Total				**$42,139.00**	**1.00**
BIOLOGY-OPER	A02000	152024	61011	011	Mathis, S	A99635	$117,335.00	1.00
			61011 Total				**$117,335.00**	**1.00**
BIOLOGY-OPER	A02000	152024	62001	011	Cox, Erica	P94140	$45,134.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Plank, Angela	P98818	$49,504.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Frederick-Hudson, Katherine	P99300	$30,000.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Herring, Tara	P99419	$33,265.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Hopper, Tina-Maria	P99518	$37,026.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Dalton, Benjamin	P99928	$30,316.00	1.00
			62001 Total				**$225,245.00**	**6.00**
BIOLOGY-OPER	A02000	152024	62003	011	Durden, Joni	P98591	$31,717.00	1.00
BIOLOGY-OPER	A02000	152024	62003	011	Rigby, Rachel	P99121	$29,171.00	1.00
			62003 Total				**$60,888.00**	**2.00**
		152024 Total					**$1,611,547.84**	**27.68**
CHEMISTRY-OPER	A02000	152026	61000	011	Bosch, Eric	A99889	$92,496.00	1.00
			61000 Total				**$92,496.00**	**1.00**
CHEMISTRY-OPER	A02000	152026	61001	011	Schick, G	A99052	$100,228.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Gerasimchuk, Nikolay	A99118	$73,097.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Richter, Mark	A99512	$86,864.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Sedaghat-Herati, Reza	A99637	$86,807.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Biagioni, Richard	A99725	$83,403.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Wanekaya, Adam	A99943	$78,842.00	1.00
			61001 Total				**$509,241.00**	**6.00**

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CHEMISTRY-OPER	A02000	152026	61002	011	Steinle, Erich	A99204	$61,947.00	1.00
CHEMISTRY-OPER	A02000	152026	61002	011	Meints, Gary	A99233	$61,068.00	1.00
CHEMISTRY-OPER	A02000	152026	61002	011	Cuebas, Dean	A99961	$58,081.00	1.00
			61002 Total				**$181,096.00**	**3.00**
CHEMISTRY-OPER	A02000	152026	61003	011	Wang, Fei	A97225	$56,100.00	1.00
CHEMISTRY-OPER	A02000	152026	61003	011	Yoshimatsu, Keiichi	A99151	$57,120.00	1.00
CHEMISTRY-OPER	A02000	152026	61003	011	Siebert, Matthew	A99193	$55,901.00	1.00
CHEMISTRY-OPER	A02000	152026	61003	011	Bhattacharyya, Gautam	A99551	$58,148.00	1.00
CHEMISTRY-OPER	A02000	152026	61003	011	Fichter, Kathryn	A99894	$55,901.00	1.00
CHEMISTRY-OPER	A02000	152026	61003	011	Vacant Position	A99996	$56,500.00	1.00
			61003 Total				**$339,670.00**	**6.00**
CHEMISTRY-OPER	A02000	152026	61004	011	Reece, Lisa	A99834	$40,800.00	1.00
			61004 Total				**$40,800.00**	**1.00**
CHEMISTRY-OPER	A02000	152026	61005	011	High, Brian	A99311	$44,184.00	1.00
CHEMISTRY-OPER	A02000	152026	61005	011	Metzker, Helena	A99599	$36,343.00	1.00
			61005 Total				**$80,527.00**	**2.00**
CHEMISTRY-OPER	A02000	152026	61011	011	Breyfogle, Bryan	A97555	$108,912.00	1.00
			61011 Total				**$108,912.00**	**1.00**
CHEMISTRY-OPER	A02000	152026	62002	011	Hardin, Jonathan	P99108	$34,476.00	1.00
			62002 Total				**$34,476.00**	**1.00**
CHEMISTRY-OPER	A02000	152026	62003	011	Allen, Linda	P99665	$33,054.00	1.00
CHEMISTRY-OPER	A02000	152026	62003	011	Fritz, Marla	P99767	$11,987.00	0.50
			62003 Total				**$45,041.00**	**1.50**
		152026 Total					**$1,432,259.00**	**22.50**
COMPUTER SCIENCE-OPER	A02000	152028	61001	011	Liu, Hui	A99117	$83,941.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61001	011	Vollmar, Kenneth	A99549	$90,857.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61001	011	Smith, Lloyd	A99736	$91,124.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61001	011	Wang, Yang	A99989	$88,048.00	1.00
			61001 Total				**$353,970.00**	**4.00**
COMPUTER SCIENCE-OPER	A02000	152028	61002	011	Saquer, Jamil	A99134	$82,370.00	1.00
			61002 Total				**$82,370.00**	**1.00**
COMPUTER SCIENCE-OPER	A02000	152028	61003	011	Iqbal, Razib	A97224	$73,950.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61003	011	Clark, Anthony	A99548	$72,500.00	1.00
			61003 Total				**$146,450.00**	**2.00**

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COMPUTER SCIENCE-OPER	A02000	152028	62003	011	Powell, Robin	P99129	$35,780.00	1.00
			62003 Total				**$35,780.00**	**1.00**
		152028 Total					**$618,570.00**	**8.00**
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61001	011	Obafemi-Ajayi, Tayo	A99398	$73,500.00	1.00
			61001 Total				**$73,500.00**	**1.00**
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61002	011	Pierson, Matthew	A99016	$79,609.00	1.00
			61002 Total				**$79,609.00**	**1.00**
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61003	011	Vacant Position	A97621	$10,349.14	1.00
			61003 Total				**$10,349.14**	**1.00**
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	62001	011	Pulliam, Matthew	P96751	$33,660.00	1.00
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	62001	011	Erwin, Stephanie	P97635	$37,934.00	1.00
			62001 Total				**$71,594.00**	**2.00**
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	62003	011	Morrissey, Sarah	P98815	$35,737.00	1.00
			62003 Total				**$35,737.00**	**1.00**
		152030 Total					**$270,789.14**	**6.00**
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61000	011	Mickus, Kevin	A99171	$91,537.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61000	011	Pavlowsky, Robert	A99914	$89,091.00	1.00
			61000 Total				**$180,628.00**	**2.00**
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Miao, Xin	A99124	$68,044.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Gutierrez, Melida	A99557	$79,167.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Gouzie, Douglas	A99690	$69,196.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Rovey, Charles	A99712	$77,301.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Evans, Kevin	A99728	$69,824.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Vacant Position	A99732	$76,258.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Jutla, Rajinder	A99784	$71,375.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Meyer, Judith	A99807	$69,543.00	1.00
			61001 Total				**$580,708.00**	**8.00**
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61002	011	Qiu, Xiaomin	A99119	$60,653.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61002	011	Black, Alice	A99264	$62,921.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61002	011	Luo, Jun	A99672	$61,773.00	1.00
			61002 Total				**$185,347.00**	**3.00**

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GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	McKay, Matthew	A97532	$56,000.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Vacant Position	A98925	$56,500.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Daoust, Mario	A99430	$55,142.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Michelfelder, Gary	A99684	$57,388.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Malega, Ronald	A99714	$56,913.00	1.00
			61003 Total				**$281,943.00**	**5.00**
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61004	011	Vacant Position	A97650	$23,972.00	1.00
			61004 Total				**$23,972.00**	**1.00**
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61005	011	Iantria, Linnea	A99081	$50,750.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61005	011	Bassett, Damon	A99364	$47,325.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61005	011	Corcoran, Deborah	A99696	$49,910.00	1.00
			61005 Total				**$147,985.00**	**3.00**
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61011	011	Dogwiler, Toby	A99778	$112,178.00	1.00
			61011 Total				**$112,178.00**	**1.00**
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62000	011	Ray, Bryan	P93910	$48,000.00	1.00
			62000 Total				**$48,000.00**	**1.00**
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62003	011	Carroll, Tracy	P98589	$26,728.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62003	011	Gibson, Deana	P98893	$34,347.00	1.00
			62003 Total				**$61,075.00**	**2.00**
		152032 Total					**$1,621,836.00**	**26.00**
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61001	011	Dallas, Melissa	A99351	$113,758.00	1.00
			61001 Total				**$113,758.00**	**1.00**
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61002	011	Crafts, Daniel	A99579	$71,828.00	1.00
			61002 Total				**$71,828.00**	**1.00**
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61003	011	Grand, Melanie	A99153	$69,500.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61003	011	Barreda, Albert	A99242	$69,570.00	1.00
			61003 Total				**$139,070.00**	**2.00**
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61004	011	Vacant Position	A97075	$8,562.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61004	011	Hiller, Jokima	A97879	$51,918.00	1.00
			61004 Total				**$60,480.00**	**2.00**
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61005	011	Ehlers, Abigale	A99441	$46,825.00	1.00
			61005 Total				**$46,825.00**	**1.00**
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61011	011	Hein, Stephanie	A99812	$116,401.00	1.00
			61011 Total				**$116,401.00**	**1.00**

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HOSPITALITY & REST ADMIN-OPER	A02000	152034	62001	011	Cockrell, Stephanie	P97561	$35,359.00	1.00
			62001 Total				**$35,359.00**	**1.00**
HOSPITALITY & REST ADMIN-OPER	A02000	152034	62003	011	Bales, Sandra	P99810	$26,307.00	1.00
			62003 Total				**$26,307.00**	**1.00**
		152034 Total					**$610,028.00**	**10.00**
MATHEMATICS-OPER	A02000	152036	61000	011	Kemp, Paula	A99596	$103,824.00	1.00
			61000 Total				**$103,824.00**	**1.00**
MATHEMATICS-OPER	A02000	152036	61001	011	Wickham, Cameron	A99201	$82,643.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Kilmer, Shelby	A99224	$81,735.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Stanojevic, Vera	A99269	$84,714.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Guo, Kanghui	A99450	$85,595.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Ragan, Gay	A99468	$70,928.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Reid, Leslie	A99507	$94,382.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Sun, Xingping	A99524	$84,705.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Killion, John	A99563	$79,605.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Hu, Shouchuan	A99566	$87,145.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Belshoff, Richard	A99660	$79,608.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Shah, Kishor	A99773	$79,548.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Rebaza-Vasquez, Jorge	A99835	$74,700.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Mathew, George	A99841	$81,921.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Su, Yingcai	A99853	$79,073.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Cheng, Yungchen	A99962	$86,628.00	1.00
			61001 Total				**$1,232,930.00**	**15.00**
MATHEMATICS-OPER	A02000	152036	61002	011	Zheng, Songfeng	A99125	$61,302.00	1.00
MATHEMATICS-OPER	A02000	152036	61002	011	Harbaugh, Adam	A99335	$62,076.00	1.00
MATHEMATICS-OPER	A02000	152036	61002	011	Wright, Matthew	A99385	$61,302.00	1.00
MATHEMATICS-OPER	A02000	152036	61002	011	Rogers, Mark	A99666	$64,919.00	1.00
			61002 Total				**$249,599.00**	**4.00**
MATHEMATICS-OPER	A02000	152036	61003	011	Senger, Steven	A99554	$55,033.00	1.00
MATHEMATICS-OPER	A02000	152036	61003	011	Sullivan, Patrick	A99816	$58,130.00	1.00
			61003 Total				**$113,163.00**	**2.00**

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MATHEMATICS-OPER	A02000	152036	61004	011	Barnett, Joann	A97095	$37,500.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Shand-Hawkins, Carolyn	A99274	$38,449.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Brown, Robert	A99381	$37,506.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Sun, Linda	A99530	$38,031.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Bunn, Roger	A99779	$43,000.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Carr, Sylvia	A99856	$44,469.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Shea, Harry	A99991	$41,318.00	1.00
			61004 Total				**$280,273.00**	**7.00**
MATHEMATICS-OPER	A02000	152036	61005	011	Blanton, Patti	A99276	$41,913.00	1.00
MATHEMATICS-OPER	A02000	152036	61005	011	Sherrill, Donna	A99346	$41,104.00	1.00
MATHEMATICS-OPER	A02000	152036	61005	011	Henson, Pamela	A99405	$45,855.00	1.00
MATHEMATICS-OPER	A02000	152036	61005	011	Pursley, Jennifer	A99425	$40,260.00	1.00
MATHEMATICS-OPER	A02000	152036	61005	011	Stafford, Gary	A99626	$42,560.00	1.00
MATHEMATICS-OPER	A02000	152036	61005	011	Van Ornum, Kimberly	A99952	$40,048.00	1.00
			61005 Total				**$251,740.00**	**6.00**
MATHEMATICS-OPER	A02000	152036	61011	011	Bray, William	A97993	$123,267.00	1.00
			61011 Total				**$123,267.00**	**1.00**
MATHEMATICS-OPER	A02000	152036	62003	011	Templeton, Martha	P99035	$32,296.00	1.00
MATHEMATICS-OPER	A02000	152036	62003	011	Jones, Sherry	P99746	$29,609.00	1.00
			62003 Total				**$61,905.00**	**2.00**
		152036 Total					**$2,416,701.00**	**38.00**
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61000	011	Mayanovic, Robert	A99646	$96,209.00	1.00
			61000 Total				**$96,209.00**	**1.00**
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Reed, Michael	A99170	$77,087.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Mitra, Saibal	A99175	$77,155.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Redd, Emmett	A99460	$80,454.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Patterson, Robert	A99501	$83,132.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Huang, Shyang	A99855	$74,455.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Ghosh, Kartik	A99883	$84,601.00	1.00
			61001 Total				**$476,884.00**	**6.00**
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61002	011	Stepanova, Maria	A97624	$48,025.99	0.75
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61002	011	Sakidja, Ridwan	A97625	$46,724.93	0.86
			61002 Total				**$94,750.92**	**1.61**

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PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61003	011	Vacant Position	A97593	$59,187.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61003	011	Biswas, Mahua	A99163	$61,200.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61003	011	Frodermann, Evan	A99284	$57,500.00	1.00
			61003 Total				**$177,887.00**	**3.00**
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61005	011	Baker, Rebecca	A99096	$47,609.00	1.00
			61005 Total				**$47,609.00**	**1.00**
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61011	011	Cornelison, David	A99857	$124,142.00	1.00
			61011 Total				**$124,142.00**	**1.00**
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62001	011	Nag, Nandita	P99890	$32,828.00	1.00
			62001 Total				**$32,828.00**	**1.00**
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62003	011	Fritz, Marla	P99767	$11,987.00	0.50
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62003	011	Rios, Laura	P99834	$30,236.00	1.00
			62003 Total				**$42,223.00**	**1.50**
		152039 Total					**$1,092,532.92**	**16.11**
CNAS - START-UP FUNDS	A02000	152051	61002	046	Stepanova, Maria	A97624	$16,352.01	0.25
CNAS - START-UP FUNDS	A02000	152051	61002	046	Sakidja, Ridwan	A97625	$5,101.40	0.09
			61002 Total				**$21,453.41**	**0.34**
		152051 Total					**$21,453.41**	**0.34**
GRADUATE STUDIES ADMIN-OPER	A02000	162000	61011	046	Tomasi, Thomas	A98762	$93,761.00	1.00
			61011 Total				**$93,761.00**	**1.00**
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62000	046	Masterson, Julie	E99942	$139,659.00	1.00
			62000 Total				**$139,659.00**	**1.00**
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62001	046	Taylor, Lisa	P98850	$51,000.00	1.00
			62001 Total				**$51,000.00**	**1.00**
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62003	046	Raleigh, Phillip	P99070	$30,702.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62003	046	Graham, Christy	P99426	$46,436.00	1.00
			62003 Total				**$77,138.00**	**2.00**
		162000 Total					**$361,558.00**	**5.00**
ADMINISTRATIVE STUDIES MASTERS	A02000	162004	62001	011	Griffith-Phelps, Melissa	P93972	$17,500.00	1.00
			62001 Total				**$17,500.00**	**1.00**
		162004 Total					**$17,500.00**	**1.00**
GRADUATE ADMISSIONS	A02000	162005	62001	057	Dover, Susan	P97460	$33,958.00	1.00
GRADUATE ADMISSIONS	A02000	162005	62001	057	Edwards, Michael	P97736	$35,812.00	1.00
			62001 Total				**$69,770.00**	**2.00**
		162005 Total					**$69,770.00**	**2.00**
GRADUATE COLLEGE RECRUITMENT	A02000	162006	62001	057	Stewart, Misty	P97704	$34,986.00	1.00

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			62001 Total				**$34,986.00**	**1.00**
		162006 Total					**$34,986.00**	**1.00**
LIBRARY ADMIN-OPER	A02000	172000	61001	041	Jones, Cheryl	A99189	$60,239.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61001	041	McCroskey, Marilyn	A99445	$90,471.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61001	041	Borneman, Dea	A99605	$75,608.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61001	041	Vacant Position	A99700	$96,061.00	1.00
			61001 Total				**$322,379.00**	**4.00**
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Miller, Andrea	A99031	$55,734.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Jackson-Brown, Grace	A99104	$57,974.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Lambert, Joshua	A99206	$67,733.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Vacant Position	A99251	$66,320.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Gale, Crystal	A99458	$46,442.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Stout, Tracy	A99478	$65,280.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Vacant Position	A99648	$65,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Coombs, James	A99805	$60,700.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Adams, David	A99862	$88,962.00	1.00
			61002 Total				**$574,145.00**	**9.00**
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Wiechert, Raegan	A99292	$39,389.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Stewart, Tammy	A99438	$41,810.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Bennett, Jessica	A99850	$47,600.00	1.00
			61003 Total				**$128,799.00**	**3.00**
LIBRARY ADMIN-OPER	A02000	172000	61008	041	Edgar, William	A99087	$65,688.00	1.00
			61008 Total				**$65,688.00**	**1.00**
LIBRARY ADMIN-OPER	A02000	172000	61011	041	Peters, Thomas	E99955	$122,414.00	1.00
			61011 Total				**$122,414.00**	**1.00**
LIBRARY ADMIN-OPER	A02000	172000	62000	041	Vacant Position	P99894	$90,000.00	1.00
			62000 Total				**$90,000.00**	**1.00**
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Neuschwander, Nathan	P96922	$42,166.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Mawhiney, Shannon	P96923	$42,556.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Boey, Jir	P96988	$45,961.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Johnson, Janelle	P98798	$43,202.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Baker, Anne	P98846	$48,731.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Evans, Vicki	P99603	$35,849.00	1.00
			62001 Total				**$258,465.00**	**6.00**
LIBRARY ADMIN-OPER	A02000	172000	62002	041	Arnold, Mark	P98777	$60,660.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62002	041	Travis, Brooks	P99429	$58,140.00	1.00

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			62002 Total				**$118,800.00**	**2.00**
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Allard, Ginger	P98697	$36,430.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Stefka, Joyce	P98781	$36,020.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Ponder, Sheila	P98897	$35,731.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Lawson, Jeffrey	P98913	$31,309.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Conlon, Shannon	P98942	$35,903.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	McEowen, Lisa	P98947	$38,957.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Gieselman-Holthaus, Tracie	P99012	$35,266.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Edwards, Christine	P99020	$30,120.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Swigert, Dwayne	P99029	$38,954.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Moentnish, Shirley	P99081	$42,273.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Ragsdale, Chansouk	P99109	$38,942.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Hankins, Amy	P99113	$34,359.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Holmer, Nancy	P99206	$36,329.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Oconnor, Rhonda	P99224	$34,158.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Durden, Karen	P99271	$33,092.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Fischer, Scott	P99324	$29,052.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Furtak, Emily	P99363	$33,129.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Vacant Position	P99504	$28,964.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Patton, Tracy	P99550	$39,588.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Rose, Daniel	P99596	$28,641.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Vacant Position	P99613	$18,046.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Yin, Hongjun	P99677	$31,092.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Vacant Position	P99716	$30,108.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Reichling, Susanna	P99817	$35,594.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Erickson, Janet	P99990	$35,730.00	1.00
			62003 Total				**$847,787.00**	**25.00**
		172000 Total					**$2,528,477.00**	**52.00**
LIBRARY-TESTING CENTER	A02000	172005	62001	041	McCrory, Sue	P99848	$47,278.00	1.00
			62001 Total				**$47,278.00**	**1.00**
LIBRARY-TESTING CENTER	A02000	172005	62002	041	Wilson, Kevin	P98432	$34,085.00	0.90
			62002 Total				**$34,085.00**	**0.90**

