FY14 ATHLETICS DISCLOSURE REPORT
Missouri State University-West Plains

Missouri State University-West Plains maintains compliance with the Equity in Athletics Disclosure Act of 1994 by providing annually a report on participation rates, financial support, and other information on men’s and women’s intercollegiate athletic programs. The report is available upon request to students, prospective students, and the public.

I. General Information

A. Institution: Missouri State University-West Plains
   Reporting year: July 1, 2013 - June 30, 2014

B. Date Completed: September 10, 2014
   Classification: National Junior College Athletic Association, Division I

C. Enrollment:

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Male Undergraduates</td>
<td>870</td>
<td>41%</td>
</tr>
<tr>
<td>Female Undergraduates</td>
<td>1,253</td>
<td>59%</td>
</tr>
<tr>
<td>Total Undergraduates</td>
<td>2,123</td>
<td>100%</td>
</tr>
</tbody>
</table>

NOTE: The enrollment figures above represent the University’s student headcount enrollment at the end of the fourth week of the fall 2013 semester—the University’s official census date.

II. Intercollegiate Athletics - Varsity Teams

A. Athletic Participation:

<table>
<thead>
<tr>
<th>Program</th>
<th>Number of Participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Men’s Basketball</td>
<td>16 (15 scholarship, 1 non-scholarship)</td>
</tr>
<tr>
<td>Women’s Volleyball</td>
<td>14 (14 scholarship, 0 non-scholarship)</td>
</tr>
<tr>
<td>Total</td>
<td>30</td>
</tr>
</tbody>
</table>

NOTE: Both programs are authorized by the university to issue the maximum number of athletic scholarships permitted by the NJCAA. The numbers indicated above reflect the total number of participants as of the day of the first scheduled contest of the reporting year for the team. The number of student-athletes on each roster varies throughout the academic/athletic year.

Number of student-athletes who participated on more than one varsity team - None

B. Operating Expenses:

<table>
<thead>
<tr>
<th>Program</th>
<th>Expenditures</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Men’s Basketball</td>
<td>$ 73,856</td>
<td>51%</td>
</tr>
<tr>
<td>Women’s Volleyball</td>
<td>$ 72,729</td>
<td>49%</td>
</tr>
<tr>
<td>Total</td>
<td>$146,585</td>
<td>100%</td>
</tr>
</tbody>
</table>

NOTE: Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day
expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. Includes funds expended from both regular operating and university designated accounts.

C. Head Coaches:

Program:  
Men's Basketball  
Women's Volleyball  
Total

Coach:  
One full-time male head coach  
One full-time female head coach  
Two head coaches, one male and one female

D. Assistant Coaches:

Program:  
Men's Basketball  
Women's Volleyball  
Total

Coaches:  
One full-time male assistant coach.  
One full-time female assistant coach.  
Two full-time assistant coaches, one male and one female

III. Overall Athletics Program

A. Recruiting Expenditures:

Program:  
Men's Basketball  
Women's Volleyball  
Total

Expenditures:  
$12,240  
$7,370  
$19,610

Percentage:  
62%  
38%  
100%

NOTE: Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. The amounts indicated above are derived from the recruiting expenditure accounts in men's and women's athletics which are made up of all travel expense reports associated with recruiting. Expense reports consist of lodging, meals, and, occasionally, mileage paid.

B. Revenue:

Program:  
Men's Basketball  
Women's Volleyball  
Total

Revenue:  
$18,952  
$4,114  
$23,066

Percentage:  
82%  
18%  
100%

NOTE: Includes various fund raising events.

C. Athletically-Related Student Aid:

Athletically-related student aid awarded male athletes $250,067 (61%)
Athletically-related student aid awarded female athletes $158,329 (39%)
Total amount of athletically-related student aid $408,396 (100%)

NOTE: Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.
D. Head Coaches' Salaries:

Average salary of head coaches for men's teams - Base salary of $50,510. Number of head coaches included in this average - one.

Average salary of head coaches for women's teams - Base salary of $50,510. Number of head coaches included in this average - one.

E. Assistant Coaches' Salaries:

Average salary of assistant coaches for men's teams - $32,924. Number of assistant coaches included in this average - one.

Average salary of assistant coaches for women's teams - $32,924. Number of assistant coaches included in this average - one.

NOTE: Missouri State University-West Plains strives for complete equitability in compensation of athletic coaches. Full terms of employment contracts are available upon appropriate request.

IV. Total Revenues

<table>
<thead>
<tr>
<th>Program</th>
<th>Revenues:</th>
<th>Percentage:</th>
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</thead>
<tbody>
<tr>
<td>Men's Basketball</td>
<td>$548,534</td>
<td>55%</td>
</tr>
<tr>
<td>Women's Volleyball</td>
<td>$437,140</td>
<td>45%</td>
</tr>
<tr>
<td>Total</td>
<td>$985,674</td>
<td>100%</td>
</tr>
</tbody>
</table>

NOTE: Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

V. Total Expenses

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NOTE: Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Expenditures indicated in this report include funds appropriated by the institution and funds raised by the respective sports programs and maintained in University designated accounts.