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LIBRARY-TESTING CENTER	A02000	172005	62003	041	Bess, Mitchell	P96792	$30,077.00	1.00
			62003 Total				**$30,077.00**	**1.00**
		172005 Total					**$111,440.00**	**2.90**
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Burton, Michael	A99774	$73,898.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Webb, Gary	A99840	$77,562.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Rimal, Arbindra	A99915	$77,573.00	1.00
			61001 Total				**$229,033.00**	**3.00**
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Hutter, James	A99301	$67,513.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Walker, Elizabeth	A99533	$67,315.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Alsup-Egbers, Clydette	A99578	$67,574.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Onyango, Benjamin	A99972	$66,954.00	1.00
			61002 Total				**$269,356.00**	**4.00**
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	Busdieker-Jesse, Nichole	A97504	$59,160.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	Goerndt, Michael	A97644	$60,225.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	Remley, Melissa	A97812	$63,236.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	Sukovaty, Lacy	A99444	$59,160.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	Lancaster, Sarah	A99466	$64,260.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	Lancaster, Phillip	A99543	$64,260.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	McClain, William	A99762	$64,260.00	1.00
			61003 Total				**$434,561.00**	**7.00**
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61004	011	Fent, Nathan	A97476	$45,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61004	011	Boyer, William	A97537	$42,840.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61004	011	McCoy, Katelyn	A97643	$42,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61004	011	Sudbrock, Christine	A98054	$12,595.25	0.25
			61004 Total				**$142,435.25**	**3.25**
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61005	011	Webb, Susan	A99199	$39,357.75	0.75
			61005 Total				**$39,357.75**	**0.75**
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62003	011	Cassidy, Alyssa	P93847	$29,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62003	011	Breshears, Rhonda	P99440	$31,795.00	1.00
			62003 Total				**$60,795.00**	**2.00**
		152014 Total					**$1,175,538.00**	**20.00**
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61001	021	Hwang, Chin-Feng	A99420	$73,249.00	1.00
			61001 Total				**$73,249.00**	**1.00**

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AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Pszczolkowski, Maciej	A99173	$73,028.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Kaps, Martin	A99791	$90,227.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Wilker, Karl	A99793	$85,565.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Qiu, Wenping	A99847	$82,647.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Vacant Position	P98994	$15,000.00	1.00
			61007 Total				**$346,467.00**	**5.00**
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61008	021	Morganthaler, Jennifer	A97489	$40,000.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61008	021	Odneal, Marilyn	A97497	$59,127.00	1.00
			61008 Total				**$99,127.00**	**2.00**
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62001	021	Chen, Li-Ling	P97814	$15,000.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62001	021	Howard, Susanne	P98466	$39,492.00	1.00
			62001 Total				**$54,492.00**	**2.00**
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62003	021	Akers, Leslie	P96990	$28,287.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62003	021	Turner, Pamela	P99546	$37,794.00	1.00
			62003 Total				**$66,081.00**	**2.00**
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62004	021	Turner, Steven	P99246	$31,808.00	1.00
			62004 Total				**$31,808.00**	**1.00**
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Long, Shelia	P99098	$24,445.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Emery, Jeremy	P99374	$27,747.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Stout, Randy	P99592	$30,083.00	1.00
			62005 Total				**$82,275.00**	**3.00**
		152016 Total					**$753,499.00**	**16.00**
DARR CENTER	A02000	152019	61005	021	Webb, Susan	A99199	$13,119.25	0.25
			61005 Total				**$13,119.25**	**0.25**
DARR CENTER	A02000	152019	62003	021	Crews, Carrie	P97543	$34,355.00	1.00
			62003 Total				**$34,355.00**	**1.00**
DARR CENTER	A02000	152019	62005	021	Sissel, Justin	P98999	$41,184.00	1.00
			62005 Total				**$41,184.00**	**1.00**
		152019 Total					**$88,658.25**	**2.25**
MIDWEST VITICULTURE & ENOLOGY CTR	A02000	152021	62002	021	Odneal, Clayton	P98767	$34,422.00	1.00
			62002 Total				**$34,422.00**	**1.00**
		152021 Total					**$34,422.00**	**1.00**
AGRICULTURE ADMIN-OPER	A02000	152046	61004	011	Sudbrock, Christine	A98054	$37,785.75	0.75
			61004 Total				**$37,785.75**	**0.75**

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AGRICULTURE ADMIN-OPER	A02000	152046	61011	046	Del Vecchio, Ronald	E99937	$137,000.00	1.00
			61011 Total				**$137,000.00**	**1.00**
AGRICULTURE ADMIN-OPER	A02000	152046	62001	046	Gettys, Jeffery	P96663	$60,000.00	1.00
AGRICULTURE ADMIN-OPER	A02000	152046	62001	046	Klem, Michael	P97813	$52,807.00	1.00
AGRICULTURE ADMIN-OPER	A02000	152046	62001	046	Bellis, James	P98362	$61,678.00	1.00
			62001 Total				**$174,485.00**	**3.00**
AGRICULTURE ADMIN-OPER	A02000	152046	62003	046	Morris, Margaret	P98135	$35,808.00	1.00
			62003 Total				**$35,808.00**	**1.00**
		152046 Total					**$385,078.75**	**5.75**
SHEALY - OPERATING	A02000	152048	62005	021	Webb, Joseph	P97467	$20,411.78	0.76
			62005 Total				**$20,411.78**	**0.76**
		152048 Total					**$20,411.78**	**0.76**
JOURNAGAN RANCH - OPERATING	A02000	152052	62001	021	Lueck, Marty	P97755	$71,429.00	1.00
			62001 Total				**$71,429.00**	**1.00**
		152052 Total					**$71,429.00**	**1.00**
INTERNAL AUDITING & COMPLIANCE-OPER	A02000	032000	62000	061	Christian, Donna	E99988	$102,653.00	1.00
			62000 Total				**$102,653.00**	**1.00**
INTERNAL AUDITING & COMPLIANCE-OPER	A02000	032000	62001	061	Dewberry, Jane	P99147	$71,502.00	1.00
INTERNAL AUDITING & COMPLIANCE-OPER	A02000	032000	62001	061	Reed, Tamara	P99486	$71,502.00	1.00
			62001 Total				**$143,004.00**	**2.00**
		032000 Total					**$245,657.00**	**3.00**
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62000	062	Foucart, Stephen	E99974	$160,532.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62000	062	McManus, Mary	P98982	$111,744.00	1.00
			62000 Total				**$272,276.00**	**2.00**
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Underwood, Deborah	P97748	$48,000.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Thomas, Laura	P98765	$36,720.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Curtis, Lamar	P98786	$49,470.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Swindell, Lori	P98800	$54,000.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Axxe-Douglas, Shari	P98843	$29,738.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	022	Dalton, Kelly	P98917	$49,980.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Lindsay, Teresa	P98928	$70,776.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Jones, Jacqueline	P98963	$33,276.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Severson, Jennifer	P98974	$74,954.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Jochims, Lynda	P99154	$36,000.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Dalton, Nicole	P99201	$29,322.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Vacant Position	P99212	$35,982.00	1.00

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FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Moore, Virginia	P99304	$28,429.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	022	Hale, Beth	P99466	$24,345.00	0.50
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Hale, Beth	P99466	$24,345.00	0.50
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	022	Schull, Cynthia	P99476	$39,828.00	0.50
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Schull, Cynthia	P99476	$39,828.00	0.50
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	022	Hackworth, Michel	P99484	$16,623.75	0.25
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Hackworth, Michel	P99484	$49,871.25	0.75
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Whittington, Jessica	P99488	$28,687.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Lama, Kasey	P99597	$36,000.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Bilyeu, Kristin	P99607	$48,000.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Ballard, Sheri	P99679	$48,000.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	022	Essel, Paul	P99696	$49,980.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Brockman, Megan	P99739	$38,373.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Murphy, Valerie	P99827	$38,088.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62001	062	Vacant Position	P99994	$59,360.00	1.00
			62001 Total				**$1,117,976.00**	**24.00**
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62002	062	Zhou, Xiaomin	P97823	$42,910.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62002	062	Balasundaram, Clement	P99015	$57,000.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62002	062	Bowen, Tamra	P99038	$38,652.00	1.00
			62002 Total				**$138,562.00**	**3.00**
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62003	062	Raymond, Teresa	P96708	$28,429.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62003	062	Dane, Michelle	P99028	$28,904.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62003	062	Vestal, Toryana	P99622	$27,872.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62003	062	Brandt, Kathryn	P99863	$30,208.00	1.00
FINANCIAL SERVICES-CFO ADMIN-OPER	A02000	052000	62003	062	Daniels, Amy	P99885	$28,904.00	1.00
			62003 Total				**$144,317.00**	**5.00**
		052000 Total					**$1,673,131.00**	**34.00**
PROCUREMENT SERVICES	A02000	052004	62000	063	Wills, C	P99350	$78,841.00	1.00
			62000 Total				**$78,841.00**	**1.00**

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PROCUREMENT SERVICES	A02000	052004	62001	063	Smith, Tanya	P98746	$42,048.00	1.00
PROCUREMENT SERVICES	A02000	052004	62001	063	Balasundaram, Gautam	P98995	$34,522.20	0.90
PROCUREMENT SERVICES	A02000	052004	62001	063	Hurst, Judith	P99436	$28,869.00	1.00
PROCUREMENT SERVICES	A02000	052004	62001	063	Melton, Micki	P99495	$40,800.00	1.00
PROCUREMENT SERVICES	A02000	052004	62001	063	Banion, John	P99798	$52,000.00	1.00
			62001 Total				**$198,239.20**	**4.90**
PROCUREMENT SERVICES	A02000	052004	62003	063	Lanning, Brenda	P99411	$40,659.00	1.00
PROCUREMENT SERVICES	A02000	052004	62003	063	Lester, Sharon	P99602	$31,672.00	1.00
			62003 Total				**$72,331.00**	**2.00**
		052004 Total					**$349,411.20**	**7.90**
BURSARS OFFICE	A02000	052007	62001	062	Stock, Carla	P98923	$29,738.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Russell, Terry	P98961	$30,578.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Miller, Shirley	P99413	$32,246.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Willson, Douglas	P99619	$71,171.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Benton, Kimberly	P99719	$34,653.00	1.00
			62001 Total				**$198,386.00**	**5.00**
BURSARS OFFICE	A02000	052007	62003	062	Long, Sharon	P99349	$46,091.00	1.00
			62003 Total				**$46,091.00**	**1.00**
		052007 Total					**$244,477.00**	**6.00**
PROPERTY CONTROL	A02000	052005	62001	063	Vacant Position	P98797	$29,994.00	1.00
			62001 Total				**$29,994.00**	**1.00**
PROPERTY CONTROL	A02000	052005	62003	063	Cornell, Gary	P98723	$40,814.00	1.00
PROPERTY CONTROL	A02000	052005	62003	063	Heslip, Chris	P99453	$22,528.00	1.00
PROPERTY CONTROL	A02000	052005	62003	063	Hale, David	P99768	$23,979.00	1.00
PROPERTY CONTROL	A02000	052005	62003	063	Pavlick, Laura	P99908	$56,965.00	1.00
			62003 Total				**$144,286.00**	**4.00**
		052005 Total					**$174,280.00**	**5.00**
ADMINISTRATIVE SERVICES-OPER	A02000	062000	62000	063	Morris, Matthew	P98609	$142,800.00	1.00
			62000 Total				**$142,800.00**	**1.00**
ADMINISTRATIVE SERVICES-OPER	A02000	062000	62001	063	Cox, Jennifer	P97718	$75,000.00	1.00
			62001 Total				**$75,000.00**	**1.00**
ADMINISTRATIVE SERVICES-OPER	A02000	062000	62003	063	Ladd, Ronda	P98422	$36,005.00	1.00
ADMINISTRATIVE SERVICES-OPER	A02000	062000	62003	063	Cantrell, Shelley	P99333	$34,890.00	1.00
			62003 Total				**$70,895.00**	**2.00**
		062000 Total					**$288,695.00**	**4.00**
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	62001	063	Schanda, Jordan	P97136	$34,675.00	1.00

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ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	62001	063	Vaughan, David	P99286	$75,392.00	1.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	62001	063	Brown, Jeffrey	P99895	$33,560.00	1.00
			62001 Total				**$143,627.00**	**3.00**
		062011 Total					**$143,627.00**	**3.00**
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62000	071	Kielhofner, Robert	P99797	$95,985.00	1.00
			62000 Total				**$95,985.00**	**1.00**
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62001	071	McGee, Emily	P99779	$70,133.00	1.00
			62001 Total				**$70,133.00**	**1.00**
		062014 Total					**$166,118.00**	**2.00**
AUXILIARY RECHARGE	A02000	062016	62005	071	Netzer, Kelly	U99819	$23,906.00	1.00
AUXILIARY RECHARGE	A02000	062016	62005	071	Finch, Ken	U99927	$32,322.00	1.00
			62005 Total				**$56,228.00**	**2.00**
		062016 Total					**$56,228.00**	**2.00**
PLANNING, DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Compton, Jerome	P96670	$72,026.00	1.00
PLANNING, DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Viau, Robroy	P96671	$63,750.00	1.00
PLANNING, DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Usukumah, Ime	P97319	$42,158.00	1.00
PLANNING, DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Wheeler, Mark	P98004	$72,026.00	1.00
PLANNING, DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Jordan, Cathy	P98479	$72,026.00	1.00
PLANNING, DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Frietchen, Mark	P98507	$81,715.00	1.00
PLANNING, DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Webster, Lauren	P98583	$52,513.00	1.00
PLANNING, DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Rowland, Terry	P98920	$72,026.00	1.00
PLANNING, DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Vacant Position	P99075	$42,158.00	1.00
PLANNING, DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Vacant Position	P99285	$70,000.00	1.00
PLANNING, DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Sampson, Douglas	P99566	$102,500.00	1.00
			62001 Total				**$742,898.00**	**11.00**
PLANNING, DESIGN AND CONSTRUCTION	A02000	062017	62002	071	Sliger, Ashley	P99267	$38,000.00	1.00
			62002 Total				**$38,000.00**	**1.00**
PLANNING, DESIGN AND CONSTRUCTION	A02000	062017	62003	071	Vacant Position	P98737	$27,876.00	1.00
			62003 Total				**$27,876.00**	**1.00**
		062017 Total					**$808,774.00**	**13.00**
CUSTODIAL	A02000	062018	62001	071	Ortiz, Frank	P98582	$39,930.00	1.00
CUSTODIAL	A02000	062018	62001	071	Ribas, Denise	P98891	$40,258.00	1.00
CUSTODIAL	A02000	062018	62001	071	Long, Lee	P98969	$57,500.00	1.00

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CUSTODIAL	A02000	062018	62001	071	Vacant Position	P99408	$34,782.00	1.00
CUSTODIAL	A02000	062018	62001	071	Lyon, Eric	P99903	$31,204.00	1.00
			62001 Total				**$203,674.00**	**5.00**
CUSTODIAL	A02000	062018	62003	071	McCart, Rachelle	P98899	$13,260.00	0.50
			62003 Total				**$13,260.00**	**0.50**
CUSTODIAL	A02000	062018	62005	071	Nichols, Jonathan	U99654	$20,800.00	1.00
CUSTODIAL	A02000	062018	62005	071	Norat, Timothy	U99655	$20,928.00	1.00
CUSTODIAL	A02000	062018	62005	071	Wells, Randy	U99742	$20,800.00	1.00
CUSTODIAL	A02000	062018	62005	071	Jaeger, Randall	U99743	$20,800.00	1.00
CUSTODIAL	A02000	062018	62005	071	Stansbury, Sandra	U99753	$21,448.00	1.00
CUSTODIAL	A02000	062018	62005	071	Rogers, Katy	U99754	$24,598.00	1.00
CUSTODIAL	A02000	062018	62005	071	Perkins, Gary	U99764	$22,728.00	1.00
CUSTODIAL	A02000	062018	62005	071	Davis-Cunningham, Margrie	U99770	$20,928.00	1.00
CUSTODIAL	A02000	062018	62005	071	Culbertson, Cory	U99772	$20,928.00	1.00
CUSTODIAL	A02000	062018	62005	071	Benford, Marilyn	U99774	$24,386.00	1.00
CUSTODIAL	A02000	062018	62005	071	Barnhart, Mary	U99786	$22,728.00	1.00
CUSTODIAL	A02000	062018	62005	071	Pitts, James	U99788	$20,928.00	1.00
CUSTODIAL	A02000	062018	62005	071	Cooksey, Floyd	U99789	$26,789.00	1.00
CUSTODIAL	A02000	062018	62005	071	Thomas, Davey	U99790	$32,210.00	1.00
CUSTODIAL	A02000	062018	62005	071	Moreno, Ronald	U99791	$32,553.00	1.00
CUSTODIAL	A02000	062018	62005	071	Hawkins, Thomas	U99792	$21,365.00	1.00
CUSTODIAL	A02000	062018	62005	071	Underwood, Stacey	U99793	$25,889.00	1.00
CUSTODIAL	A02000	062018	62005	071	Syler, Melody	U99794	$22,247.00	1.00
CUSTODIAL	A02000	062018	62005	071	Litle, Sandra	U99803	$22,218.00	1.00
CUSTODIAL	A02000	062018	62005	071	Burke, Martin	U99809	$22,728.00	1.00
CUSTODIAL	A02000	062018	62005	071	Stranghoener, Michael	U99812	$27,647.00	1.00
CUSTODIAL	A02000	062018	62005	071	Deever, Nakia	U99814	$20,928.00	1.00
CUSTODIAL	A02000	062018	62005	071	Vacant Position	U99817	$20,928.00	1.00
CUSTODIAL	A02000	062018	62005	071	Vacant Position	U99818	$26,424.00	1.00
CUSTODIAL	A02000	062018	62005	071	Gwynn, Ryan	U99822	$21,365.00	1.00
CUSTODIAL	A02000	062018	62005	071	Jones, Brian	U99824	$32,397.00	1.00
CUSTODIAL	A02000	062018	62005	071	Cooper, Lisa	U99828	$22,728.00	1.00
CUSTODIAL	A02000	062018	62005	071	Turner, Jennifer	U99830	$21,529.00	1.00
CUSTODIAL	A02000	062018	62005	071	Santos, Theodore	U99831	$21,737.00	1.00
CUSTODIAL	A02000	062018	62005	071	Alldridge, Barbara	U99836	$28,189.00	1.00
CUSTODIAL	A02000	062018	62005	071	Vacant Position	U99837	$22,249.00	1.00

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CUSTODIAL	A02000	062018	62005	071	Mitchell, Donald	U99841	$22,218.00	1.00
CUSTODIAL	A02000	062018	62005	071	Vacant Position	U99855	$23,884.00	1.00
CUSTODIAL	A02000	062018	62005	071	Moncrief, Keith	U99861	$30,471.00	1.00
CUSTODIAL	A02000	062018	62005	071	George, Jessica	U99869	$20,800.00	1.00
CUSTODIAL	A02000	062018	62005	071	High, Carrie	U99871	$24,204.00	1.00
CUSTODIAL	A02000	062018	62005	071	Edwards, Mark	U99873	$22,728.00	1.00
CUSTODIAL	A02000	062018	62005	071	Syler, Christopher	U99874	$26,589.00	1.00
CUSTODIAL	A02000	062018	62005	071	Seaman, Robert	U99876	$37,745.00	1.00
CUSTODIAL	A02000	062018	62005	071	Brown, Billie	U99877	$28,860.00	1.00
CUSTODIAL	A02000	062018	62005	071	Davis, John	U99884	$22,247.00	1.00
CUSTODIAL	A02000	062018	62005	071	Underwood, Judy	U99887	$21,529.00	1.00
CUSTODIAL	A02000	062018	62005	071	Maloney, Daniel	U99892	$29,125.00	1.00
CUSTODIAL	A02000	062018	62005	071	Falls, Berlin	U99893	$33,132.00	1.00
CUSTODIAL	A02000	062018	62005	071	Blake, Michael	U99899	$29,067.00	1.00
CUSTODIAL	A02000	062018	62005	071	Calico, Dean	U99900	$26,782.00	1.00
CUSTODIAL	A02000	062018	62005	071	Wynn, Jannette	U99908	$20,928.00	1.00
CUSTODIAL	A02000	062018	62005	071	Myers, Carrie	U99912	$20,928.00	1.00
CUSTODIAL	A02000	062018	62005	071	Johns, Danny	U99913	$22,218.00	1.00
CUSTODIAL	A02000	062018	62005	071	Moreno, Donald	U99921	$29,936.00	1.00
CUSTODIAL	A02000	062018	62005	071	Holdt, Betty	U99922	$27,500.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ellison, Tyrone	U99923	$24,015.00	1.00
CUSTODIAL	A02000	062018	62005	071	Wheelis, Lori	U99925	$21,529.00	1.00
CUSTODIAL	A02000	062018	62005	071	Casada, Debra	U99932	$27,500.00	1.00
CUSTODIAL	A02000	062018	62005	071	Totten, Linda	U99936	$35,231.00	1.00
CUSTODIAL	A02000	062018	62005	071	Marre Jr, Ted	U99939	$21,737.00	1.00
CUSTODIAL	A02000	062018	62005	071	Vacant Position	U99943	$27,500.00	1.00
CUSTODIAL	A02000	062018	62005	071	Falls, Karen	U99951	$32,090.00	1.00
CUSTODIAL	A02000	062018	62005	071	Moreno, Sherry	U99953	$27,893.00	1.00
CUSTODIAL	A02000	062018	62005	071	Lathrop, Jonita	U99954	$22,218.00	1.00
CUSTODIAL	A02000	062018	62005	071	Griffith, Alexes	U99961	$21,365.00	1.00
CUSTODIAL	A02000	062018	62005	071	Barnes, Joshua	U99963	$26,737.00	1.00
CUSTODIAL	A02000	062018	62005	071	Vacant Position	U99965	$21,737.00	1.00

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CUSTODIAL	A02000	062018	62005	071	Boff, Rebecca	U99971	$32,321.00	1.00
CUSTODIAL	A02000	062018	62005	071	Campbell, Garry	U99977	$20,928.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ward, Sandra	U99993	$30,500.00	1.00
CUSTODIAL	A02000	062018	62005	071	Osborn, Alicia	U99995	$20,928.00	1.00
			62005 Total				**$1,669,240.00**	**67.00**
		062018 Total					**$1,886,174.00**	**72.50**
GROUNDS	A02000	062019	62001	071	Clark, John	P98567	$54,847.00	1.00
GROUNDS	A02000	062019	62001	071	Rhea, Jason	P99891	$40,040.00	1.00
			62001 Total				**$94,887.00**	**2.00**
GROUNDS	A02000	062019	62003	071	McCart, Rachelle	P98899	$13,260.00	0.50
			62003 Total				**$13,260.00**	**0.50**
GROUNDS	A02000	062019	62004	071	Lanpher, Larry	U99806	$35,517.00	1.00
			62004 Total				**$35,517.00**	**1.00**
GROUNDS	A02000	062019	62005	071	Martinez, Stephen	U99653	$22,696.00	1.00
GROUNDS	A02000	062019	62005	071	Wadley, Dustin	U99656	$25,002.00	1.00
GROUNDS	A02000	062019	62005	071	Underhill, Nancy	U99775	$29,173.00	1.00
GROUNDS	A02000	062019	62005	071	Lo, Tsee	U99782	$23,436.00	1.00
GROUNDS	A02000	062019	62005	071	Chambers, Jeffery	U99800	$33,944.00	1.00
GROUNDS	A02000	062019	62005	071	Benton, Robert	U99807	$21,651.00	1.00
GROUNDS	A02000	062019	62005	071	Henry, Leslie	U99833	$34,004.00	1.00
GROUNDS	A02000	062019	62005	071	Clark, James	U99840	$33,993.00	1.00
GROUNDS	A02000	062019	62005	071	Hyde, William	U99842	$37,853.00	1.00
GROUNDS	A02000	062019	62005	071	Netzer, Frederick	U99858	$21,651.00	1.00
GROUNDS	A02000	062019	62005	071	Chinn, Calvin	U99872	$21,840.00	1.00
GROUNDS	A02000	062019	62005	071	Cook, Samantha	U99882	$22,317.00	1.00
GROUNDS	A02000	062019	62005	071	Theissen, Ryan	U99883	$22,317.00	1.00
GROUNDS	A02000	062019	62005	071	Slavens, Robert	U99960	$22,888.00	1.00
			62005 Total				**$372,765.00**	**14.00**
		062019 Total					**$516,429.00**	**17.50**
FACILITIES & MAINTENANCE	A02000	062020	62001	071	Polm, Michael	P97633	$55,901.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62001	071	Karlen, Maria	P98580	$54,024.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62001	071	Boslaugh, Benjamin	P99421	$61,951.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62001	071	Chorn, Gary	P99871	$64,260.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62001	071	Swift, Donald	U99890	$48,247.00	1.00
			62001 Total				**$284,383.00**	**5.00**
FACILITIES & MAINTENANCE	A02000	062020	62003	071	Peters, Janet	P99232	$29,844.00	1.00

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			62003 Total				**$29,844.00**	**1.00**
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Bridges, Paul	U99668	$35,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Hawkins, Darrin	U99741	$29,661.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Horst, Kevin	U99746	$29,807.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Wamsher, Zachary	U99747	$30,296.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Ungeheier, Marcus	U99748	$34,175.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Edwards, Daniel	U99752	$41,497.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Black, Troy	U99759	$21,077.00	0.50
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vestal, Corey	U99761	$34,879.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Webb, Michael	U99785	$43,540.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Morrissey, Dennis	U99787	$42,473.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Fortney, David	U99795	$31,429.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Perryman, Michael	U99801	$50,414.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Ruzicka, Francis	U99823	$50,262.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Humiston, John	U99834	$36,022.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Erfling, Dennis	U99844	$38,086.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Epperson, Tracey	U99845	$32,640.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Bolin, Raymond	U99846	$46,877.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Richards, Byron	U99847	$35,511.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Wells, Gary	U99848	$30,247.70	0.70
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Cardwell, Thomas	U99854	$37,393.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Cortez, Willie	U99863	$31,705.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Hoffmeyer, Joseph	U99866	$46,712.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99878	$30,805.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Eversoll, Norwin	U99879	$42,475.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Switzer, Jeffrey	U99886	$41,657.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Massey, Michael	U99889	$45,202.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Parker, Samuel	U99901	$46,754.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Henry, Brian	U99918	$45,651.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Treese, Joe	U99926	$36,368.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Kemp, Matthew	U99934	$32,233.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Viets, Paul	U99949	$38,317.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Kemp, Michael	U99952	$31,698.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Brower, Shawn	U99956	$34,490.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Palmer, Christopher	U99957	$30,904.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Haymans, Leonard	U99964	$31,705.00	1.00

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FACILITIES & MAINTENANCE	A02000	062020	62004	071	McElwain, Jason	U99975	$43,269.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Hammers, Michael	U99976	$43,545.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99984	$44,957.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Morris, Benjamin	U99990	$37,335.00	1.00
			62004 Total				**$1,467,068.70**	**38.20**
		062020 Total					**$1,781,295.70**	**44.20**
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	62004	071	Matthews, Michael	U99880	$51,970.00	1.00
			62004 Total				**$51,970.00**	**1.00**
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	62005	071	Mosier, Robert	U99838	$25,199.00	1.00
			62005 Total				**$25,199.00**	**1.00**
		062021 Total					**$77,169.00**	**2.00**
BUSINESS SERVICES	A02000	062022	62001	071	Vacant Position	P98926	$57,666.00	1.00
			62001 Total				**$57,666.00**	**1.00**
BUSINESS SERVICES	A02000	062022	62002	071	Johnson, Glen	P97697	$47,913.00	1.00
			62002 Total				**$47,913.00**	**1.00**
BUSINESS SERVICES	A02000	062022	62003	071	McElwain, Amanda	P98883	$26,500.00	1.00
BUSINESS SERVICES	A02000	062022	62003	071	Scott, Susan	P98957	$27,040.00	1.00
BUSINESS SERVICES	A02000	062022	62003	071	Vacant Position	P98977	$5,238.50	1.00
BUSINESS SERVICES	A02000	062022	62003	071	Chorn, Malynda	P99078	$34,830.00	1.00
BUSINESS SERVICES	A02000	062022	62003	071	Smith, Janis	P99557	$29,982.00	1.00
			62003 Total				**$123,590.50**	**5.00**
BUSINESS SERVICES	A02000	062022	62004	071	Self, William	U99992	$37,242.00	1.00
			62004 Total				**$37,242.00**	**1.00**
		062022 Total					**$266,411.50**	**8.00**
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62000	063	Johnson, Thomas	P99414	$84,660.00	1.00
			62000 Total				**$84,660.00**	**1.00**
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Hall, David	P96629	$61,584.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Brown, Matthew	P96958	$47,476.00	1.00
			62001 Total				**$109,060.00**	**2.00**
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62003	063	Honeycutt, Pamela	P99800	$27,369.00	1.00
			62003 Total				**$27,369.00**	**1.00**
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62004	071	Rohlman, Joseph	U99982	$2,762.14	0.07
			62004 Total				**$2,762.14**	**0.07**
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62005	063	Matthews, John	P99139	$33,655.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62005	063	Vacant Position	U99661	$25,668.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62005	063	Willis, William	U99662	$25,658.00	1.00

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SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62005	063	Bryant, Nicholas	U99745	$25,658.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62005	063	Owen, Joshua	U99816	$25,658.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62005	063	Wilson, Lance	U99870	$30,535.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62005	063	Penner, Robert	U99891	$26,926.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62005	063	Blevins, William	U99919	$25,658.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62005	063	Beach, Jeremy	U99942	$28,578.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62005	063	Jones, Sandra	U99989	$30,359.00	1.00
			62005 Total				**$278,353.00**	**10.00**
		062023 Total					**$502,204.14**	**14.07**
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62000	063	Few, Tamaria	P98898	$102,500.00	1.00
			62000 Total				**$102,500.00**	**1.00**
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Donnellan, Debra	P96627	$55,148.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Dubinsky, Julie	P97267	$72,863.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Bampoe, Michel	P97283	$51,643.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Stovall, Richard	P99171	$41,416.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	McKenzie, Geralyn	P99199	$64,800.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Murphy, Jill	P99387	$45,623.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Stephens, Linda	P99542	$60,393.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Wilhelm, Paula	P99786	$61,951.00	1.00
			62001 Total				**$453,837.00**	**8.00**
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62002	063	Vacant Position	P99482	$39,264.00	1.00
			62002 Total				**$39,264.00**	**1.00**
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Veach, Susan	P98733	$30,764.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Dettmers, Crystal	P99384	$26,171.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Bogart, Michele	P99720	$36,720.00	1.00
			62003 Total				**$93,655.00**	**3.00**
		062031 Total					**$689,256.00**	**13.00**
POSTAL SERVICES	A02000	062038	62001	063	McCarty, Mark	P99251	$31,875.00	0.50
			62001 Total				**$31,875.00**	**0.50**

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POSTAL SERVICES	A02000	062038	62003	063	Bledsoe, Nathaniel	P98874	$21,365.00	1.00
POSTAL SERVICES	A02000	062038	62003	063	Sharum, Stephen	P99125	$31,754.00	1.00
POSTAL SERVICES	A02000	062038	62003	063	Dawson, April	P99375	$27,379.00	1.00
			62003 Total				**$80,498.00**	**3.00**
POSTAL SERVICES	A02000	062038	62005	063	Ekhause, Mary	P98612	$23,247.00	1.00
			62005 Total				**$23,247.00**	**1.00**
		062038 Total					**$135,620.00**	**4.50**
SHEALY FARM PHYSICAL PLANT	A02000	062052	62005	071	Webb, Joseph	P97467	$6,298.22	0.24
			62005 Total				**$6,298.22**	**0.24**
		062052 Total					**$6,298.22**	**0.24**
IP-INTERNATIONAL SERVICES	A02000	022056	62000	057	Parnell, Patrick	E99959	$57,168.00	1.00
			62000 Total				**$57,168.00**	**1.00**
IP-INTERNATIONAL SERVICES	A02000	022056	62001	057	Guinn, Kristina	P98014	$42,267.00	1.00
IP-INTERNATIONAL SERVICES	A02000	022056	62001	057	Mendez, Joanna	P98646	$36,862.00	1.00
IP-INTERNATIONAL SERVICES	A02000	022056	62001	057	Reyes Sam, Jorge	P98903	$46,744.00	1.00
			62001 Total				**$125,873.00**	**3.00**
IP-INTERNATIONAL SERVICES	A02000	022056	62003	057	Opfer, Barbara	P98718	$27,549.00	1.00
			62003 Total				**$27,549.00**	**1.00**
		022056 Total					**$210,590.00**	**5.00**
IP-STUDY AWAY	A02000	022057	62001	011	Ryan, Ashley	P98251	$40,000.00	1.00
IP-STUDY AWAY	A02000	022057	62001	011	Strong, Elizabeth	P99090	$57,241.00	1.00
			62001 Total				**$97,241.00**	**2.00**
IP-STUDY AWAY	A02000	022057	62003	011	Holley, Catherine	P97503	$28,196.00	1.00
IP-STUDY AWAY	A02000	022057	62003	011	Kendall, Carrie	P98120	$19,394.70	0.65
			62003 Total				**$47,590.70**	**1.65**
		022057 Total					**$144,831.70**	**3.65**
VP RESEARCH & ECON DEV-OPER	A02000	072000	62000	061	Baker, James	E99993	$169,497.00	1.00
			62000 Total				**$169,497.00**	**1.00**
VP RESEARCH & ECON DEV-OPER	A02000	072000	62001	061	Sutton, Tami	P93897	$55,148.00	1.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	62001	061	Zhang, Peng	P97481	$47,490.00	1.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	62001	061	Liu, Dandan	P98331	$47,940.00	1.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	62001	061	McGinnis, Rachel	P99974	$61,388.00	1.00
			62001 Total				**$211,966.00**	**3.00**

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VP RESEARCH & ECON DEV-OPER	A02000	072000	62003	061	Eddy, Glenda	P97155	$34,053.00	1.00
			62003 Total				**$34,053.00**	**1.00**
		072000 Total					**$415,516.00**	**6.00**
ASSOC VP FOR ECONOMIC DEVELOPMENT	A02000	072002	62000	046	Kunkel, Allen	E99984	$127,982.00	1.00
			62000 Total				**$127,982.00**	**1.00**
ASSOC VP FOR ECONOMIC DEVELOPMENT	A02000	072002	62001	046	Kincaid, Brian	P99099	$45,770.00	1.00
			62001 Total				**$45,770.00**	**1.00**
ASSOC VP FOR ECONOMIC DEVELOPMENT	A02000	072002	62002	046	Hader, William	P94014	$2,769.35	0.05
			62002 Total				**$2,769.35**	**0.05**
ASSOC VP FOR ECONOMIC DEVELOPMENT	A02000	072002	62003	046	Deckard, Shelly	P99149	$40,593.00	1.00
			62003 Total				**$40,593.00**	**1.00**
		072002 Total					**$217,114.35**	**3.05**
ORA-SPONSORED RESEARCH AND PROGRAMS	A02000	072006	62000	046	Parrish, Erin	P97085	$75,370.00	1.00
			62000 Total				**$75,370.00**	**1.00**
ORA-SPONSORED RESEARCH AND PROGRAMS	A02000	072006	62001	046	Loveland, Marina	P98736	$56,432.00	1.00
			62001 Total				**$56,432.00**	**1.00**
ORA-SPONSORED RESEARCH AND PROGRAMS	A02000	072006	62003	046	Proctor, Janene	P98879	$47,170.00	1.00
ORA-SPONSORED RESEARCH AND PROGRAMS	A02000	072006	62003	046	Ailor, Shannon	P99103	$36,392.00	1.00
			62003 Total				**$83,562.00**	**2.00**
		072006 Total					**$215,364.00**	**4.00**
ASSOC VP FOR INTERNATIONAL PROGRAMS	A02000	072016	62000	061	Robinette, Stephen	E99967	$103,615.00	1.00
			62000 Total				**$103,615.00**	**1.00**
ASSOC VP FOR INTERNATIONAL PROGRAMS	A02000	072016	62001	061	Francka, Samantha	P97636	$39,050.00	1.00
ASSOC VP FOR INTERNATIONAL PROGRAMS	A02000	072016	62001	061	Lewis, Betty	P98521	$53,221.00	1.00
ASSOC VP FOR INTERNATIONAL PROGRAMS	A02000	072016	62001	061	Young, Darren	P99480	$43,302.00	1.00
			62001 Total				**$135,573.00**	**3.00**
		072016 Total					**$239,188.00**	**4.00**
VPRED-PARTNERS FOR PROGRESS	A02000	072017	62002	061	Davidson, Bradley	P96764	$42,398.00	1.00
			62002 Total				**$42,398.00**	**1.00**
		072017 Total					**$42,398.00**	**1.00**
SBTDC	A02000	112007	62001	021	Irons, Chrystal	P93944	$13,000.00	0.20
SBTDC	A02000	112007	62001	021	Eisenhauer, Isabel	P94199	$6,311.10	0.10
			62001 Total				**$19,311.10**	**0.30**

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SBTDC	A02000	112007	62003	021	Kahre, Peggy	P94236	$11,939.20	0.40
			62003 Total				**$11,939.20**	**0.40**
		112007 Total					**$31,250.30**	**0.70**
ASSISTIVE TECHNOLOGY CENTER	A02000	012016	62001	063	Laroue, Kristeena	P98702	$40,000.00	1.00
			62001 Total				**$40,000.00**	**1.00**
		012016 Total					**$40,000.00**	**1.00**
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62000	051	Siscoe, Denita	E99964	$170,551.00	1.00
			62000 Total				**$170,551.00**	**1.00**
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62003	051	Jones, Peggy	P99297	$48,154.00	1.00
			62003 Total				**$48,154.00**	**1.00**
		082000 Total					**$218,705.00**	**2.00**
DEAN OF STUDENTS OFFICE	A02000	082002	62000	051	Lane, Thomas	P99796	$83,671.27	0.79
			62000 Total				**$83,671.27**	**0.79**
DEAN OF STUDENTS OFFICE	A02000	082002	62003	051	Baughman, Nelia	P98749	$33,649.00	1.00
			62003 Total				**$33,649.00**	**1.00**
		082002 Total					**$117,320.27**	**1.79**
DISABILITY RESOURCE CENTER	A02000	082004	62001	051	Lehmann, Timothy	P98863	$35,578.00	1.00
DISABILITY RESOURCE CENTER	A02000	082004	62001	051	Lozano, Justin	P98878	$50,500.00	1.00
			62001 Total				**$86,078.00**	**2.00**
DISABILITY RESOURCE CENTER	A02000	082004	62003	051	Hachman, Shannon	P97139	$27,480.00	1.00
			62003 Total				**$27,480.00**	**1.00**
		082004 Total					**$113,558.00**	**3.00**
NEW STUDENT AND FAMILY PROGRAMS	A02000	082005	62001	053	Childress, Priscilla	P97121	$47,476.00	1.00
NEW STUDENT AND FAMILY PROGRAMS	A02000	082005	62001	053	Morris, Joseph	P99684	$51,156.00	1.00
			62001 Total				**$98,632.00**	**2.00**
		082005 Total					**$98,632.00**	**2.00**
CAREER CENTER	A02000	082007	62000	053	Vacant Position	P98762	$72,685.00	1.00
			62000 Total				**$72,685.00**	**1.00**
CAREER CENTER	A02000	082007	62001	053	Rapp, Kelly	P93969	$48,000.00	1.00
CAREER CENTER	A02000	082007	62001	053	Stewart, Marjorie	P98722	$42,673.00	1.00
CAREER CENTER	A02000	082007	62001	053	Ferguson, Suzann	P98934	$42,655.00	1.00
CAREER CENTER	A02000	082007	62001	053	Turner, Valerie	P99053	$42,655.00	1.00
CAREER CENTER	A02000	082007	62001	053	Euglow, Todd	P99097	$40,049.00	1.00

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CAREER CENTER	A02000	082007	62001	053	Stafford, Gary	P99315	$42,606.00	1.00
CAREER CENTER	A02000	082007	62001	053	Wood, Michael	P99770	$40,000.00	1.00
			62001 Total				**$298,638.00**	**7.00**
CAREER CENTER	A02000	082007	62003	053	Rosewell, Kristina	P98740	$27,156.00	1.00
CAREER CENTER	A02000	082007	62003	053	Elders, Vicki	P99193	$20,992.00	0.83
CAREER CENTER	A02000	082007	62003	053	Johnson, Chalanda	P99553	$31,561.00	1.00
			62003 Total				**$79,709.00**	**2.83**
		082007 Total					**$451,032.00**	**10.83**
COUNSELING CENTER	A02000	082009	62000	053	Lesley, Rhonda	P99662	$79,560.00	1.00
			62000 Total				**$79,560.00**	**1.00**
COUNSELING CENTER	A02000	082009	62001	053	Harris, Hannah	P96705	$43,000.00	1.00
COUNSELING CENTER	A02000	082009	62001	053	Johns, Justin	P97637	$45,246.00	1.00
COUNSELING CENTER	A02000	082009	62001	053	Dixon, Tammy	P99176	$49,601.00	1.00
COUNSELING CENTER	A02000	082009	62001	053	Orzek, Ann	P99962	$63,232.00	1.00
			62001 Total				**$201,079.00**	**4.00**
COUNSELING CENTER	A02000	082009	62003	053	Blades, Melissa	P98834	$27,040.00	1.00
			62003 Total				**$27,040.00**	**1.00**
		082009 Total					**$307,679.00**	**6.00**
OFFICE OF STUDENT CONDUCT	A02000	082010	62001	051	Dixon, Tamarah	P96877	$40,800.00	1.00
OFFICE OF STUDENT CONDUCT	A02000	082010	62001	051	Weber, Andrea	P99541	$51,881.00	1.00
			62001 Total				**$92,681.00**	**2.00**
OFFICE OF STUDENT CONDUCT	A02000	082010	62003	051	Grier, Terry	P99226	$27,549.00	1.00
			62003 Total				**$27,549.00**	**1.00**
		082010 Total					**$120,230.00**	**3.00**
ACCESS PROGRAMS	A02000	082011	62001	053	Reed, Ryan	P99663	$41,534.00	1.00
			62001 Total				**$41,534.00**	**1.00**
		082011 Total					**$41,534.00**	**1.00**
STUDENT EMPLOYMENT SERVICE	A02000	082012	62001	054	Combs, Cheryl	P99451	$47,476.00	1.00
			62001 Total				**$47,476.00**	**1.00**
STUDENT EMPLOYMENT SERVICE	A02000	082012	62003	054	Baer, Claudia	P96888	$15,226.50	0.50
STUDENT EMPLOYMENT SERVICE	A02000	082012	62003	054	Hudson, Nancy	P98901	$33,821.00	1.00
			62003 Total				**$49,047.50**	**1.50**
		082012 Total					**$96,523.50**	**2.50**

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VETERAN STUDENT CENTER	A02000	082013	62001	051	Ziegler, Carol	P99186	$50,000.00	1.00
			62001 Total				**$50,000.00**	**1.00**
VETERAN STUDENT CENTER	A02000	082013	62003	051	Compton, Tamara	P99401	$32,397.00	1.00
			62003 Total				**$32,397.00**	**1.00**
		082013 Total					**$82,397.00**	**2.00**
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62000	057	Simpson, Donald	P98649	$116,278.00	1.00
			62000 Total				**$116,278.00**	**1.00**
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62001	057	Squibb, Amie	P99230	$55,000.00	1.00
			62001 Total				**$55,000.00**	**1.00**
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62003	057	Adams, Karen	P99714	$34,137.00	1.00
			62003 Total				**$34,137.00**	**1.00**
		082014 Total					**$205,415.00**	**3.00**
ADMISSIONS OPERATIONS	A02000	082015	62001	057	Spinabella, Julie	P98682	$37,219.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62001	057	Metzger, Benjamin	P99386	$54,000.00	1.00
			62001 Total				**$91,219.00**	**2.00**
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Day, Lori	P97057	$32,289.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Vacant Position	P98795	$28,751.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Hope, Marsha	P98831	$34,704.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	McDonald, Michelle	P98908	$29,320.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Keene, Amy	P98927	$32,773.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Baldwin, Jennifer	P99009	$29,326.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Barnette, Megan	P99455	$29,329.00	1.00
			62003 Total				**$216,492.00**	**7.00**
		082015 Total					**$307,711.00**	**9.00**
FINANCIAL AID	A02000	082016	62000	054	Mattocks, Vicki	P99699	$78,142.00	1.00
			62000 Total				**$78,142.00**	**1.00**
FINANCIAL AID	A02000	082016	62001	054	Evans, Kelly	P97488	$38,507.00	1.00
FINANCIAL AID	A02000	082016	62001	054	White, Victoria	P98711	$34,101.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Jacobson, Victoria	P98822	$38,500.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Claussen, Patty	P98855	$39,555.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Garman, Stephen	P99041	$47,476.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Stevens, Carol	P99192	$31,182.00	1.00
FINANCIAL AID	A02000	082016	62001	057	Moore, Robert	P99331	$52,000.00	1.00

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FINANCIAL AID	A02000	082016	62001	054	Miller, Harriet	P99343	$34,908.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Nichols, Linda	P99395	$38,414.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Kennedy, Niki	P99470	$33,987.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Giles, Chelsey	P99629	$64,254.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Spaulding, Cynthia	P99710	$34,884.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Braddish, Dustin	P99769	$34,814.00	1.00
			62001 Total				**$522,582.00**	**13.00**
FINANCIAL AID	A02000	082016	62003	054	Scott, Karen	P98562	$29,326.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Cook, Sheila	P98716	$27,156.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Birkes, Sheryl	P98892	$32,962.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Wright, Jeremy	P99403	$27,685.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Curtis, Ginger	P99658	$27,861.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Derby, Norma	P99730	$29,342.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Turner, Britni	P99813	$27,156.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Creson, Michelle	P99826	$31,189.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Seale, Joyce	P99896	$36,051.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Childs, Elaina	P99967	$29,326.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Kintner, Ellen	P99999	$29,342.00	1.00
			62003 Total				**$327,396.00**	**11.00**
		082016 Total					**$928,120.00**	**25.00**
REGISTRAR	A02000	082017	62000	057	Hornberger, Robert	P98774	$87,119.00	1.00
			62000 Total				**$87,119.00**	**1.00**
REGISTRAR	A02000	082017	62001	057	Seever, Natalie	P96994	$52,956.00	1.00
REGISTRAR	A02000	082017	62001	057	Holt, Shannon	P99064	$47,476.00	1.00
REGISTRAR	A02000	082017	62001	057	Hoff, Nathan	P99273	$58,141.00	1.00
REGISTRAR	A02000	082017	62001	057	Harbaugh, Rebecca	P99473	$54,861.00	1.00
			62001 Total				**$213,434.00**	**4.00**
REGISTRAR	A02000	082017	62003	057	Carson, Erin	P97362	$28,762.00	1.00
REGISTRAR	A02000	082017	62003	057	Murray, Patricia	P97525	$22,628.00	1.00
REGISTRAR	A02000	082017	62003	057	Bowen, Misty	P97776	$38,419.00	1.00
REGISTRAR	A02000	082017	62003	057	Bailey, Sherry	P98710	$30,991.00	1.00
REGISTRAR	A02000	082017	62003	057	Chavez, Katrina	P99017	$38,419.00	1.00
REGISTRAR	A02000	082017	62003	057	McBride, Amber	P99357	$27,560.00	1.00

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REGISTRAR	A02000	082017	62003	057	Robertson, Erica	P99446	$27,917.00	1.00
REGISTRAR	A02000	082017	62003	057	Strope, Kimberly	P99501	$38,419.00	1.00
REGISTRAR	A02000	082017	62003	057	Welch, Rebecca	P99506	$27,560.00	1.00
			62003 Total				**$280,675.00**	**9.00**
		082017 Total					**$581,228.00**	**14.00**
UNDERGRADUATE RECRUITMENT	A02000	082018	62000	057	Bonds, Nechell	P98501	$88,261.00	1.00
			62000 Total				**$88,261.00**	**1.00**
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Roop, Kristin	P96750	$40,800.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Knight, Choompoonoot	P96776	$29,534.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Sode, Olujimi	P96777	$47,476.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Welch, James	P98178	$41,198.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Kliethermes, Sean	P98922	$49,937.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Vacant Position	P99577	$45,810.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Tibbs, Bart	P99835	$51,083.00	1.00
			62001 Total				**$305,838.00**	**7.00**
UNDERGRADUATE RECRUITMENT	A02000	082018	62002	057	Burger, Elisabeth	P97054	$30,820.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62002	057	Homeyer, Taylor	P97055	$30,826.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62002	057	Branch, Deandre	P97058	$30,222.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62002	057	Saitta, Alicia	P97059	$37,567.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62002	057	Vacant Position	P97310	$30,468.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62002	057	Hash, Kathleen	P99127	$30,826.00	1.00
			62002 Total				**$190,729.00**	**6.00**
		082018 Total					**$584,828.00**	**14.00**
MULTICULTURAL SERVICES	A02000	082019	61011	057	Smith, Michele	A97487	$61,193.88	0.67
			61011 Total				**$61,193.88**	**0.67**
MULTICULTURAL SERVICES	A02000	082019	62003	057	Babington, April	P98125	$31,102.00	1.00
			62003 Total				**$31,102.00**	**1.00**
		082019 Total					**$92,295.88**	**1.67**
MULTICULTURAL PROGRAMS	A02000	082020	62000	057	Garcia-Pusateri, Yvania	P97037	$62,000.00	1.00
			62000 Total				**$62,000.00**	**1.00**
MULTICULTURAL PROGRAMS	A02000	082020	62002	057	Banks, Matthew	P96657	$32,510.00	1.00
			62002 Total				**$32,510.00**	**1.00**
		082020 Total					**$94,510.00**	**2.00**

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CO-CURRICULAR INVOLVEMENT	A02000	082031	62001	051	Greer, Andrea	P98343	$34,000.00	1.00
			62001 Total				**$34,000.00**	**1.00**
		082031 Total					**$34,000.00**	**1.00**
SCHOLARSHIP ADMINISTRATION	A02000	082035	62001	057	King, Heather	P97508	$56,797.00	1.00
			62001 Total				**$56,797.00**	**1.00**
		082035 Total					**$56,797.00**	**1.00**
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	62000	065	Dunn, William	E99971	$152,945.00	1.00
			62000 Total				**$152,945.00**	**1.00**
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	62003	065	Busby, Cindy	P99241	$53,729.00	1.00
			62003 Total				**$53,729.00**	**1.00**
		092000 Total					**$206,674.00**	**2.00**
ALUMNI RELATIONS	A02000	092002	62000	065	Branson, Debra	P97192	$54,805.00	1.00
ALUMNI RELATIONS	A02000	092002	62000	065	Fan, Lori	P99405	$90,270.00	1.00
			62000 Total				**$145,075.00**	**2.00**
ALUMNI RELATIONS	A02000	092002	62001	065	Wolf, Candice	P98464	$47,476.00	1.00
ALUMNI RELATIONS	A02000	092002	62001	065	Vacant Position	P99851	$37,740.00	1.00
			62001 Total				**$85,216.00**	**2.00**
ALUMNI RELATIONS	A02000	092002	62003	065	Marckmann, Jedonna	P99181	$28,600.00	1.00
			62003 Total				**$28,600.00**	**1.00**
		092002 Total					**$258,891.00**	**5.00**
ANNUAL FUNDS	A02000	092003	62001	065	Earl, Melanie	P99376	$58,577.00	1.00
			62001 Total				**$58,577.00**	**1.00**
ANNUAL FUNDS	A02000	092003	62003	065	Gray, Monica	P99299	$29,106.00	1.00
			62003 Total				**$29,106.00**	**1.00**
		092003 Total					**$87,683.00**	**2.00**
DEVELOPMENT OFFICE	A02000	092004	62000	065	Ferguson, Wendy	P98784	$97,826.00	1.00
			62000 Total				**$97,826.00**	**1.00**
DEVELOPMENT OFFICE	A02000	092004	62003	065	John, Lacy	P98983	$31,200.00	1.00
			62003 Total				**$31,200.00**	**1.00**
		092004 Total					**$129,026.00**	**2.00**
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62000	065	Smith, Stephanie	P99526	$62,603.00	1.00
			62000 Total				**$62,603.00**	**1.00**
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62001	065	Young Smith, Kelsie	P98156	$36,343.00	1.00
			62001 Total				**$36,343.00**	**1.00**

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DEVELOPMENT-DONOR RELATIONS	A02000	092005	62003	065	Patterson, Danielle	P99612	$28,600.00	1.00
			62003 Total				**$28,600.00**	**1.00**
		092005 Total					**$127,546.00**	**3.00**
PLANNED GIVING	A02000	092007	62000	065	Clark, Lisa	P99744	$73,776.00	1.00
			62000 Total				**$73,776.00**	**1.00**
		092007 Total					**$73,776.00**	**1.00**
DEVELOPMENT-PROSPECT MGT & RESEARCH	A02000	092008	62001	065	Vacant Position	P99438	$53,325.00	1.00
			62001 Total				**$53,325.00**	**1.00**
		092008 Total					**$53,325.00**	**1.00**
DOD-SOPHIE PIERPONT	A02000	092010	62001	065	Pierpoint, Sophie	P99437	$57,967.00	1.00
			62001 Total				**$57,967.00**	**1.00**
		092010 Total					**$57,967.00**	**1.00**
DOD-JACQUI COONES	A02000	092011	62001	065	Coones, Jacquelyn	P99347	$57,110.00	1.00
			62001 Total				**$57,110.00**	**1.00**
		092011 Total					**$57,110.00**	**1.00**
DOD-PATTY INGLE	A02000	092012	62001	065	Ingle, Patricia	P99689	$67,493.00	1.00
			62001 Total				**$67,493.00**	**1.00**
		092012 Total					**$67,493.00**	**1.00**
DOD-KERI MCKEE	A02000	092013	62001	065	McKee, Keri	P99706	$59,126.00	1.00
			62001 Total				**$59,126.00**	**1.00**
		092013 Total					**$59,126.00**	**1.00**
DOD-KARL SCHMIDT	A02000	092014	62001	065	Schmidt, Karl	P98503	$57,110.00	1.00
			62001 Total				**$57,110.00**	**1.00**
		092014 Total					**$57,110.00**	**1.00**
ATHLETICS DEVELOPMENT	A02000	092015	62001	056	Edwards, John	P93924	$31,932.00	1.00
ATHLETICS DEVELOPMENT	A02000	092015	62001	056	McDonough, Matthew	P99463	$47,476.00	1.00
ATHLETICS DEVELOPMENT	A02000	092015	62001	056	Dickerson, Kerry	P99804	$76,000.00	1.00
			62001 Total				**$155,408.00**	**3.00**
ATHLETICS DEVELOPMENT	A02000	092015	62003	056	Wright, Julie	P98953	$37,533.00	1.00
			62003 Total				**$37,533.00**	**1.00**
		092015 Total					**$192,941.00**	**4.00**
ADVANCEMENT SERVICES	A02000	092016	62001	065	Miller, Sandra	P98650	$38,291.00	1.00
ADVANCEMENT SERVICES	A02000	092016	62001	065	Pinegar, Angela	P99424	$44,596.00	1.00
ADVANCEMENT SERVICES	A02000	092016	62001	065	Kettering, Denise	P99532	$82,840.00	1.00
			62001 Total				**$165,727.00**	**3.00**
ADVANCEMENT SERVICES	A02000	092016	62002	065	Hendrickson, Donald	P99305	$42,394.00	1.00

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ADVANCEMENT SERVICES	A02000	092016	62002	065	Neal, Karen	P99410	$54,457.00	1.00
			62002 Total				**$96,851.00**	**2.00**
ADVANCEMENT SERVICES	A02000	092016	62003	065	Clark, Kimberly	P98792	$31,158.00	1.00
ADVANCEMENT SERVICES	A02000	092016	62003	065	Penn, Barbara	P98964	$31,482.00	1.00
ADVANCEMENT SERVICES	A02000	092016	62003	065	McGowne, Sheila	P98978	$29,640.00	1.00
ADVANCEMENT SERVICES	A02000	092016	62003	065	Donham, Debra	P99005	$25,259.00	1.00
ADVANCEMENT SERVICES	A02000	092016	62003	065	Miller, Kathy	P99248	$40,093.00	1.00
			62003 Total				**$157,632.00**	**5.00**
		092016 Total					**$420,210.00**	**10.00**
DOD-STEPHANIE MATTHEWS	A02000	092017	62001	065	Matthews, Stephanie	P97952	$56,100.00	1.00
			62001 Total				**$56,100.00**	**1.00**
		092017 Total					**$56,100.00**	**1.00**
DOD-ANDREW GARTON	A02000	092018	62001	065	Vacant Position	P94240	$59,706.00	1.00
			62001 Total				**$59,706.00**	**1.00**
		092018 Total					**$59,706.00**	**1.00**
MARKETING AND COMMUNICATIONS	A02000	012010	62000	065	Shaw, Margaret	E99969	$142,800.00	1.00
			62000 Total				**$142,800.00**	**1.00**
MARKETING AND COMMUNICATIONS	A02000	012010	62001	065	Hains, Arthur	P99499	$60,915.00	1.00
			62001 Total				**$60,915.00**	**1.00**
MARKETING AND COMMUNICATIONS	A02000	012010	62003	065	Brennan, Kelly	P98728	$41,036.00	1.00
			62003 Total				**$41,036.00**	**1.00**
		012010 Total					**$244,751.00**	**3.00**
PUBLICATIONS	A02000	012011	62001	063	Adinegara, Veronica	P98738	$41,050.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Rose, Michelle	P98944	$39,100.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Schuldt, Amy	P98954	$47,500.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Poindexter, Teri	P99326	$38,951.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Isackson, Abby	P99465	$36,308.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Funderburk, Stacey	P99497	$60,598.00	1.00
			62001 Total				**$263,507.00**	**6.00**
		012011 Total					**$263,507.00**	**6.00**

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PHOTO SERVICES	A02000	012012	62001	065	Nagle, John	P94127	$47,500.00	1.00
PHOTO SERVICES	A02000	012012	62001	065	Scheve, Jesse	P97440	$35,421.00	1.00
PHOTO SERVICES	A02000	012012	62001	065	White, Kevin	P99174	$47,500.00	1.00
PHOTO SERVICES	A02000	012012	62001	065	Linder, Robert	P99941	$58,148.00	1.00
			62001 Total				**$188,569.00**	**4.00**
		012012 Total					**$188,569.00**	**4.00**
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	Agee, Kevin	P97919	$36,645.00	1.00
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	Mostyn, Andrea	P98701	$58,140.00	1.00
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	Donnelson, Nicki	P99516	$47,500.00	1.00
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	Yeap, Emily	P99780	$37,262.00	1.00
			62001 Total				**$179,547.00**	**4.00**
		012013 Total					**$179,547.00**	**4.00**
WEB AND NEW MEDIA-OPER	A02000	062035	62000	063	Clark, Sara	P98909	$76,467.00	1.00
			62000 Total				**$76,467.00**	**1.00**
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	Raymer, Kai	P97221	$36,330.00	1.00
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	Brame, Erika	P97241	$36,645.00	1.00
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	Bowles, Philip	P98998	$74,124.00	1.00
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	Heaton, Brian	P99054	$65,712.00	1.00
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	Austin, Christopher	P99330	$39,032.00	1.00
			62001 Total				**$251,843.00**	**5.00**
		062035 Total					**$328,310.00**	**6.00**
COMPUTER SERVICES-BEARPASS CARD	A02000	052008	62001	063	Stopczynski, Stacey	P99007	$34,178.00	1.00
			62001 Total				**$34,178.00**	**1.00**
		052008 Total					**$34,178.00**	**1.00**
COMPUTER SERVICES- OPER	A02000	062029	62000	063	McCoy, Theresa	P96691	$92,820.00	1.00
			62000 Total				**$92,820.00**	**1.00**
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Snider, Stephen	P98383	$70,804.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Acharya, Sreekanth	P98487	$53,750.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Flosi, Michael	P98717	$54,614.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	McCart, Phillip	P98726	$59,350.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Wang, Yun	P98727	$43,000.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Betz, Nathan	P98751	$71,564.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Petr, Jeffrey	P98806	$58,644.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	McComb, Shawn	P98836	$41,878.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Vacant Position	P98910	$52,500.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Vacant Position	P98979	$55,575.00	1.00

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COMPUTER SERVICES- OPER	A02000	062029	62001	063	Lin, Shawn	P99003	$53,057.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Arnold, Albert	P99016	$54,060.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Vacant Position	P99034	$53,519.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Walters, Bradley	P99046	$54,865.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Mullins, Marchalain	P99061	$54,934.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Dickison, Lynn	P99066	$75,014.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Swearingen, Andrew	P99117	$52,500.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Tune, Stacey	P99135	$72,989.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Arens, Joseph	P99138	$59,461.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Vacant Position	P99172	$49,820.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Sampson, Loretta	P99191	$67,015.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Hamman, Bradley	P99329	$61,372.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Piercy, Kevin	P99338	$82,202.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Sparks, Andrew	P99340	$54,060.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Oetting, Kristi	P99431	$50,817.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Edmond, Brian	P99450	$74,000.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Stanley, Marianne	P99527	$56,466.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Eth, Joe	P99544	$59,638.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Van Someren, Thomas	P99560	$64,058.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Jennings, Shannon	P99570	$54,318.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	McManus, Loren	P99647	$58,380.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Rees, Christopher	P99688	$65,297.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Vaneva, Teodora	P99757	$53,519.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Wilson, Ryan	P99823	$52,470.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Turk, Scott	P99886	$54,865.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62001	063	Lee, Jonathan	P99897	$62,500.00	1.00
			62001 Total				**$2,112,875.00**	**36.00**
COMPUTER SERVICES- OPER	A02000	062029	62002	063	Taylor, Vickie	P97000	$41,878.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62002	063	Larimore, Aubrey	P98764	$41,060.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62002	063	Hurt, Timothy	P98911	$43,023.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62002	063	Hoener, Jeff	P99156	$47,476.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62002	063	Vacant Position	P99161	$41,878.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62002	063	Potochnik, Robert	P99474	$48,957.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62002	063	Utne, Benjamin	P99633	$41,878.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62002	063	Benton, Alan	P99702	$56,723.00	1.00
COMPUTER SERVICES- OPER	A02000	062029	62002	063	Harp, Patrick	P99754	$35,055.00	1.00

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COMPUTER SERVICES- OPER	A02000	062029	62002	063	Allen, Sheila	P99947	$41,878.00	1.00
			62002 Total				**$439,806.00**	**10.00**
COMPUTER SERVICES- OPER	A02000	062029	62003	063	Gilsten, Heather	P98992	$27,023.00	1.00
			62003 Total				**$27,023.00**	**1.00**
		062029 Total					**$2,672,524.00**	**48.00**
INFORMATION SECURITY - OPER	A02000	062042	62001	063	Vacant Position	P98522	$83,803.00	1.00
INFORMATION SECURITY - OPER	A02000	062042	62001	063	Martin, Robert	P98820	$59,921.00	1.00
			62001 Total				**$143,724.00**	**2.00**
INFORMATION SECURITY - OPER	A02000	062042	62002	063	Rogers, Michael	P99197	$41,496.00	1.00
			62002 Total				**$41,496.00**	**1.00**
		062042 Total					**$185,220.00**	**3.00**
NETWORKING AND TELECOM - OPER	A02000	062048	62001	063	Stuppy, Joshua	P96658	$76,800.00	1.00
NETWORKING AND TELECOM - OPER	A02000	062048	62001	063	Peace, Robert	P98691	$54,865.00	1.00
NETWORKING AND TELECOM - OPER	A02000	062048	62001	063	Lee, Jason	P99044	$54,865.00	1.00
NETWORKING AND TELECOM - OPER	A02000	062048	62001	063	Hackeson, Michael	P99256	$55,644.00	1.00
NETWORKING AND TELECOM - OPER	A02000	062048	62001	063	Munoz Aliaga, Rut	P99288	$53,784.00	1.00
NETWORKING AND TELECOM - OPER	A02000	062048	62001	063	Spalding, Roger	P99839	$62,139.00	1.00
			62001 Total				**$358,097.00**	**6.00**
		062048 Total					**$358,097.00**	**6.00**
INFORMATION SERVICES - OPER	A02000	097202	62000	063	Morrissey, Jeff	P99389	$122,400.00	1.00
			62000 Total				**$122,400.00**	**1.00**
INFORMATION SERVICES - OPER	A02000	097202	62003	063	Thomas, Ashley	P98842	$40,000.00	1.00
			62003 Total				**$40,000.00**	**1.00**
		097202 Total					**$162,400.00**	**2.00**
	A02000 Total						**$93,859,812.13**	**1646.57**
WP CHANCELLOR'S OFFICE	A92000	042001	61011	061	Bennett, Drew	E99989	$164,477.00	1.00
			61011 Total				**$164,477.00**	**1.00**
WP CHANCELLOR'S OFFICE	A92000	042001	62003	061	Mosley, Debra	P98734	$39,952.00	1.00
			62003 Total				**$39,952.00**	**1.00**
		042001 Total					**$204,429.00**	**2.00**
WP ACADEMIC ADMININSTRATION	A92000	042005	61011	046	Lancaster, Dennis	E99998	$85,339.00	1.00
			61011 Total				**$85,339.00**	**1.00**

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WP ACADEMIC ADMININSTRATION	A92000	042005	62000	046	Vacant Position	P99312	$22,018.00	1.00
			62000 Total				**$22,018.00**	**1.00**
WP ACADEMIC ADMININSTRATION	A92000	042005	62001	046	Orf, Michael	P97768	$59,933.00	1.00
WP ACADEMIC ADMININSTRATION	A92000	042005	62001	046	Steen, Carrie	P97863	$47,476.00	1.00
			62001 Total				**$107,409.00**	**2.00**
WP ACADEMIC ADMININSTRATION	A92000	042005	62003	046	Griffin, Margie	P98791	$30,578.00	1.00
WP ACADEMIC ADMININSTRATION	A92000	042005	62003	046	Shipley, Teresa	P99584	$37,690.00	1.00
			62003 Total				**$68,268.00**	**2.00**
		042005 Total					**$283,034.00**	**6.00**
WP LIBRARY	A92000	042009	62001	041	Parrott, Neva	A98757	$48,786.00	1.00
WP LIBRARY	A92000	042009	62001	041	Kuhlmeier, Sylvia	P98619	$54,258.00	1.00
			62001 Total				**$103,044.00**	**2.00**
WP LIBRARY	A92000	042009	62003	041	Skinner, Sophia	P98912	$36,713.00	1.00
			62003 Total				**$36,713.00**	**1.00**
		042009 Total					**$139,757.00**	**3.00**
WP AACCESS	A92000	042010	62001	046	White, John	P97782	$32,008.00	1.00
WP AACCESS	A92000	042010	62001	046	Tate, Pamela	P97859	$37,501.00	1.00
WP AACCESS	A92000	042010	62001	046	Cavitt, Bruce	P98817	$33,000.00	1.00
WP AACCESS	A92000	042010	62001	046	Bridges, Cindy	P99624	$47,427.00	1.00
			62001 Total				**$149,936.00**	**4.00**
WP AACCESS	A92000	042010	62003	046	Huff, Kristina	P99216	$24,555.00	1.00
WP AACCESS	A92000	042010	62003	046	Estes, Rebecca	P99294	$27,549.00	1.00
			62003 Total				**$52,104.00**	**2.00**
		042010 Total					**$202,040.00**	**6.00**
WP ACADEMIC TUTORING	A92000	042011	62001	046	Graham, Alexandra	P98757	$38,711.00	1.00
WP ACADEMIC TUTORING	A92000	042011	62001	046	Broyles, Thora	P99150	$38,880.00	1.00
			62001 Total				**$77,591.00**	**2.00**
		042011 Total					**$77,591.00**	**2.00**
WP NURSING-OPER	A92000	042019	61003	011	Ackerson, Amy	A97906	$47,738.60	0.86
WP NURSING-OPER	A92000	042019	61003	011	Wade, Lisa	A97958	$46,845.06	0.86
WP NURSING-OPER	A92000	042019	61003	011	Huddleston, Carla	A98797	$41,301.75	0.75
WP NURSING-OPER	A92000	042019	61003	011	DeWitt, Joyce	A99624	$29,290.00	0.50
WP NURSING-OPER	A92000	042019	61003	011	Caton, Barbara	A99673	$50,545.64	0.86
			61003 Total				**$215,721.05**	**3.83**

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WP NURSING-OPER	A92000	042019	61004	011	Higgins, Mina	A99184	$49,062.00	1.00
			61004 Total				**$49,062.00**	**1.00**
		042019 Total					**$264,783.05**	**4.83**
WP RESPIRATORY THERAPY-OPER	A92000	042021	61009	011	Green, Aimee	A99139	$52,083.75	0.95
			61009 Total				**$52,083.75**	**0.95**
WP RESPIRATORY THERAPY-OPER	A92000	042021	61011	011	Smith, Cindy	A99603	$58,791.70	0.95
			61011 Total				**$58,791.70**	**0.95**
		042021 Total					**$110,875.45**	**1.90**
WP INSTRUCTION	A92000	042064	61001	011	Priest, Frank	A99294	$55,300.00	1.00
WP INSTRUCTION	A92000	042064	61001	011	Albin, Craig	A99341	$67,913.00	1.00
WP INSTRUCTION	A92000	042064	61001	011	Keith, Renee	A99432	$62,412.00	1.00
WP INSTRUCTION	A92000	042064	61001	011	Phillips, Gary	A99609	$59,101.00	1.00
WP INSTRUCTION	A92000	042064	61001	011	Howerton, Phillip	A99643	$56,058.00	1.00
WP INSTRUCTION	A92000	042064	61001	011	Morrison, Kathleen	A99865	$68,863.00	1.00
			61001 Total				**$369,647.00**	**6.00**
WP INSTRUCTION	A92000	042064	61002	011	Wulff-Risner, Linda	A97798	$51,243.00	1.00
WP INSTRUCTION	A92000	042064	61002	011	Boys, Cathy	A99375	$53,660.00	1.00
WP INSTRUCTION	A92000	042064	61002	011	Birdyshaw, Edward	A99384	$53,482.00	1.00
WP INSTRUCTION	A92000	042064	61002	011	Carr, Judy	A99477	$50,863.00	1.00
WP INSTRUCTION	A92000	042064	61002	011	White, David	A99718	$56,493.00	1.00
WP INSTRUCTION	A92000	042064	61002	011	Rugutt, Joseph	A99753	$57,019.00	1.00
			61002 Total				**$322,760.00**	**6.00**
WP INSTRUCTION	A92000	042064	61003	011	Vacant Position	A97782	$54,000.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Smith, Brenda	A97959	$45,219.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Kwon, Seongchun	A98851	$41,820.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Trick, Abel	A99207	$45,194.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Thakur, Rajiv	A99222	$40,049.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Denton, Melinda	A99296	$45,241.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	McCollom, Jason	A99305	$41,208.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Estrella, Ana	A99349	$41,737.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Adams, Leigh	A99433	$43,611.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Poulette, Jacob	A99446	$45,192.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Jennings-Pineda, Joyce	A99601	$47,735.00	1.00

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WP INSTRUCTION	A92000	042064	61003	011	Towell, Jay	A99618	$43,009.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Hart, James	A99823	$46,796.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Wheeler, Benjamin	A99887	$43,860.00	1.00
			61003 Total				**$624,671.00**	**14.00**
WP INSTRUCTION	A92000	042064	61004	011	Pinnon, Alex	A99088	$38,000.00	1.00
WP INSTRUCTION	A92000	042064	61004	011	Russell, Dasha	A99749	$38,148.00	1.00
			61004 Total				**$76,148.00**	**2.00**
WP INSTRUCTION	A92000	042064	61009	011	Smith, Tera	A99454	$35,598.00	1.00
			61009 Total				**$35,598.00**	**1.00**
		042064 Total					**$1,428,824.00**	**29.00**
WP ADMISSIONS	A92000	042023	62001	057	Jett, Melissa	P98875	$47,476.00	1.00
WP ADMISSIONS	A92000	042023	62001	057	Peterson, Rachel	P99000	$35,548.00	1.00
			62001 Total				**$83,024.00**	**2.00**
WP ADMISSIONS	A92000	042023	62002	057	Carr, Amber	P99575	$27,373.00	1.00
			62002 Total				**$27,373.00**	**1.00**
WP ADMISSIONS	A92000	042023	62003	057	Pecsok, Karen	P98755	$28,832.00	1.00
WP ADMISSIONS	A92000	042023	62003	057	Puckett, Erica	P99900	$27,058.00	1.00
			62003 Total				**$55,890.00**	**2.00**
		042023 Total					**$166,287.00**	**5.00**
WP FINANCIAL AID	A92000	042026	62001	054	Craig, Rebecca	P97765	$31,277.00	1.00
WP FINANCIAL AID	A92000	042026	62001	054	Walker, Jennifer	P99752	$52,000.00	1.00
WP FINANCIAL AID	A92000	042026	62001	054	Towell, Kelley	P99855	$33,560.00	1.00
			62001 Total				**$116,837.00**	**3.00**
WP FINANCIAL AID	A92000	042026	62003	054	Murrell, Frankie	P99069	$27,549.00	1.00
			62003 Total				**$27,549.00**	**1.00**
		042026 Total					**$144,386.00**	**4.00**
WP REGISTRATION & RECORDS	A92000	042027	62000	057	Wall, Laurie	P98799	$47,476.00	1.00
			62000 Total				**$47,476.00**	**1.00**
WP REGISTRATION & RECORDS	A92000	042027	62003	057	Racer, Dana	P99709	$32,787.00	1.00
WP REGISTRATION & RECORDS	A92000	042027	62003	057	Hensley, Tara	P99735	$29,835.00	1.00
			62003 Total				**$62,622.00**	**2.00**
		042027 Total					**$110,098.00**	**3.00**
WP STUDENT LIFE	A92000	042028	62001	051	Cates, Jared	P99119	$23,738.00	0.50
			62001 Total				**$23,738.00**	**0.50**
		042028 Total					**$23,738.00**	**0.50**
WP STUDENT SERVICES	A92000	042029	62000	051	Totty, Angela	P94166	$87,252.00	1.00

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			62000 Total				**$87,252.00**	**1.00**
WP STUDENT SERVICES	A92000	042029	62003	051	Collins, Kileene	P99980	$26,771.00	1.00
			62003 Total				**$26,771.00**	**1.00**
		042029 Total					**$114,023.00**	**2.00**
WP MENS ATHLETICS	A92000	042040	62001	056	Popp, Christopher	P98814	$54,300.00	1.00
WP MENS ATHLETICS	A92000	042040	62001	056	Freeman, Reginald	P98821	$35,400.00	1.00
			62001 Total				**$89,700.00**	**2.00**
		042040 Total					**$89,700.00**	**2.00**
WP WOMENS ATHLETICS	A92000	042041	62001	056	Wiedemann, Paula	P99237	$54,299.00	1.00
WP WOMENS ATHLETICS	A92000	042041	62001	056	Walsh, Briana	P99712	$34,870.00	1.00
			62001 Total				**$89,169.00**	**2.00**
		042041 Total					**$89,169.00**	**2.00**
WP AQUATICS-WELLNESS	A92000	042045	62001	032	Elrod, Keri	P99325	$47,476.00	1.00
			62001 Total				**$47,476.00**	**1.00**
		042045 Total					**$47,476.00**	**1.00**
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	62001	032	Madden, Bronwen	P99695	$51,815.00	1.00
			62001 Total				**$51,815.00**	**1.00**
		042046 Total					**$51,815.00**	**1.00**
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62000	032	Polyard, Brenda	P98890	$57,437.00	1.00
			62000 Total				**$57,437.00**	**1.00**
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62003	032	Robinson, Sally	P98826	$26,171.00	1.00
			62003 Total				**$26,171.00**	**1.00**
		042048 Total					**$83,608.00**	**2.00**
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	Vacant Position	P93834	$17,335.00	1.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	Miller, Kristen	P98685	$34,670.00	1.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	Driskell, Vickie	P99339	$37,235.00	1.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	Caldwell, Cheryl	P99743	$58,270.00	1.00
			62001 Total				**$147,510.00**	**4.00**
		042049 Total					**$147,510.00**	**4.00**
WP BUSINESS OFFICE	A92000	042050	62001	062	Schneider, Scott	P98782	$78,557.00	1.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Mustion, Barbara	P99120	$35,868.00	1.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Hensley, Teresa	P99184	$32,083.00	1.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Kerley, Christina	P99523	$51,011.00	1.00
			62001 Total				**$197,519.00**	**4.00**
WP BUSINESS OFFICE	A92000	042050	62003	062	Collins, Alyssa	P99056	$37,691.00	1.00
			62003 Total				**$37,691.00**	**1.00**

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		042050 Total					**$235,210.00**	**5.00**
WP CUSTODIAL	A92000	042052	62001	071	Hensley, Ronald	P99614	$58,021.00	1.00
			62001 Total				**$58,021.00**	**1.00**
WP CUSTODIAL	A92000	042052	62005	071	Hite, Brian	P97641	$21,435.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Marcak, Angela	P99105	$25,997.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Harris, Stephen	P99255	$28,735.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Girdley, Robert	P99345	$31,108.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Reed, Jimmie	P99391	$29,640.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Hall, Milly	P99503	$23,703.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Ettinger, Lawrence	P99611	$28,296.00	1.00
			62005 Total				**$188,914.00**	**7.00**
		042052 Total					**$246,935.00**	**8.00**
WP INFORMATION TECHNOLOGY SERVICES	A92000	042060	62000	063	Majkut, Paul	P98744	$62,805.00	1.00
			62000 Total				**$62,805.00**	**1.00**
WP INFORMATION TECHNOLOGY SERVICES	A92000	042060	62001	063	Collins, CJ	P98946	$52,470.00	1.00
WP INFORMATION TECHNOLOGY SERVICES	A92000	042060	62001	063	Bird, Biff	P99264	$48,234.00	1.00
WP INFORMATION TECHNOLOGY SERVICES	A92000	042060	62001	063	Gordon, Grayson	P99479	$53,005.00	1.00
WP INFORMATION TECHNOLOGY SERVICES	A92000	042060	62001	063	Becker, Brett	P99668	$59,702.00	1.00
			62001 Total				**$213,411.00**	**4.00**
WP INFORMATION TECHNOLOGY SERVICES	A92000	042060	62002	063	Stephens, Jill	P97767	$47,925.00	1.00
WP INFORMATION TECHNOLOGY SERVICES	A92000	042060	62002	063	Brinkerhoff, Kris	P98743	$47,925.00	1.00
WP INFORMATION TECHNOLOGY SERVICES	A92000	042060	62002	063	Becker, Kelly	P98854	$48,607.00	1.00
WP INFORMATION TECHNOLOGY SERVICES	A92000	042060	62002	063	Lair, Heath	P99214	$46,465.00	1.00
			62002 Total				**$190,922.00**	**4.00**
		042060 Total					**$467,138.00**	**9.00**
WP DEVELOPMENT	A92000	042063	62001	065	Turner, Susan	P98256	$24,510.00	0.60
WP DEVELOPMENT	A92000	042063	62001	065	Kammerer, Joseph	P98563	$53,969.00	1.00
WP DEVELOPMENT	A92000	042063	62001	065	Hubbell, Melody	P99879	$47,476.00	1.00
			62001 Total				**$125,955.00**	**2.60**
WP DEVELOPMENT	A92000	042063	62003	065	Martin, Deborah	P99555	$30,328.00	1.00
			62003 Total				**$30,328.00**	**1.00**
		042063 Total					**$156,283.00**	**3.60**
	A92000 Total						**$4,884,709.50**	**106.83**
CHILD DEVELOPMENT CENTER	B02066	122031	62001	032	Lee, Amanda	P94038	$35,890.00	1.00
CHILD DEVELOPMENT CENTER	B02066	122031	62001	032	Clark, Kaye	P98776	$27,370.00	1.00
CHILD DEVELOPMENT CENTER	B02066	122031	62001	032	Oshaughnessy, Megan	P98939	$35,890.00	1.00

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CHILD DEVELOPMENT CENTER	B02066	122031	62001	032	Lange, Evelyn	P99027	$27,917.00	1.00
CHILD DEVELOPMENT CENTER	B02066	122031	62001	032	Wright, Jamie	P99221	$27,370.00	1.00
CHILD DEVELOPMENT CENTER	B02066	122031	62001	032	Drennan, Sally	P99379	$29,326.00	1.00
CHILD DEVELOPMENT CENTER	B02066	122031	62001	032	Sheppard, Tessa	P99528	$27,917.00	1.00
CHILD DEVELOPMENT CENTER	B02066	122031	62001	032	Huertas-Torres, Mariandine	P99531	$28,832.00	1.00
CHILD DEVELOPMENT CENTER	B02066	122031	62001	032	Hallgren, Deanna	P99991	$53,899.00	1.00
			62001 Total				**$294,411.00**	**9.00**
CHILD DEVELOPMENT CENTER	B02066	122031	62002	032	Orlowski, Benjamin	P98639	$20,800.00	1.00
CHILD DEVELOPMENT CENTER	B02066	122031	62002	032	Farmer, Jennifer	P98642	$21,529.00	1.00
CHILD DEVELOPMENT CENTER	B02066	122031	62002	032	Roberts, Rebecca	P99068	$20,800.00	1.00
CHILD DEVELOPMENT CENTER	B02066	122031	62002	032	Brewer, Kimberly	P99213	$20,928.00	1.00
CHILD DEVELOPMENT CENTER	B02066	122031	62002	032	Berry, Jessica	P99394	$21,737.00	1.00
CHILD DEVELOPMENT CENTER	B02066	122031	62002	032	Otte, Melissa	P99515	$21,737.00	1.00
CHILD DEVELOPMENT CENTER	B02066	122031	62002	032	Wright, Amy	P99630	$20,928.00	1.00
			62002 Total				**$148,459.00**	**7.00**
CHILD DEVELOPMENT CENTER	B02066	122031	62005	032	Bigham, Pamela	P99958	$20,800.00	1.00
			62005 Total				**$20,800.00**	**1.00**
		122031 Total					**$463,670.00**	**17.00**
	B02066 Total						**$463,670.00**	**17.00**
BIOMEDICAL SCIENCES-NON OPER	B02415	132008	61003	011	Skibiski, Barbara	A97218	$97,500.00	1.00
BIOMEDICAL SCIENCES-NON OPER	B02415	132008	61003	011	Layman, Jill	A97228	$48,750.00	1.00
			61003 Total				**$146,250.00**	**2.00**
BIOMEDICAL SCIENCES-NON OPER	B02415	132008	61008	011	Poston, Tracey	A97194	$53,040.00	1.00
BIOMEDICAL SCIENCES-NON OPER	B02415	132008	61008	011	Albaugh, Rickey	A97214	$134,987.00	1.00
BIOMEDICAL SCIENCES-NON OPER	B02415	132008	61008	011	Feeney, Sylvia	A97822	$161,252.00	1.00
BIOMEDICAL SCIENCES-NON OPER	B02415	132008	61008	011	Vacant Position	A97857	$72,796.00	1.00
			61008 Total				**$422,075.00**	**4.00**
BIOMEDICAL SCIENCES-NON OPER	B02415	132008	61011	011	Beckham, Tracy	A97568	$145,370.00	1.00
			61011 Total				**$145,370.00**	**1.00**

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BIOMEDICAL SCIENCES-NON OPER	B02415	132008	62001	011	Plymire, Carol	P94045	$43,422.00	1.00
BIOMEDICAL SCIENCES-NON OPER	B02415	132008	62001	011	Haik, Shellee	P97566	$34,771.00	1.00
			62001 Total				**$78,193.00**	**2.00**
		132008 Total					**$791,888.00**	**9.00**
	B02415 Total						**$791,888.00**	**9.00**
COPY THIS	D02003	062046	62001	063	Rude, Brian	P99587	$26,059.00	1.00
			62001 Total				**$26,059.00**	**1.00**
COPY THIS	D02003	062046	62004	063	Graham, Phillip	P98959	$38,178.00	1.00
			62004 Total				**$38,178.00**	**1.00**
		062046 Total					**$64,237.00**	**2.00**
	D02003 Total						**$64,237.00**	**2.00**
PRINTING SERVICES	D02004	062047	62001	063	McCarty, Mark	P99251	$31,875.00	0.50
			62001 Total				**$31,875.00**	**0.50**
PRINTING SERVICES	D02004	062047	62003	063	Hardie, Kimberly	P99057	$30,848.00	1.00
			62003 Total				**$30,848.00**	**1.00**
PRINTING SERVICES	D02004	062047	62004	063	Townsend, Steven	P98810	$32,208.00	1.00
			62004 Total				**$32,208.00**	**1.00**
		062047 Total					**$94,931.00**	**2.50**
	D02004 Total						**$94,931.00**	**2.50**
MOTOR VEHICLES	D02007	062026	62003	063	Mitchell, Miroslaba	P99058	$28,068.00	1.00
			62003 Total				**$28,068.00**	**1.00**
		062026 Total					**$28,068.00**	**1.00**
	D02007 Total						**$28,068.00**	**1.00**
NETWORKING AND TELECOM - OPER	D02008	062048	62000	063	Harsen, Mark	P96699	$87,977.00	1.00
			62000 Total				**$87,977.00**	**1.00**
NETWORKING AND TELECOM - OPER	D02008	062048	62001	063	Ewert, Debbie	P99055	$64,615.00	1.00
NETWORKING AND TELECOM - OPER	D02008	062048	62001	063	Coffman, Steven	P99142	$73,000.00	1.00
			62001 Total				**$137,615.00**	**2.00**
NETWORKING AND TELECOM - OPER	D02008	062048	62002	063	Fox, Michael	P96906	$36,715.00	1.00
NETWORKING AND TELECOM - OPER	D02008	062048	62002	063	Longcor, Tammy	P98796	$37,796.00	1.00
NETWORKING AND TELECOM - OPER	D02008	062048	62002	063	Prewitt, Victor	P99259	$43,944.00	1.00
NETWORKING AND TELECOM - OPER	D02008	062048	62002	063	Cockrum, Angela	P99610	$46,261.00	1.00
NETWORKING AND TELECOM - OPER	D02008	062048	62002	063	Sikonski, John	P99993	$52,334.00	1.00
			62002 Total				**$217,050.00**	**5.00**

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NETWORKING AND TELECOM - OPER	D02008	062048	62003	063	Vacant Position	P98976	$8,017.00	1.00
NETWORKING AND TELECOM - OPER	D02008	062048	62003	063	Warnow, Cynthia	P99713	$30,848.00	1.00
			62003 Total				**$38,865.00**	**2.00**
		062048 Total					**$481,507.00**	**10.00**
	D02008 Total						**$481,507.00**	**10.00**
CAMPUS CONSTRUCTION TEAM	D02010	062050	62001	071	Smith, Andrew	P97243	$53,500.00	1.00
			62001 Total				**$53,500.00**	**1.00**
CAMPUS CONSTRUCTION TEAM	D02010	062050	62004	071	Mattheis, Jon	U99941	$31,121.00	1.00
CAMPUS CONSTRUCTION TEAM	D02010	062050	62004	071	Chapman, David	U99948	$33,151.00	1.00
CAMPUS CONSTRUCTION TEAM	D02010	062050	62004	071	Crockett, Jonathan	U99955	$42,191.00	1.00
CAMPUS CONSTRUCTION TEAM	D02010	062050	62004	071	Vacant Position	U99996	$31,121.00	1.00
			62004 Total				**$137,584.00**	**4.00**
		062050 Total					**$191,084.00**	**5.00**
	D02010 Total						**$191,084.00**	**5.00**
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62000	045	Boaz, Ronald	E99976	$47,940.00	0.50
			62000 Total				**$47,940.00**	**0.50**
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Thompson, Dian	P99107	$38,145.00	1.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Wheeler, Jack	P99275	$50,000.00	1.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Stanton, Shannon	P99487	$47,500.00	1.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Kile, Thomas	P99498	$52,931.00	1.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Nowell, Y	P99529	$33,726.00	1.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Gallion, Deborah	P99618	$61,394.00	1.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Frevert, Brandon	P99971	$33,055.00	1.00
			62001 Total				**$316,751.00**	**7.00**
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62002	045	Carson, Edward	P96645	$41,440.00	1.00
			62002 Total				**$41,440.00**	**1.00**
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62003	045	Mills, Nancy	P98971	$35,629.00	1.00
			62003 Total				**$35,629.00**	**1.00**
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62005	045	Stacey, Samantha	U99980	$26,520.00	1.00
			62005 Total				**$26,520.00**	**1.00**
		262000 Total					**$468,280.00**	**10.50**
HSC BOX OFFICE	E02003	262001	62001	045	Vacant Position	P99048	$36,623.00	1.00
			62001 Total				**$36,623.00**	**1.00**

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HSC BOX OFFICE	E02003	262001	62003	045	Hayes, Frances	P99496	$30,671.00	1.00
			62003 Total				**$30,671.00**	**1.00**
		262001 Total					**$67,294.00**	**2.00**
	E02003 Total						**$535,574.00**	**12.50**
DEF & STRATEGIC STUDIES-OPER	E02027	282000	61001	011	Joseph, Robert	A99249	$105,648.00	0.74
			61001 Total				**$105,648.00**	**0.74**
DEF & STRATEGIC STUDIES-OPER	E02027	282000	61004	011	Shoumikhin, Andrei	A97947	$87,721.00	1.00
			61004 Total				**$87,721.00**	**1.00**
DEF & STRATEGIC STUDIES-OPER	E02027	282000	61006	011	Rose, John	A98820	$81,669.00	1.00
			61006 Total				**$81,669.00**	**1.00**
DEF & STRATEGIC STUDIES-OPER	E02027	282000	61011	011	Payne, Keith	A99141	$128,657.00	0.70
			61011 Total				**$128,657.00**	**0.70**
		282000 Total					**$403,695.00**	**3.44**
	E02027 Total						**$403,695.00**	**3.44**
COMPUTER USAGE FEE	E02033	022012	62002	011	Ewy, Timothy	P99361	$42,085.00	1.00
COMPUTER USAGE FEE	E02033	022012	62002	011	Flannery, Sean	P99559	$41,058.00	1.00
			62002 Total				**$83,143.00**	**2.00**
		022012 Total					**$83,143.00**	**2.00**
	E02033 Total						**$83,143.00**	**2.00**
SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	62005	063	Canella, John	U99756	$33,803.00	1.00
SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	62005	063	Sanders, Jason	U99958	$27,549.00	1.00
SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	62005	063	Chism, Richard	U99973	$27,549.00	1.00
			62005 Total				**$88,901.00**	**3.00**
		062024 Total					**$88,901.00**	**3.00**
	E02035 Total						**$88,901.00**	**3.00**
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	Harvey, Scott	P98595	$42,140.80	0.80
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	Skalicky, Michele	P98876	$37,995.00	1.00
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	Stewart, Joseph	P99493	$38,436.00	1.00
			62001 Total				**$118,571.80**	**2.80**
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62002	032	Malarkey, Elizabeth	P98823	$9,194.50	0.25
			62002 Total				**$9,194.50**	**0.25**
		252000 Total					**$127,766.30**	**3.05**

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KSMU-BROADCASTING	E02036	252001	62002	032	Malarkey, Elizabeth	P98823	$18,389.00	0.50
KSMU-BROADCASTING	E02036	252001	62002	032	Feind, Danny	P99323	$26,676.00	0.38
KSMU-BROADCASTING	E02036	252001	62002	032	Waugh, Douglas	P99406	$60,283.00	1.00
			62002 Total				**$105,348.00**	**1.88**
		252001 Total					**$105,348.00**	**1.88**
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	Henline, Jamie	P99164	$18,724.00	0.50
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	Mack-Hansen, Kiriana	P99547	$14,479.50	0.50
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	Street, Lori	P99676	$16,902.50	0.50
			62001 Total				**$50,106.00**	**1.50**
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62003	032	Balisle, Jessica	P99102	$26,901.00	1.00
			62003 Total				**$26,901.00**	**1.00**
		252003 Total					**$77,007.00**	**2.50**
KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	62001	032	Lacy, Abigail	P96816	$12,214.00	0.50
KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	62001	032	McMeekin, Barbara	P99567	$27,129.00	0.50
KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	62001	032	Quirk, Ted	P99582	$19,500.00	0.50
			62001 Total				**$58,843.00**	**1.50**
		252004 Total					**$58,843.00**	**1.50**
KSMU-MANAGEMENT & GENERAL	E02036	252005	62000	032	Wiley, Tammy	P99489	$55,743.00	0.50
			62000 Total				**$55,743.00**	**0.50**
KSMU-MANAGEMENT & GENERAL	E02036	252005	62001	032	Knight, Rachel	P99576	$41,206.32	0.50
			62001 Total				**$41,206.32**	**0.50**
KSMU-MANAGEMENT & GENERAL	E02036	252005	62002	032	Malarkey, Elizabeth	P98823	$9,194.50	0.25
			62002 Total				**$9,194.50**	**0.25**
		252005 Total					**$106,143.82**	**1.25**
	E02036 Total						**$475,108.12**	**10.18**
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Harvey, Scott	P98595	$10,535.20	0.20
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Wynn, Gerald	P99295	$51,188.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Burasco, Nico	P99372	$32,571.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Ferber, Jason	P99636	$37,616.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Carter, Thomas	P99782	$69,979.00	1.00
			62001 Total				**$201,889.20**	**4.20**
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62002	032	Cataldo, Monica	P98730	$34,680.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62002	032	Slane, William	P99535	$43,024.00	1.00
			62002 Total				**$77,704.00**	**2.00**
		252006 Total					**$279,593.20**	**6.20**
OPT-BROADCASTING	E02037	252007	62002	032	Smith, Anthony	P98532	$24,923.00	1.00

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OPT-BROADCASTING	E02037	252007	62002	032	Feind, Danny	P99323	$26,676.00	0.38
OPT-BROADCASTING	E02037	252007	62002	032	Case, William	P99435	$56,496.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	Meyer, Bradley	P99517	$37,418.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	Moore, David	P99673	$72,236.00	1.00
			62002 Total				**$217,749.00**	**4.38**
		252007 Total					**$217,749.00**	**4.38**
OPT-PROGRAM INFORMATION	E02037	252008	62003	032	Bowman, Janet	P99083	$8,369.25	0.25
			62003 Total				**$8,369.25**	**0.25**
		252008 Total					**$8,369.25**	**0.25**
OPT-MANAGEMENT & GENERAL	E02037	252009	62000	032	Wiley, Tammy	P99489	$55,743.00	0.50
			62000 Total				**$55,743.00**	**0.50**
OPT-MANAGEMENT & GENERAL	E02037	252009	62001	032	Knight, Rachel	P99576	$41,206.32	0.50
			62001 Total				**$41,206.32**	**0.50**
OPT-MANAGEMENT & GENERAL	E02037	252009	62003	032	Bowman, Janet	P99083	$25,107.75	0.75
			62003 Total				**$25,107.75**	**0.75**
		252009 Total					**$122,057.07**	**1.75**
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	Henline, Jamie	P99164	$18,724.00	0.50
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	Mack-Hansen, Kiriana	P99547	$14,479.50	0.50
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	Street, Lori	P99676	$16,902.50	0.50
			62001 Total				**$50,106.00**	**1.50**
		252010 Total					**$50,106.00**	**1.50**
OPT-UNDERWRITING & GRANTS	E02037	252011	62001	032	Lacy, Abigail	P96816	$12,214.00	0.50
OPT-UNDERWRITING & GRANTS	E02037	252011	62001	032	McMeekin, Barbara	P99567	$27,129.00	0.50
OPT-UNDERWRITING & GRANTS	E02037	252011	62001	032	Quirk, Ted	P99582	$19,500.00	0.50
			62001 Total				**$58,843.00**	**1.50**
		252011 Total					**$58,843.00**	**1.50**
	E02037 Total						**$736,717.52**	**15.58**
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	61001	021	Durham, Paul	A99710	$6,007.73	0.05
			61001 Total				**$6,007.73**	**0.05**
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Hawkins, Jordan	P94111	$8,086.90	0.17
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Cornelison, Lauren	P96725	$16,830.00	0.50
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Patel, Rishi	P98689	$33,505.92	0.48
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Curry, Matthew	P98839	$62,921.79	0.69

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ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Speer, Robert	P98857	$33,701.85	0.65
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Keeth, Jonathan	P98873	$33,259.20	0.60
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Pedersen, Johnna	P99514	$27,312.50	0.50
			62001 Total				**$215,618.16**	**3.59**
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62002	021	Hader, William	P94014	$3,323.22	0.06
			62002 Total				**$3,323.22**	**0.06**
		072009 Total					**$224,949.11**	**3.70**
	E02040 Total						**$224,949.11**	**3.70**
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62001	071	Davis, Ruth	U99962	$28,035.00	1.00
			62001 Total				**$28,035.00**	**1.00**
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62004	071	Boddie, John	U99813	$34,320.00	1.00
			62004 Total				**$34,320.00**	**1.00**
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62005	071	Wantland, Carisma	U99904	$22,247.00	1.00
			62005 Total				**$22,247.00**	**1.00**
		072009 Total					**$84,602.00**	**3.00**
	E02041 Total						**$84,602.00**	**3.00**
IP-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62000	013	Robison, Jane	P99734	$69,238.00	1.00
			62000 Total				**$69,238.00**	**1.00**
IP-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Foster, Kurtis	P94122	$38,419.00	1.00
IP-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Harrison, Rebecca	P96945	$8,436.75	0.25
IP-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Pettijohn, Catherine	P97118	$25,500.00	100.00
IP-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Decker, James	P97509	$40,850.00	1.00
IP-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Young, Crystal	P98281	$39,458.00	1.00
IP-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Kidula, Iris	P98416	$28,444.00	1.00
IP-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Bridges, Phillip	P98759	$40,850.00	1.00
IP-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Hamon, Pascal	P99824	$51,918.00	1.00
IP-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Barakat, Terry	P99910	$40,850.00	1.00
IP-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Miller, Charles	P99938	$25,500.00	1.00
			62001 Total				**$340,225.75**	**108.25**
IP-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62003	013	Winborne, Joshua	P97912	$30,012.00	1.00
IP-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62003	013	Coverston, Alicia	P98700	$31,705.00	1.00
			62003 Total				**$61,717.00**	**2.00**
		292001 Total					**$471,180.75**	**111.25**
	E02177 Total						**$471,180.75**	**111.25**

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AGRICULTURE-SPFD CAMPUS-NON OPER	E02189	152015	62005	021	Peterson, Jacob	P96928	$28,509.00	1.00
AGRICULTURE-SPFD CAMPUS-NON OPER	E02189	152015	62005	021	Lueck, Eric	P96929	$29,285.00	1.00
AGRICULTURE-SPFD CAMPUS-NON OPER	E02189	152015	62005	021	Driskell, Russell	P96930	$36,079.00	1.00
AGRICULTURE-SPFD CAMPUS-NON OPER	E02189	152015	62005	021	Massey, Eddie	P97760	$26,997.00	1.00
			62005 Total				**$120,870.00**	**4.00**
		152015 Total					**$120,870.00**	**4.00**
	E02189 Total						**$120,870.00**	**4.00**
ASSOC VP FOR INTERNATIONAL PROGRAMS	E02259	072016	62000	061	Bodenhausen, Bradley	E99935	$24,916.00	0.25
			62000 Total				**$24,916.00**	**0.25**
ASSOC VP FOR INTERNATIONAL PROGRAMS	E02259	072016	62001	061	Harrison, Rebecca	P96945	$16,873.50	0.50
ASSOC VP FOR INTERNATIONAL PROGRAMS	E02259	072016	62001	061	Cabrera Hurtado, Kelly	P97133	$8,676.20	0.20
			62001 Total				**$25,549.70**	**0.70**
ASSOC VP FOR INTERNATIONAL PROGRAMS	E02259	072016	62002	061	Hader, William	P94014	$49,294.43	0.89
			62002 Total				**$49,294.43**	**0.89**
		072016 Total					**$99,760.13**	**1.84**
	E02259 Total						**$99,760.13**	**1.84**
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61003	045	Dunlop, Vicki	A99376	$54,878.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61003	045	Gibson, Kathryn	A99472	$49,166.00	1.00
			61003 Total				**$104,044.00**	**2.00**
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Lewis, Heather	A97867	$37,173.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Pfeil, Timothy	A99061	$39,776.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Vinton, Denise	A99203	$49,343.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Bonebrake, Tara	A99216	$45,320.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Flanders, Janelle	A99244	$41,609.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Sutton, Victoria	A99256	$44,184.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Martin, Jill	A99265	$46,529.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Crowder, Rebecca	A99267	$42,051.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Ramos, Duany	A99289	$36,343.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Hedgpeth, Kent	A99326	$44,972.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Baldwin, Susan	A99355	$47,510.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Setzer, Shelby	A99410	$36,343.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Taylor, Darren	A99421	$44,607.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Hopkins, Jennifer	A99449	$52,650.00	1.00

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GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Burch, Abby	A99452	$42,343.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Hammerschmidt, Melinda	A99463	$40,109.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Fearing, Cory	A99615	$42,606.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Broaddus, Marilyn	A99722	$40,850.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61004	045	Weir, Cathie	A99851	$43,792.00	1.00
			61004 Total				**$818,110.00**	**19.00**
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	61011	045	Duncan, Janice	A98758	$98,533.00	1.00
			61011 Total				**$98,533.00**	**1.00**
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	62000	045	Snodgrass, Ronald	P97067	$56,100.00	1.00
			62000 Total				**$56,100.00**	**1.00**
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	62002	045	Barlowe, Jason	P98758	$39,305.00	1.00
			62002 Total				**$39,305.00**	**1.00**
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	62003	045	Hames, Jennifer	P99072	$31,316.00	1.00
GREENWOOD LAB SCHOOL-NON OPER	E02260	122021	62003	045	Cox, Ronda	P99924	$28,000.00	1.00
			62003 Total				**$59,316.00**	**2.00**
		122021 Total					**$1,175,408.00**	**26.00**
	E02260 Total						**$1,175,408.00**	**26.00**
IP-FOREIGN LANGUAGE INSTITUTE	E02326	292009	62001	011	Schlinder, Kelly	P97064	$40,000.00	1.00
			62001 Total				**$40,000.00**	**1.00**
		292009 Total					**$40,000.00**	**1.00**
	E02326 Total						**$40,000.00**	**1.00**
OCCUPATIONAL THERAPY - SGF	E02365	132038	61003	011	Willey, Marc	A97135	$78,000.00	1.00
OCCUPATIONAL THERAPY - SGF	E02365	132038	61003	011	Cardin, Ashlea	A97771	$79,571.00	1.00
			61003 Total				**$157,571.00**	**2.00**
OCCUPATIONAL THERAPY - SGF	E02365	132038	61008	011	Garrison, Traci	A97679	$67,452.00	1.00
OCCUPATIONAL THERAPY - SGF	E02365	132038	61008	011	Boehne, Tara	A97770	$79,572.00	1.00
			61008 Total				**$147,024.00**	**2.00**
OCCUPATIONAL THERAPY - SGF	E02365	132038	61011	011	Chakraborty, Sapna	A97834	$99,434.00	1.00
			61011 Total				**$99,434.00**	**1.00**
OCCUPATIONAL THERAPY - SGF	E02365	132038	62003	011	Snider, Erin	P94072	$26,732.00	1.00
			62003 Total				**$26,732.00**	**1.00**
		132038 Total					**$430,761.00**	**6.00**
	E02365 Total						**$430,761.00**	**6.00**

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ALLIED HEALTH THERAPY – WP	E92002	042072	61003	011	Hill, Lindsay	A97627	$51,562.00	1.00
ALLIED HEALTH THERAPY – WP	E92002	042072	61003	011	Ackerson, Amy	A97906	$7,771.40	0.14
ALLIED HEALTH THERAPY – WP	E92002	042072	61003	011	Wade, Lisa	A97958	$7,625.94	0.14
ALLIED HEALTH THERAPY – WP	E92002	042072	61003	011	Huddleston, Carla	A98797	$13,767.25	0.25
ALLIED HEALTH THERAPY – WP	E92002	042072	61003	011	DeWitt, Joyce	A99624	$29,290.00	0.50
ALLIED HEALTH THERAPY – WP	E92002	042072	61003	011	Caton, Barbara	A99673	$8,228.36	0.14
			61003 Total				**$118,244.95**	**2.17**
ALLIED HEALTH THERAPY – WP	E92002	042072	61004	011	Ryan, Tresa	A97661	$49,470.00	1.00
			61004 Total				**$49,470.00**	**1.00**
ALLIED HEALTH THERAPY – WP	E92002	042072	61009	011	Neff, Carla	A97515	$40,000.00	1.00
ALLIED HEALTH THERAPY – WP	E92002	042072	61009	011	Green, Aimee	A99139	$2,741.25	0.05
			61009 Total				**$42,741.25**	**1.05**
ALLIED HEALTH THERAPY – WP	E92002	042072	61011	011	Smith, Cindy	A99603	$3,094.30	0.05
			61011 Total				**$3,094.30**	**0.05**
ALLIED HEALTH THERAPY – WP	E92002	042072	62001	011	Bean, Karla	P97117	$34,672.00	1.00
			62001 Total				**$34,672.00**	**1.00**
ALLIED HEALTH THERAPY – WP	E92002	042072	62004	011	Rongali, Sharath	P97211	$37,749.00	1.00
			62004 Total				**$37,749.00**	**1.00**
		042072 Total					**$285,971.50**	**6.27**
	E92002 Total						**$285,971.50**	**6.27**
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62000	201	Hunt, Chastity	P99960	$96,747.00	1.00
			62000 Total				**$96,747.00**	**1.00**
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62001	201	Goodman, Melissa	P98326	$47,476.00	1.00
			62001 Total				**$47,476.00**	**1.00**
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62003	201	Espy, Brenda	P98794	$38,717.00	1.00
			62003 Total				**$38,717.00**	**1.00**
		222000 Total					**$182,940.00**	**3.00**
DR MARY JO WYNN ACDM ACHIEVEMENT CT	H02000	222002	62000	201	Martin, Michelle	P98511	$36,324.00	1.00
DR MARY JO WYNN ACDM ACHIEVEMENT CT	H02000	222002	62000	201	Raines, Daniel	P99233	$51,116.00	1.00
			62000 Total				**$87,440.00**	**2.00**
DR MARY JO WYNN ACDM ACHIEVEMENT CT	H02000	222002	62001	201	Jones, Adja	P97629	$32,171.00	1.00
DR MARY JO WYNN ACDM ACHIEVEMENT CT	H02000	222002	62001	201	Morton, Carla	P98050	$29,782.00	1.00
			62001 Total				**$61,953.00**	**2.00**
		222002 Total					**$149,393.00**	**4.00**

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ATHLETIC MEDICAL & REHAB SERVICES	H02000	222005	62000	201	Derricks, Shannon	P99763	$51,918.00	1.00
			62000 Total				**$51,918.00**	**1.00**
ATHLETIC MEDICAL & REHAB SERVICES	H02000	222005	62001	201	Penkalski, James	P98770	$69,917.00	1.00
ATHLETIC MEDICAL & REHAB SERVICES	H02000	222005	62001	201	Vacant Position	P99010	$38,908.00	1.00
ATHLETIC MEDICAL & REHAB SERVICES	H02000	222005	62001	201	Hauschildt, Mitchell	P99655	$47,108.00	1.00
ATHLETIC MEDICAL & REHAB SERVICES	H02000	222005	62001	201	Atkinson, Susan	P99914	$38,594.00	1.00
ATHLETIC MEDICAL & REHAB SERVICES	H02000	222005	62001	201	Landgraf, Tyler	P99957	$41,190.00	1.00
ATHLETIC MEDICAL & REHAB SERVICES	H02000	222005	62001	201	Sawchak, Stephen	P99965	$38,543.85	0.81
			62001 Total				**$274,260.85**	**5.81**
ATHLETIC MEDICAL & REHAB SERVICES	H02000	222005	62003	201	Rawls, Michelle	P99776	$28,535.00	1.00
			62003 Total				**$28,535.00**	**1.00**
		222005 Total					**$354,713.85**	**7.81**
COMPLIANCE SERVICES	H02000	222007	62000	201	Kentish, Shamika	P98686	$47,476.00	1.00
			62000 Total				**$47,476.00**	**1.00**
		222007 Total					**$47,476.00**	**1.00**
STRENGTH AND CONDITIONING	H02000	222009	62001	201	Cox, Brice	P97032	$40,000.00	1.00
STRENGTH AND CONDITIONING	H02000	222009	62001	201	Vacant Position	P97151	$39,188.00	1.00
STRENGTH AND CONDITIONING	H02000	222009	62001	201	Frey, Jeremiah	P99961	$48,117.00	1.00
			62001 Total				**$127,305.00**	**3.00**
		222009 Total					**$127,305.00**	**3.00**
ALL SPORTS-MEN	H02000	222010	62001	201	Daws, Kaleb	P98828	$26,838.00	1.00
			62001 Total				**$26,838.00**	**1.00**
		222010 Total					**$26,838.00**	**1.00**
BASEBALL-MEN	H02000	222013	62001	201	Guttin, Keith	P99188	$117,770.00	1.00
BASEBALL-MEN	H02000	222013	62001	201	Thompson, Nathan	P99388	$57,016.00	1.00
BASEBALL-MEN	H02000	222013	62001	201	Evans, Paul	P99854	$63,846.00	1.00
			62001 Total				**$238,632.00**	**3.00**
		222013 Total					**$238,632.00**	**3.00**
BASKETBALL-MEN	H02000	222014	62001	201	Gipson, Corey	P98816	$105,000.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Lusk, Paul	P99434	$405,000.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Pickens, Keith	P99821	$58,603.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Sligh, Matthew	P99841	$85,000.00	1.00
			62001 Total				**$653,603.00**	**4.00**

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BASKETBALL-MEN	H02000	222014	62002	201	Seidel, Cody	P99521	$34,454.00	1.00
			62002 Total				**$34,454.00**	**1.00**
BASKETBALL-MEN	H02000	222014	62003	201	Vacant Position	P99390	$27,079.00	1.00
			62003 Total				**$27,079.00**	**1.00**
		222014 Total					**$715,136.00**	**6.00**
FOOTBALL-MEN	H02000	222016	62001	201	Lang, Adam	P96838	$40,800.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Morton, Christian	P97932	$61,165.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Badovinac, Peter	P98239	$51,000.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Kramer, Justin	P98805	$58,100.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Yokeley, Marcus	P98851	$92,316.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Prince, Munir	P99638	$51,000.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Jackson, Kenji	P99642	$51,000.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Steckel, Dave	P99651	$280,357.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Brown, Mack	P99751	$65,934.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Coughlin, Sean	P99831	$76,502.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Ray, Jason	P99905	$54,577.00	1.00
			62001 Total				**$882,751.00**	**11.00**
FOOTBALL-MEN	H02000	222016	62003	201	Illum, Brenton	P98837	$29,183.00	1.00
			62003 Total				**$29,183.00**	**1.00**
		222016 Total					**$911,934.00**	**12.00**
GOLF-MEN	H02000	222018	62001	201	Stafford, Neal	P99332	$32,235.00	1.00
			62001 Total				**$32,235.00**	**1.00**
		222018 Total					**$32,235.00**	**1.00**
SOCCER-MEN	H02000	222019	62001	201	Seabolt, Charles	P96871	$29,948.00	1.00
SOCCER-MEN	H02000	222019	62001	201	Leamy, Jonathan	P99998	$61,252.00	1.00
			62001 Total				**$91,200.00**	**2.00**
		222019 Total					**$91,200.00**	**2.00**
SWIMMING-MEN	H02000	222020	62001	201	Collins, David	P99883	$31,192.00	0.50
			62001 Total				**$31,192.00**	**0.50**
		222020 Total					**$31,192.00**	**0.50**
ALL SPORTS-WOMEN	H02000	222021	62001	201	Weathermon, Danny	P99721	$27,760.00	1.00
			62001 Total				**$27,760.00**	**1.00**
		222021 Total					**$27,760.00**	**1.00**

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BASKETBALL-WOMEN	H02000	222024	62001	201	Harper, Kellie	P98788	$251,573.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Sullivan, Jennifer	P98970	$89,618.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Harper, Jonathan	P99519	$83,294.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Stiles, Jackie	P99775	$84,575.00	1.00
			62001 Total				**$509,060.00**	**4.00**
BASKETBALL-WOMEN	H02000	222024	62002	201	Bolger, Matthew	P99049	$32,759.00	1.00
			62002 Total				**$32,759.00**	**1.00**
BASKETBALL-WOMEN	H02000	222024	62003	201	Coulter, Terrie	P98933	$29,059.00	1.00
			62003 Total				**$29,059.00**	**1.00**
		222024 Total					**$570,878.00**	**6.00**
GOLF-WOMEN	H02000	222027	62001	201	Kane, Kevin	P99631	$32,118.40	0.80
			62001 Total				**$32,118.40**	**0.80**
		222027 Total					**$32,118.40**	**0.80**
SOCCER-WOMEN	H02000	222028	62001	201	Nelson, Kirk	P98871	$30,487.00	1.00
SOCCER-WOMEN	H02000	222028	62001	201	Brewer, Robert	P99944	$52,314.00	1.00
			62001 Total				**$82,801.00**	**2.00**
		222028 Total					**$82,801.00**	**2.00**
SOFTBALL-WOMEN	H02000	222029	62001	201	Frederick, Susan	P99632	$42,158.00	1.00
SOFTBALL-WOMEN	H02000	222029	62001	201	Hesse, Holly	P99669	$72,910.00	1.00
SOFTBALL-WOMEN	H02000	222029	62001	201	Perine, Elizabeth	P99904	$42,158.00	1.00
			62001 Total				**$157,226.00**	**3.00**
		222029 Total					**$157,226.00**	**3.00**
SWIMMING-WOMEN	H02000	222030	62001	201	Dirks-Ham, Chelsea	P99690	$36,397.00	1.00
SWIMMING-WOMEN	H02000	222030	62001	201	Collins, David	P99883	$31,192.00	0.50
			62001 Total				**$67,589.00**	**1.50**
		222030 Total					**$67,589.00**	**1.50**
TRACK-WOMEN	H02000	222031	62001	201	Boyce, Ronald	P99778	$74,298.00	1.00
TRACK-WOMEN	H02000	222031	62001	201	Fife, Jordan	P99937	$41,534.00	1.00
TRACK-WOMEN	H02000	222031	62001	201	Scott, Michael	P99976	$34,198.00	1.00
			62001 Total				**$150,030.00**	**3.00**
		222031 Total					**$150,030.00**	**3.00**

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VOLLEYBALL-WOMEN	H02000	222032	62001	201	Stokes, Melissa	P98706	$112,157.00	1.00
VOLLEYBALL-WOMEN	H02000	222032	62001	201	Barreau, Jacob	P99165	$40,000.00	1.00
VOLLEYBALL-WOMEN	H02000	222032	62001	201	Dunn, Kevin	P99758	$51,918.00	1.00
			62001 Total				**$204,075.00**	**3.00**
		222032 Total					**$204,075.00**	**3.00**
ATHLETICS SPORTS MARKETING	H02000	222047	62001	201	Hofferth, Megan	P96872	$33,150.00	1.00
			62001 Total				**$33,150.00**	**1.00**
		222047 Total					**$33,150.00**	**1.00**
TENNIS-WOMENS	H02000	222049	62001	201	Weber, Mallory	P97320	$36,887.00	1.00
			62001 Total				**$36,887.00**	**1.00**
		222049 Total					**$36,887.00**	**1.00**
BEACH VOLLEYBALL-WOMEN	H02000	222050	62001	201	Del Conte, Terri	P93817	$24,500.00	1.00
			62001 Total				**$24,500.00**	**1.00**
		222050 Total					**$24,500.00**	**1.00**
	H02000 Total						**$4,296,009.25**	**67.61**
HSC ADMINISTRATION	H02001	232000	62000	201	Vacant Position	P99321	$63,649.00	1.00
			62000 Total				**$63,649.00**	**1.00**
HSC ADMINISTRATION	H02001	232000	62001	201	Moore, Teresa	P99276	$43,912.88	0.88
HSC ADMINISTRATION	H02001	232000	62001	201	Blankenship, Melissa	P99306	$50,000.00	1.00
			62001 Total				**$93,912.88**	**1.88**
HSC ADMINISTRATION	H02001	232000	62002	201	Bonham, Mark	P96628	$14,560.00	0.50
HSC ADMINISTRATION	H02001	232000	62002	201	Jones, Matthew	P99173	$36,394.00	1.00
			62002 Total				**$50,954.00**	**1.50**
HSC ADMINISTRATION	H02001	232000	62003	201	O'Connell, Brenda	P99124	$33,609.00	1.00
			62003 Total				**$33,609.00**	**1.00**
HSC ADMINISTRATION	H02001	232000	62004	201	Nichols, Elvin	U99868	$38,121.00	1.00
			62004 Total				**$38,121.00**	**1.00**
HSC ADMINISTRATION	H02001	232000	62005	201	Blevins, Brian	U99804	$31,775.00	1.00
HSC ADMINISTRATION	H02001	232000	62005	201	Johnson, Laurie	U99864	$32,600.00	1.00
HSC ADMINISTRATION	H02001	232000	62005	201	Keuneke, Mark	U99999	$31,512.00	1.00
			62005 Total				**$95,887.00**	**3.00**
		232000 Total					**$376,132.88**	**9.38**
	H02001 Total						**$376,132.88**	**9.38**

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PHYSICAL PLANT-PARKING LOTS	H02003	242002	62004	201	Fletcher, Glenn	U99776	$38,253.00	1.00
PHYSICAL PLANT-PARKING LOTS	H02003	242002	62004	201	McGauley, Larry	U99777	$44,451.00	1.00
			62004 Total				**$82,704.00**	**2.00**
		242002 Total					**$82,704.00**	**2.00**
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Englert, Andrew	P98144	$68,000.00	1.00
			62001 Total				**$68,000.00**	**1.00**
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Forester, Carol	P99260	$27,549.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Edmondson, Elizabeth	P99540	$30,658.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Zay-Russell, Vickie	P99691	$27,056.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Rhodes, Joy	P99707	$26,631.00	1.00
			62003 Total				**$111,894.00**	**4.00**
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62004	201	Rohlman, Joseph	U99982	$38,773.86	0.93
			62004 Total				**$38,773.86**	**0.93**
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Wall, Earl	P98141	$39,577.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Thomas, Joshua	P98643	$28,578.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Welch, Jacob	P99402	$36,192.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Brown, Edward	P99846	$35,222.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Lowery, Steven	P99898	$37,023.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Vacant Position	U99670	$36,295.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Staeger, Roy	U99740	$32,734.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Vacant Position	U99750	$29,661.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Plaster, Daniel	U99767	$30,996.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Paul, Richecard	U99805	$30,534.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Stevens, Jeffrey	U99839	$31,491.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Vacant Position	U99881	$15,063.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Crockett, Jeffrey	U99895	$28,035.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Abbey, Michael	U99907	$28,035.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Black, James	U99920	$32,510.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Tharp, Billy	U99924	$30,241.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Vacant Position	U99931	$2,830.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Vacant Position	U99944	$26,171.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	George, Robert	U99945	$36,691.00	1.00

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PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Ford, Luke	U99966	$28,035.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Sloniker, Stephen	U99969	$29,661.00	1.00
			62005 Total				**$625,575.00**	**21.00**
		242003 Total					**$844,242.86**	**26.93**
STUDENT TICKET APPEALS BOARD	H02003	242005	62003	201	Behling, Pamela	P99549	$31,420.00	1.00
			62003 Total				**$31,420.00**	**1.00**
		242005 Total					**$31,420.00**	**1.00**
	H02003 Total						**$958,366.86**	**29.93**
BOOKSTORE	H02004	182000	62000	201	Presnell, Raymond	P99537	$76,318.00	1.00
			62000 Total				**$76,318.00**	**1.00**
BOOKSTORE	H02004	182000	62001	201	Wicks, Janet	P97248	$36,494.00	1.00
BOOKSTORE	H02004	182000	62001	201	Skeeters, Priscilla	P97250	$48,247.00	1.00
BOOKSTORE	H02004	182000	62001	201	Vacant Position	P99011	$46,591.00	1.00
BOOKSTORE	H02004	182000	62001	201	Grevillius, Jeffrey	P99141	$48,154.00	1.00
BOOKSTORE	H02004	182000	62001	201	Jones, Grant	P99303	$48,412.00	1.00
BOOKSTORE	H02004	182000	62001	201	Shepherd, John	P99460	$35,280.00	1.00
BOOKSTORE	H02004	182000	62001	201	Embretson, Scott	P99656	$39,631.00	1.00
			62001 Total				**$302,809.00**	**7.00**
BOOKSTORE	H02004	182000	62002	201	Cardwell, Lisa	P98841	$35,174.00	1.00
BOOKSTORE	H02004	182000	62002	201	Hopper, Donald	P99293	$35,916.00	1.00
			62002 Total				**$71,090.00**	**2.00**
BOOKSTORE	H02004	182000	62003	201	Douglas, Jennifer	P97604	$28,641.00	1.00
BOOKSTORE	H02004	182000	62003	201	Ellis, Carol	P99392	$32,469.00	1.00
BOOKSTORE	H02004	182000	62003	201	Owrey, Savonna	P99478	$33,342.00	1.00
BOOKSTORE	H02004	182000	62003	201	Harvey, Terrill	P99485	$31,740.00	1.00
BOOKSTORE	H02004	182000	62003	201	Vacant Position	P99909	$28,111.00	1.00
			62003 Total				**$154,303.00**	**5.00**
BOOKSTORE	H02004	182000	62005	201	Brewer, Gene	P99277	$36,504.00	1.00
			62005 Total				**$36,504.00**	**1.00**
		182000 Total					**$641,024.00**	**16.00**
	H02004 Total						**$641,024.00**	**16.00**
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62000	201	Muegge, Frederick	P99573	$36,516.50	0.25
			62000 Total				**$36,516.50**	**0.25**

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TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Vacant Position	P98599	$137,941.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Pyle, Connie	P98811	$32,538.50	0.50
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Wardell, Mary	P99243	$138,351.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Vacant Position	P99364	$131,742.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Brockman, Don	P99368	$129,795.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Garrett, Filip	P99443	$142,138.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Heath, Robert	P99447	$142,058.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Vacant Position	P99859	$138,591.00	1.00
			62001 Total				**$993,154.50**	**7.50**
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Kamerer, Gwendolyn	P98712	$26,351.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Pruitt, Lindsey	P98789	$26,651.00	0.75
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Talty, Beverly	P98845	$47,778.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Akin, Yuka	P98966	$47,778.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Miles, Kyla	P99001	$37,138.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Wray, Melinda	P99030	$37,138.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Stevens, Linda	P99396	$37,138.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Brown, Candice	P99490	$37,138.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Napier, Amanda	P99766	$26,651.00	0.75
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Lawrence, Idonna	P99781	$37,138.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Walden, Clella	P99956	$36,241.00	1.00
			62002 Total				**$397,140.00**	**10.50**
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Vacant Position	P98989	$33,720.00	1.00
			62003 Total				**$33,720.00**	**1.00**
		212000 Total					**$1,460,531.00**	**19.25**
TAYLOR HEALTH CENTER-HEALTH ED	H02005	212001	62001	201	Reed, Jerilyn	P99819	$47,476.00	1.00
			62001 Total				**$47,476.00**	**1.00**
		212001 Total					**$47,476.00**	**1.00**
TAYLOR HEALTH CENTER-ADMINISTRATION	H02005	212002	62000	201	Muegge, Frederick	P99573	$109,549.50	0.75
			62000 Total				**$109,549.50**	**0.75**
TAYLOR HEALTH CENTER-ADMINISTRATION	H02005	212002	62001	201	Pyle, Connie	P98811	$32,538.50	0.50
TAYLOR HEALTH CENTER-ADMINISTRATION	H02005	212002	62001	201	Walker, Clara	P98973	$54,734.00	1.00
			62001 Total				**$87,272.50**	**1.50**

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TAYLOR HEALTH CENTER-ADMINISTRATION	H02005	212002	62003	201	Bein, Lindsay	P96656	$27,039.00	1.00
TAYLOR HEALTH CENTER-ADMINISTRATION	H02005	212002	62003	201	Goeringer, Rebecca	P97498	$30,232.00	1.00
TAYLOR HEALTH CENTER-ADMINISTRATION	H02005	212002	62003	201	Franklin, Rhonda	P98918	$30,159.00	1.00
TAYLOR HEALTH CENTER-ADMINISTRATION	H02005	212002	62003	201	Barnwell, Melinda	P99022	$30,687.00	1.00
TAYLOR HEALTH CENTER-ADMINISTRATION	H02005	212002	62003	201	Raines, Judy	P99316	$31,131.00	1.00
TAYLOR HEALTH CENTER-ADMINISTRATION	H02005	212002	62003	201	Vacant Position	P99507	$33,712.00	1.00
TAYLOR HEALTH CENTER-ADMINISTRATION	H02005	212002	62003	201	Cinkosky, Heather	P99525	$27,040.00	1.00
TAYLOR HEALTH CENTER-ADMINISTRATION	H02005	212002	62003	201	Vacant Position	P99635	$36,321.00	1.00
			62003 Total				**$246,321.00**	**8.00**
		212002 Total					**$443,143.00**	**10.25**
TAYLOR HEALTH & WELLNESS-LABORATORY	H02005	212003	62002	201	Knepper, Charna	P98785	$47,778.00	1.00
TAYLOR HEALTH & WELLNESS-LABORATORY	H02005	212003	62002	201	Aberle, Joygrace	P98819	$47,778.00	1.00
TAYLOR HEALTH & WELLNESS-LABORATORY	H02005	212003	62002	201	Lenahan, Debra	P99644	$11,944.50	0.25
			62002 Total				**$107,500.50**	**2.25**
		212003 Total					**$107,500.50**	**2.25**
TAYLOR HEALTH & WELLNESS-X-RAY	H02005	212004	62002	201	Lenahan, Debra	P99644	$35,833.50	0.75
			62002 Total				**$35,833.50**	**0.75**
		212004 Total					**$35,833.50**	**0.75**
TAYLOR HEALTH & WELLNESS-PHARMACY	H02005	212005	62001	201	Weter, Jennifer	P96757	$43,756.00	1.00
TAYLOR HEALTH & WELLNESS-PHARMACY	H02005	212005	62001	201	Bass, Randy	P99609	$109,228.00	1.00
			62001 Total				**$152,984.00**	**2.00**
TAYLOR HEALTH & WELLNESS-PHARMACY	H02005	212005	62002	201	East, Stephanie	P96973	$31,878.00	1.00
TAYLOR HEALTH & WELLNESS-PHARMACY	H02005	212005	62002	201	Nelson, Diane	P99715	$31,878.00	1.00
			62002 Total				**$63,756.00**	**2.00**
		212005 Total					**$216,740.00**	**4.00**
	H02005 Total						**$2,311,224.00**	**37.50**
BLAIR-SHANNON HOUSE	H02007	192001	62001	201	Schluterman, Ivy	P99783	$33,000.00	1.00
			62001 Total				**$33,000.00**	**1.00**
BLAIR-SHANNON HOUSE	H02007	192001	62003	201	Van Huis, Robin	P98931	$18,851.00	0.83
BLAIR-SHANNON HOUSE	H02007	192001	62003	201	Vacant Position	P99877	$17,634.00	0.83
			62003 Total				**$36,485.00**	**1.66**
		192001 Total					**$69,485.00**	**2.66**
FOOD SERVICE	H02007	192003	62000	201	Stewart, Gary	P99133	$3,255.58	0.04
			62000 Total				**$3,255.58**	**0.04**
		192003 Total					**$3,255.58**	**0.04**

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FREUDENBERGER HOUSE	H02007	192004	62001	201	Brewer, Courtney	P99672	$33,660.00	1.00
			62001 Total				**$33,660.00**	**1.00**
FREUDENBERGER HOUSE	H02007	192004	62003	201	Buttram, Brittany	P99091	$18,200.00	0.83
FREUDENBERGER HOUSE	H02007	192004	62003	201	Clements, Melinda	P99837	$22,534.00	1.00
			62003 Total				**$40,734.00**	**1.83**
		192004 Total					**$74,394.00**	**2.83**
HAMMONS HOUSE	H02007	192005	62001	201	McGhee, Matthew	P99422	$35,036.00	1.00
			62001 Total				**$35,036.00**	**1.00**
HAMMONS HOUSE	H02007	192005	62003	201	Richardson, Timothy	P98713	$21,069.00	1.00
HAMMONS HOUSE	H02007	192005	62003	201	Hernandez, Sammie	P99085	$21,852.00	1.00
			62003 Total				**$42,921.00**	**2.00**
		192005 Total					**$77,957.00**	**3.00**
HUTCHENS HOUSE	H02007	192006	62001	201	Loveday, Tyler	P99319	$33,000.00	1.00
			62001 Total				**$33,000.00**	**1.00**
HUTCHENS HOUSE	H02007	192006	62003	201	Hill, Sheryl	P98747	$22,943.00	1.00
HUTCHENS HOUSE	H02007	192006	62003	201	Pattison, Matthew	P99637	$28,301.00	1.00
			62003 Total				**$51,244.00**	**2.00**
		192006 Total					**$84,244.00**	**3.00**
KENTWOOD HALL	H02007	192007	62001	201	Phelps, Preston	P98681	$33,000.00	1.00
			62001 Total				**$33,000.00**	**1.00**
KENTWOOD HALL	H02007	192007	62003	201	Blakemore, Rhonda	P98768	$17,493.00	0.83
KENTWOOD HALL	H02007	192007	62003	201	Vacant Position	P99252	$23,947.00	0.83
			62003 Total				**$41,440.00**	**1.66**
		192007 Total					**$74,440.00**	**2.66**
SCHOLARS HOUSE	H02007	192009	62001	201	Vacant Position	P98753	$33,000.00	1.00
			62001 Total				**$33,000.00**	**1.00**
SCHOLARS HOUSE	H02007	192009	62003	201	Stanton, Dawn	P99220	$18,486.00	0.83
SCHOLARS HOUSE	H02007	192009	62003	201	Gibbs, William	P99601	$17,493.00	0.83
			62003 Total				**$35,979.00**	**1.66**
		192009 Total					**$68,979.00**	**2.66**
SUNVILLA TOWER	H02007	192010	62001	201	Byrne, Siobhan	P96891	$44,370.00	1.00
SUNVILLA TOWER	H02007	192010	62001	201	Vacant Position	P99512	$32,988.00	1.00
			62001 Total				**$77,358.00**	**2.00**

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SUNVILLA TOWER	H02007	192010	62003	201	Meyer, Jennifer	P99282	$22,880.00	1.00
SUNVILLA TOWER	H02007	192010	62003	201	Cordell, Tyler	P99811	$20,803.00	1.00
			62003 Total				**$43,683.00**	**2.00**
		192010 Total					**$121,041.00**	**4.00**
WELLS HOUSE	H02007	192011	62001	201	Madsen, Michelle	P98868	$33,000.00	1.00
			62001 Total				**$33,000.00**	**1.00**
WELLS HOUSE	H02007	192011	62003	201	Compton, Pamela	P99266	$17,634.00	0.83
WELLS HOUSE	H02007	192011	62003	201	Stadler, Denise	P99745	$28,851.00	1.00
			62003 Total				**$46,485.00**	**1.83**
		192011 Total					**$79,485.00**	**2.83**
WOODS HOUSE	H02007	192012	62001	201	Green, Toni	P98827	$33,000.00	1.00
			62001 Total				**$33,000.00**	**1.00**
WOODS HOUSE	H02007	192012	62003	201	Cunningham, Kym	P98856	$17,649.00	0.83
WOODS HOUSE	H02007	192012	62003	201	Reeves, Stacie	P99615	$19,596.00	0.83
			62003 Total				**$37,245.00**	**1.66**
		192012 Total					**$70,245.00**	**2.66**
RES LIFE RESNET	H02007	192015	62001	201	Young, Christopher	P97730	$47,800.00	1.00
RES LIFE RESNET	H02007	192015	62001	201	Allgeier, Shane	P98577	$44,029.00	1.00
			62001 Total				**$91,829.00**	**2.00**
		192015 Total					**$91,829.00**	**2.00**
RES LIFE ADMINISTRATION	H02007	192018	62000	201	Stewart, Gary	P99133	$84,025.42	0.96
RES LIFE ADMINISTRATION	H02007	192018	62000	201	Baumann, Denise	P99670	$66,644.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62000	201	Lane, Thomas	P99796	$11,120.87	0.11
			62000 Total				**$161,790.29**	**2.07**
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Nandi, Jessica	P93863	$38,167.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Colip, Katie	P96892	$40,800.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Vacant Position	P96893	$40,000.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Vacant Position	P98804	$55,000.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Strider, Angela	P99280	$53,040.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Langston, Lisa	P99290	$37,614.00	0.75
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Vacant Position	P99302	$35,906.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Schilla, Travis	P99373	$42,158.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Schehrer, Devin	P99659	$52,463.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Frederick, Teresa	P99660	$65,000.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Garbisch, Alisa	P99740	$49,832.00	1.00

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RES LIFE ADMINISTRATION	H02007	192018	62001	201	Wilburn, Nicole	P99789	$49,313.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Smith, Allison	P99820	$41,534.00	1.00
			62001 Total				**$600,827.00**	**12.75**
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Vacant Position	P96635	$25,000.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Haselden, Laura	P97041	$23,325.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Gregory, Kori	P97884	$24,255.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Anderson, Gayle	P98007	$27,559.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Steiner, Cynthia	P98611	$28,599.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Vacant Position	P98849	$26,624.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Adkison, Robert	P98853	$23,417.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Whitten, Lori	P99089	$28,157.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Barnts, Kelly	P99144	$33,683.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Patterson, Kim	P99200	$27,365.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Brown, Abby	P99215	$34,137.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Ellis, Deborah	P99934	$37,440.00	1.00
			62003 Total				**$339,561.00**	**12.00**
		192018 Total					**$1,102,178.29**	**26.82**
RES LIFE CUSTODIAL	H02007	192027	62001	201	Braden, Steven	P99225	$47,476.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62001	201	Whittington, Kirk	P99442	$29,838.00	1.00
			62001 Total				**$77,314.00**	**2.00**
RES LIFE CUSTODIAL	H02007	192027	62003	201	Vacant Position	P99033	$30,160.00	1.00
			62003 Total				**$30,160.00**	**1.00**
RES LIFE CUSTODIAL	H02007	192027	62005	201	Graham, Diana	P93841	$35,000.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Clark, Donald	P97170	$37,397.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Garcia, Andrew	P99189	$35,700.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Wollard, Rick	U99657	$25,551.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Hardcastle, Joseph	U99658	$20,928.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Daniels, Thomas	U99762	$28,860.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Crowe, Danny	U99763	$21,216.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Monzella, Harry	U99766	$23,460.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Crist, Robert	U99771	$20,800.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Turner, Steve	U99779	$23,247.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Derrick, Noel	U99784	$29,879.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Hoggarth, Joshua	U99797	$21,438.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Blevins, Sarah	U99798	$23,514.00	1.00

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RES LIFE CUSTODIAL	H02007	192027	62005	201	Sharp, Keith	U99810	$37,707.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Roberts, Galen	U99815	$31,599.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Bingham, Bill	U99820	$33,132.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Davis, Ronald	U99826	$32,398.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Seibel, Craig	U99827	$36,767.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	McLaughlin, John	U99829	$23,247.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Jay, Jon	U99835	$28,601.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Tindle, Aundrea	U99849	$20,800.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Wilson, Brenda	U99851	$28,091.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Ray, Donna	U99853	$31,104.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Vacant Position	U99857	$18,532.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Glynn, Timothy	U99860	$24,305.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Bingham, Brent	U99865	$27,934.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Welch, Granvill	U99888	$23,317.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Burton, Charles	U99896	$23,349.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Birnbaum, Alex	U99898	$20,800.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Caldwell, Kelly	U99902	$21,958.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Vacant Position	U99905	$21,216.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Lietz, Kevin	U99906	$22,394.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Johnson, Mark	U99909	$32,091.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Walker, Grady	U99910	$28,715.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Sly, Jeffrey	U99915	$28,091.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Sikes, Scott	U99928	$26,362.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Wright, Thomas	U99929	$33,213.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Altic, Bruce	U99930	$23,206.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Vacant Position	U99933	$20,800.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Bonds, Jim	U99935	$37,899.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Thompson, Mark	U99938	$36,514.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Lyon, Carol	U99970	$20,800.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Ward, Dennis	U99974	$32,518.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Britton, Richard	U99979	$22,218.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Laswell, Kevin	U99981	$25,154.00	1.00
			62005 Total				**$1,221,822.00**	**45.00**
		192027 Total					**$1,329,296.00**	**48.00**

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RES LIFE GROUNDS	H02007	192029	62005	201	Sullivan, Bryan	U99843	$22,340.00	1.00
RES LIFE GROUNDS	H02007	192029	62005	201	Schoneboom, Charles	U99911	$22,911.00	1.00
			62005 Total				**$45,251.00**	**2.00**
		192029 Total					**$45,251.00**	**2.00**
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Schimmer, Matthew	U99758	$33,009.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Norcross, Tyler	U99778	$35,918.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Quinn, Justin	U99783	$44,957.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Keller, Forrest	U99796	$41,984.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Huelskamp, James	U99799	$34,621.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Aleshire, Donnie	U99811	$36,827.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Long, Philip	U99856	$33,820.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Snider, William	U99859	$39,956.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Vacant Position	U99867	$32,224.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Gooden, James	U99917	$33,160.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Dressler, Howard	U99937	$40,342.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Gardner, Hobart	U99946	$31,093.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Donelson, Randy	U99959	$36,753.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Hawkins, Derrick	U99972	$36,216.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Vacant Position	U99978	$30,513.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Perry, Dennis	U99983	$37,439.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Hale, Arnold	U99987	$41,676.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Collier, Jonathan	U99994	$30,014.00	1.00
			62004 Total				**$650,522.00**	**18.00**
		192030 Total					**$650,522.00**	**18.00**
MONROE APARTMENTS	H02007	192038	62003	201	Harter, Sharon	P97327	$21,852.00	1.00
MONROE APARTMENTS	H02007	192038	62003	201	Osler, Margaret	P97328	$20,803.00	1.00
			62003 Total				**$42,655.00**	**2.00**
		192038 Total					**$42,655.00**	**2.00**
	H02007 Total						**$3,985,256.87**	**125.16**
PSU-STUDENT UNION	H02008	202000	62000	201	Weber, Donald	P96886	$66,455.00	1.00
PSU-STUDENT UNION	H02008	202000	62000	201	Lane, Thomas	P99796	$11,120.87	0.11
			62000 Total				**$77,575.87**	**1.11**
PSU-STUDENT UNION	H02008	202000	62001	201	Hill, Julie	P99538	$41,189.00	1.00
PSU-STUDENT UNION	H02008	202000	62001	201	Fox, Daniel	P99889	$35,700.00	1.00
			62001 Total				**$76,889.00**	**2.00**

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PSU-STUDENT UNION	H02008	202000	62003	201	Foster, Karen	P99569	$37,289.00	1.00
			62003 Total				**$37,289.00**	**1.00**
PSU-STUDENT UNION	H02008	202000	62004	201	Lindsay, George	U99875	$41,666.00	1.00
			62004 Total				**$41,666.00**	**1.00**
		202000 Total					**$233,419.87**	**5.11**
PSU-EVENT AND MEETING SERVICES	H02008	202001	62001	201	Letterman, Debbie	P98877	$38,605.00	1.00
			62001 Total				**$38,605.00**	**1.00**
PSU-EVENT AND MEETING SERVICES	H02008	202001	62003	201	Pearce, Lori	P99227	$29,537.00	1.00
PSU-EVENT AND MEETING SERVICES	H02008	202001	62003	201	Lukas, Daniel	P99509	$28,506.00	1.00
			62003 Total				**$58,043.00**	**2.00**
		202001 Total					**$96,648.00**	**3.00**
PSU-FRATERNITY & SORORITY LIFE	H02008	202004	62001	201	Roessler, Kate	P99805	$34,680.00	1.00
			62001 Total				**$34,680.00**	**1.00**
		202004 Total					**$34,680.00**	**1.00**
PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	Wright, Devon	P93882	$33,987.00	1.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	Benson, Tara	P98692	$62,351.00	1.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	Rice, Victoria	P99040	$36,705.00	1.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	Whitmire, Laura	P99313	$47,476.00	1.00
			62001 Total				**$180,519.00**	**4.00**
PSU-STUDENT ENGAGEMENT	H02008	202005	62003	201	Dixon, Kimberly	P97707	$28,600.00	1.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62003	201	Kingham, Susan	P98951	$29,639.00	1.00
			62003 Total				**$58,239.00**	**2.00**
		202005 Total					**$238,758.00**	**6.00**
PSU-CUSTODIAL SERVICES	H02008	202006	62001	201	Morrison, Jeffery	P99508	$32,180.00	1.00
			62001 Total				**$32,180.00**	**1.00**
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Mendez, Samuel	U99773	$25,140.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Dotson, Brandy	U99885	$22,766.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Baumgartner, Vernon	U99897	$32,322.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Meadows, Brenda	U99903	$23,247.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Dotson, Seth	U99967	$23,295.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Bee, Thomas	U99986	$21,438.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Rhodes, Norman	U99988	$26,997.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Spivy, James	U99998	$20,800.00	1.00
			62005 Total				**$196,005.00**	**8.00**
		202006 Total					**$228,185.00**	**9.00**

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	H02008 Total						**$831,690.87**	**24.11**
FRC-ADMIN	H02009	272000	62001	201	Thornton, Jason	P96738	$36,300.00	1.00
FRC-ADMIN	H02009	272000	62001	201	Knackstedt, Konya	P97063	$39,799.00	1.00
FRC-ADMIN	H02009	272000	62001	201	Money, Austin	P97448	$38,556.00	1.00
FRC-ADMIN	H02009	272000	62001	201	Brandenburg, Teresa	P97930	$39,988.00	1.00
FRC-ADMIN	H02009	272000	62001	201	Lewellen, Ashleigh	P98123	$49,343.00	1.00
FRC-ADMIN	H02009	272000	62001	201	Love, Louise	P98124	$36,129.00	1.00
FRC-ADMIN	H02009	272000	62001	201	Martin, Galen	P98155	$49,343.00	1.00
FRC-ADMIN	H02009	272000	62001	201	Barnett, Cynthia	P98756	$63,336.00	1.00
FRC-ADMIN	H02009	272000	62001	201	Easter, Lauren	P99749	$39,994.00	1.00
			62001 Total				**$392,788.00**	**9.00**
FRC-ADMIN	H02009	272000	62004	201	Francka, Jacob	U99665	$40,336.00	1.00
FRC-ADMIN	H02009	272000	62004	201	Chastain, William	U99666	$37,613.00	1.00
			62004 Total				**$77,949.00**	**2.00**
FRC-ADMIN	H02009	272000	62005	201	Douglas, Addie	U99659	$35,297.00	1.00
FRC-ADMIN	H02009	272000	62005	201	McFadden, Robert	U99660	$27,039.00	1.00
			62005 Total				**$62,336.00**	**2.00**
		272000 Total					**$533,073.00**	**13.00**
	H02009 Total						**$533,073.00**	**13.00**
PSC OPERATIONS	H02010	332000	62005	201	Dembele, Moussa	U99916	$26,520.00	1.00
			62005 Total				**$26,520.00**	**1.00**
		332000 Total					**$26,520.00**	**1.00**
	H02010 Total						**$26,520.00**	**1.00**
JQH ARENA OPERATIONS	H02011	342000	62000	201	Boaz, Ronald	E99976	$47,940.00	0.50
			62000 Total				**$47,940.00**	**0.50**
JQH ARENA OPERATIONS	H02011	342000	62001	201	Brown, Susan	P98423	$37,790.00	0.75
JQH ARENA OPERATIONS	H02011	342000	62001	201	Moore, Teresa	P99276	$5,988.12	0.12
			62001 Total				**$43,778.12**	**0.87**
JQH ARENA OPERATIONS	H02011	342000	62002	201	Bonham, Mark	P96628	$14,560.00	0.50
			62002 Total				**$14,560.00**	**0.50**
JQH ARENA OPERATIONS	H02011	342000	62004	201	Wells, Gary	U99848	$12,963.30	0.30
JQH ARENA OPERATIONS	H02011	342000	62004	201	Gladden, Monte	U99862	$45,115.00	1.00
JQH ARENA OPERATIONS	H02011	342000	62004	201	Reimer, Anthony	U99968	$35,537.00	1.00
			62004 Total				**$93,615.30**	**2.30**

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JQH ARENA OPERATIONS	H02011	342000	62005	201	Vacant Position	U99768	$26,348.00	1.00
JQH ARENA OPERATIONS	H02011	342000	62005	201	Longcor, Trever	U99769	$26,520.00	1.00
			62005 Total				**$52,868.00**	**2.00**
		342000 Total					**$252,761.42**	**6.17**
	H02011 Total						**$252,761.42**	**6.17**
WP BOOKSTORE	H92000	042042	62001	201	Holland, Sharon	P99674	$43,889.00	1.00
			62001 Total				**$43,889.00**	**1.00**
WP BOOKSTORE	H92000	042042	62003	201	Cobb, Rhonda	P98605	$29,326.00	1.00
WP BOOKSTORE	H92000	042042	62003	201	Cahoj, Richard	P99292	$29,326.00	1.00
			62003 Total				**$58,652.00**	**2.00**
WP BOOKSTORE	H92000	042042	62005	201	Bell, Deana	P99341	$5,921.25	0.25
			62005 Total				**$5,921.25**	**0.25**
		042042 Total					**$108,462.25**	**3.25**
	H92000 Total						**$108,462.25**	**3.25**
WP FOOD SERVICE	H92001	042043	62001	201	Dionne, Dawn	P99291	$33,436.00	1.00
WP FOOD SERVICE	H92001	042043	62001	201	Kirmse, Amy	P99334	$21,216.00	1.00
			62001 Total				**$54,652.00**	**2.00**
WP FOOD SERVICE	H92001	042043	62005	201	Bell, Deana	P99341	$5,921.25	0.25
			62005 Total				**$5,921.25**	**0.25**
		042043 Total					**$60,573.25**	**2.25**
	H92001 Total						**$60,573.25**	**2.25**
WP RESIDENCE LIFE	H92002	042044	62001	201	Mugeki, Stanley	P93892	$11,869.00	0.25
WP RESIDENCE LIFE	H92002	042044	62001	201	Cates, Jared	P99119	$23,738.00	0.50
			62001 Total				**$35,607.00**	**0.75**
WP RESIDENCE LIFE	H92002	042044	62005	201	Bell, Deana	P99341	$11,842.50	0.50
			62005 Total				**$11,842.50**	**0.50**
		042044 Total					**$47,449.50**	**1.25**
	H92002 Total						**$47,449.50**	**1.25**
WP RESIDENCE LIFE	H92004	042044	62001	201	Mugeki, Stanley	P93892	$35,607.00	0.75
			62001 Total				**$35,607.00**	**0.75**
WP RESIDENCE LIFE	H92004	042044	62005	201	Grills, Benton	P93873	$27,040.00	1.00
			62005 Total				**$27,040.00**	**1.00**
		042044 Total					**$62,647.00**	**1.75**
	H92004 Total						**$62,647.00**	**1.75**